Meeting Date: August 24, 2023

PERS	ONNEL ACTIONS	- INSTRUCTIONAL STAFF					
l.1.a.	RESIGNATIONS						
	EMPLOYEE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATES
	Part-time	Brittany Holmstrom	Special Education FTE (0.50) High School			8/24/2023
	Full-time	Patrick Chin	Social Studies	High School			8/9/2023
	Full-time	Stephanie Hansen	Art	Elementary			8/16/2023
l.1.b.	SALARY ADVANCEMEN	NT					
	REASON	NAME	FROM CLASS/STEP	TO CLASS/STEP	RATE		EFFECTIVE DATE
	Full-time	Ariel Adrian	M60, Step 9	D, Step 9	\$100,583		9/1/2023
	Full-time	Jessica Akapnitis	M, Step 2	M30, Step 2	\$75,289		9/1/2023
	Full-time	Daniel Bonomini	M30, step 3	M60, step 3	\$82,196		9/1/2023
	Full-time	Kristen Brown	M, Step 1	M30, Step 1	\$74,341.00		9/1/2023
	Full-time	Angela Buffalino-Morgan	M30, Step 10	M60, Step 10	\$101,351		9/1/2023
	Full-time	Laura Capozzi	B, Step 4	M, Step 4	\$73,577		9/1/2023
	Full-time	Laura Clarke	M, Step 5	M30, Step 5	\$81,298		9/1/2023
	Full-time	Kara Desson	M, Step 5	M30, Step 5	\$81,298		9/1/2023
	Full-time	Danielle Fisher	B, Step 3	M, Step 3	\$71,897		9/1/2023
	Full-time	Lauren Furci	M, Step 5	M30, Step 5	\$81,298		9/1/2023
	Full-time	Joy Giangrande	M30, Step 7	M60, Step 7	\$91,775		9/1/2023
	Full-time	Ilyse Gitman	M30, Step 8	M60, Step 8	\$94,762		9/1/2023
	Full-time	Jacqueline Harrison	M30, Step 10	M60, step 10	\$101,351		9/1/2023
	Full-time	Denise Homolka	M, Step 5	M30, Step 5	\$81,298		9/1/2023
	Full-time	Alexandra Martinek	M, Step 4	M30, Step 4	\$78,771		9/1/2023
	Full-time	Bridget Montario	M, Step 4	M30, Step 4	\$78,771		9/1/2023
	Full-time	Jeanette Perucca	M, Step 1	M30, Step 1	\$74,341.00		9/1/2023
	Full-time	Alison Santaniello	M, Step 2	M30, Step 2	\$75,289		9/1/2023
	Full-time	Jaclyn Williams	M, Step 2	M30, Step 2	\$75,289		9/1/2023
.1.c.	PROBATIONARY TEAC	HING APPOINTMENTS					
	EMPLOYEE TYPE	NAME	TENURE AREA	SALARY	CLASS, STEP	EFFECTIVE DATE	EXPIRATION DATE
	Full-time	Jillian Simons	Reading	\$77,053.00	M+30, 3	9/1/2023	8/31/2026
	Full-time	Jamie Rash-Flynn	Art Education	\$59,618.00	B, 1	9/1/2023	8/31/2027
	Full-time	Christopher Boyle	Technology	\$70,226.00	M,2	9/1/2023	8/31/2027
	Full-time	Taylor Potish	Art Education	\$69,280.00	M,1	9/1/2023	8/31/2027
.1.d.	APPOINTMENT OF SUI	MMER PERSONNEL					
	EMPLOYEE TYPE	NAME	POSITION	LOCATION		MAX DAYS 23-24	Į.
	Summer	Emily Bogart	Psychologist	CSE/CPSE Meetings/ PPS		1	
	Summer	Danielle Schiavetta	General and Special Ed Teacher	CSE/CPSE Meetings/ PPS		1	
	Summer	Connor McCarthy	General and Special Ed Teacher	CSE/CPSE Meetings/ PPS		1	
	Summer	Darlene Thompson	General and Special Ed Teacher	CSE/CPSE Meetings/ PPS		1	
	Summer	Danielle Schavietta	General and Special Ed Teacher	CSE/CPSE Meetings/ PPS		1	
	Summer	Emily Bogart	General and Special Ed Teacher	CSE/CPSE Meetings/ PPS		1	
	Summer	Lauren Carlson	Guidance Counselor	High School		4	
	Summer	Melissa Bennett	Psychologist	CSE/CPSE Meetings/ PPS		15	
	EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATES
	PARISS	Coleen Nicolosi	Special Ed Teacher Substitute	Forest Lake Elementary	\$52.00	per hour	7/3/23 - 8/11/23
	PARISS	Tara McDermott-Banta	Special Ed Teacher Substitute	Forest Lake Elementary	\$52.00	per hour	7/3/23 - 8/11/23

Meeting Date: August 24, 2023

EMPLOYEE TYPE	NAME	POSITION	FTE	SALARY	CLASS, STEP	EFFECTIVE DATE	EXPIRATION DA
Part-time	Panagiota Roumbos	Reading Teacher	0.50	\$35,948.00	M,3	9/1/2023	06/30/24
Part-time	Tara McDermott-Banta	Resource Room	0.50	\$39,723.50	M+60,1	9/1/2023	06/30/24
Part-time	Kiera Ward	Social Studies	0.80	\$55,424.00	M,1	9/1/2023	06/30/24
SIXTH INSTRUCTIONAL	CLASS						
BUILDING	NAME	DEPARTMENT		FTE	STIPEND		EFFECTIVE DAT
Wantagh Elementary	Keldya Volpi	ENL		0.10	\$5,250		9/1/23 - 6/30/2
Middle School	Kelli VonBargen	6th Grade		0.20	\$10,500	*prorated	9/1/23 - 6/30/2
Middle School	Michelle Zipfel	6th Grade		0.10	\$5,250		9/1/23 - 6/30/2
Middle School	Christine Hult	English		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Kristen Piciullo	English		0.10	\$5,250		9/1/23 - 6/30/2
Middle School	Ariel Adrian	Reading		0.10	\$5,250		9/1/23 - 6/30/2
Middle School	Kara Desson	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Christy Farrugia	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Patricia Laliberte	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Gina Barodin	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Ashley Chamberlain	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Corrie Harris	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Marilyn Pierce	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
Middle School	Tina Ward	Special Education		0.20	\$10,500		9/1/23 - 6/30/2
High School	Ellen Carr	Home & Careers		0.20	\$10,500		9/1/23 - 6/30/2
High School	Christopher Rafferty	English		0.10	\$5,250		9/1/23 - 6/30/2
High School	Michelle Harclerode	Social Studies		0.10	\$5,250		1/29/24 - 6/30
High School	John Walsh	Technology		0.20	\$10,500		9/1/23 - 6/30/2
RESCISSION OF CITIB/E	TRACIIRRICIII AR ADDOINTMENTS						
RESCISSION OF CLUB/EXBUILDING	KTRACURRICULAR APPOINTMENTS ACTIVITY	POSITION		ADVISOR	STIPEND		
•		POSITION Co-Advisor		ADVISOR Amelie Weber	STIPEND \$404.25		
BUILDING	ACTIVITY						
BUILDING Middle School	ACTIVITY Pride Club Pride Club	Co-Advisor		Amelie Weber	\$404.25		
BUILDING Middle School Middle School	ACTIVITY Pride Club Pride Club	Co-Advisor		Amelie Weber	\$404.25		
BUILDING Middle School Middle School RESCISSION OF COACHI	ACTIVITY Pride Club Pride Club NG APPOINTMENTS	Co-Advisor Co-Advisor		Amelie Weber Diane Marzo-Garey	\$404.25 \$404.25		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls	Co-Advisor Co-Advisor POSITION		Amelie Weber Diane Marzo-Garey ADVISOR	\$404.25 \$404.25 STIPEND		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY	Co-Advisor Co-Advisor POSITION		Amelie Weber Diane Marzo-Garey ADVISOR	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls	Co-Advisor Co-Advisor POSITION JV Head Coach		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25 \$3,023.50		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School Middle School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School Middle School Middle School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter)	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25 \$3,023.50		
BUILDING Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUB BUILDING Middle School Middle School Middle School Middle School Middle School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25 \$3,023.50 \$1,213.25		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor Advisor Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club No Place for Hate	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor Advisor Advisor Advisor Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito Victoria Briguglio	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75 \$808.75		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School High School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club No Place for Hate Dance (fall & winter)	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito Victoria Briguglio Samantha Halper	\$404.25 \$404.25 STIPEND \$5,347.25 STIPEND \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75 \$808.75 \$7,382.56		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School High School High School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club No Place for Hate Dance (fall & winter) Academic Bowl	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito Victoria Briguglio Samantha Halper William Bogatz	\$404.25 \$404.25 \$5,347.25 \$5,347.25 \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75 \$808.75 \$7,382.56 \$1,213.25		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School High School High School High School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club No Place for Hate Dance (fall & winter) Academic Bowl Art Club	POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito Victoria Briguglio Samantha Halper William Bogatz Laura DuBois	\$404.25 \$404.25 \$5,347.25 \$5,347.25 \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75 \$808.75 \$7,382.56 \$1,213.25 \$404.50		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School High School High School High School High School High School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club No Place for Hate Dance (fall & winter) Academic Bowl Art Club Art Portfolio Development	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito Victoria Briguglio Samantha Halper William Bogatz Laura DuBois Natalie Douglas	\$404.25 \$404.25 \$5,347.25 \$5,347.25 \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75 \$808.75 \$7,382.56 \$1,213.25 \$404.50 \$606.63		
BUILDING Middle School Middle School Middle School RESCISSION OF COACHI SEASON Fall APPOINTMENT TO CLUE BUILDING Middle School High School High School High School High School High School High School	ACTIVITY Pride Club Pride Club NG APPOINTMENTS ACTIVITY Volleyball - Girls B/EXTRACURRICULAR ACTIVITIES ACTIVITY Pride Club Pride Club Dance (fall & winter) Podcast Club Robotics Club No Place for Hate Dance (fall & winter) Academic Bowl Art Club Art Portfolio Development Art Portfolio Development	Co-Advisor Co-Advisor POSITION JV Head Coach POSITION Co-Advisor Co-Advisor Advisor Co-Advisor Co-Advisor		Amelie Weber Diane Marzo-Garey ADVISOR Hailey Joyce ADVISOR Amelie Weber Diane Marzo-Garey Samantha Halper Christopher Boyle David Sposito Victoria Briguglio Samantha Halper William Bogatz Laura DuBois Natalie Douglas Krista Hagan	\$404.25 \$404.25 \$5,347.25 \$5,347.25 \$202.25 \$202.25 \$3,023.50 \$1,213.25 \$808.75 \$808.75 \$7,382.56 \$1,213.25 \$404.50 \$606.63 \$606.62		

H.1.i. APPOINTMENT TO CLUB/EXTRACURRICULAR ACTIVITIES (cont'd)

APPOINTMENT TO C	LUB/EXTRACURRICULAR ACTIVITIES (contrd)				
BUILDING	ACTIVITY	POSITION	ADVISOR	STIPEND	
High School	Chamber Band Ensemble	Advisor	Chris Cockren	\$1,213.25	
High School	Chamber Orchestra Ensemble	Advisor	Eliza DellaMonic	a \$1,213.25	
High School	Chess	Advisor	Jason Labiento	\$808.75	
High School	Cinematic Society	Advisor	Keith Hunter	\$404.50	
High School	Community Service Recognition	Advisor	Darlene Thomps	on \$808.75	
High School	Dare to Believe	Advisor	Michelle Harcler	ode \$1,213.25	
High School	Distributive Education Clubs of America	Co-Advisor	Nancy O'Connor	\$606.63	
High School	Distributive Education Clubs of America	Co-Advisor	Bobbi Colavita	\$606.62	
High School	Drama Club	Advisor	Sameerah Cassio	ly \$1,213.25	
High School	Entrepreneurship	Advisor	Bobbi Colavita	\$1,213.25	
High School	eSports Club	Advisor	Tom Liguori	\$808.75	
High School	Fantasy Sports Club	Co-Advisor	Ricky Scarabino	\$404.38	
High School	Fantasy Sports Club	Co-Advisor	Daniel Bonomini		
High School	FIDM Fashion Club	Advisor	Krista Hagan	\$808.75	
_	Future Bus. Leaders of Amer/Fed'l Reserve		_		
High School	Challenge	Advisor	Christine Compa	gnino \$1,213.25	
High School	Gay Straight Alliance Club	Advisor	Heather Jones	\$808.75	
High School	Health Occupation Students of Amer.	Advisor	Samantha Gordo	on \$808.75	
High School	International Outreach	Advisor	Heather Jones	\$808.75	
High School	International Thespian Honor Society	Advisor	Kimberly Davis	\$808.75	
High School	Italian Club	Advisor	Teresa Hampson	\$808.75	
High School	Jewish Club	Advisor	Kara Pearlstein	\$808.75	
High School	Junior Chamber of Commerce	Co-Advisor	Christine Compa	gnino \$606.63	
High School	Junior Chamber of Commerce	Co-Advisor	Bobbi Colavita	\$606.62	
High School	Literary Society	Advisor	Tracy Tate	\$808.75	
High School	Minding Your Mind Club	Advisor	ris McNulty-Klin		
High School	Model Congress	Advisor	Sean Naughton	\$1,213.25	
High School	National Art Honor Society	Co-Advisor	Natalie Douglas	\$1,213.25	
High School	National Business Honor Society	Co-Advisor	Bobbi Colavita	\$404.38	
High School	National Business Honor Society	Co-Advisor	Christine Compa		
High School	National English Honor Society	Advisor	Alisa Lopera	\$1,213.25	
High School	National Honor Society	Advisor	Kali Psihos	\$1,213.25	
High School	National Science Honor Society	Advisor	Samantha Gordo		
High School	National Tri-Music Honor Society	Advisor	Eliza DellaMonic	· .	
High School	National World Language Honor Soc.	Advisor	Cara Wolf	\$1,213.25	
High School	Peer Mentors	Advisor	Sean Naughton	\$808.75	
High School	Physical Education Leadership	Co-Advisor	Marissa Caccese		
High School	Physical Education Leadership	Co-Advisor	Deborah DiBiase		
High School	Spanish Club	Advisor	Stephanie Labier		
_	·		•		
High School	Varsity/Key Club	Advisor	Matteo Itri	\$1,213.25	
High School	Wantagh Animal Rights & Recycling	Advisor	Ellen Carr	\$1,213.25	
High School	Wantagh Foundation for Furthering the		Samantha Gordo		
High School	Warrior Wellness Club	Advisor	Megan Musacch		
High School	World Food Club	Advisor	Kathy Mule	\$808.75	
High School	9th Grade Advisor - Freshmen	Advisor	Lauren Carlson	\$1,931.50	
High School	10th Grade Advisor – Sophomore	Co-Advisor	Cara Wolf	\$1,049.63	
High School	10th Grade Advisor – Sophomore	Co-Advisor	Darlene Thomps	on \$1,049.62	
High School	11th Grade Advisor – Junior Class	Advisor	Samantha Gordo		
High School	12th Grade Advisor – Senior Class	Co-Advisor	Michelle Harcler	ode \$2,099.63	
High School	12th Grade Advisor – Senior Class	Co-Advisor	Deanna Pepe	\$2,099.62	

APPOINTMENT TO CL	UB/EXTRACURRICULAR ACTIVITIES (cont'd)				
BUILDING	ACTIVITY	POSITION	ADVISOR	STIPEND	
High School	General Organization (G.O.)	Advisor	Christopher Nyberg	\$6,718.25	
High School	Graduation Coordinator	Advisor	Deanna Pepe	\$1,259.75	
High School	Mathletes	Advisor	Mary Coons	\$2,519.50	
High School	Olympics in Visual Arts	Advisor	Keith Hunter	\$1,259.75	
High School	Play Tour Supervisor	Advisor	Kim Davis	\$2,398.25	
High School	Science Olympiads	Advisor	Richard Colavita	\$1,259.75	
High School	Senior Scholarship Coordinator	Advisor	Darlene Thompson	\$2,771.75	
High School	Social Media Coordinator	Co-Advisor	Sameerah Cassidy	\$2,015.50	
High School	Social Media Coordinator	Co-Advisor	Deanna Pepe	\$2,015.50	
High School	Spooktacullar Coordinator	Advisor	Darlene Thompson	\$1,259.75	
High School	Sportsnight	Co-Advisor	Deanna Pepe	\$2,694.63	
High School	Sportsnight	Co-Advisor	Alexandra Zarella	\$2,694.62	
High School	TV Productions Director	Advisor	Jason Labiento	\$5,207.00	
High School	Variety Show	Advisor	Kathy Mule	\$2,771.75	
High School	Band Director	Advisor	Danilo Aviles	\$5,038.75	
High School	Assistant Band Director	Advisor	Chris Cockren	\$2,519.50	
High School	Jazz Band	Advisor	Danilo Aviles	\$3,469.00	
High School	Vocal Jazz Director	Advisor	Sameerah Cassidy	\$3,469.00	
High School	Dance (fall & winter)	HS Head Coach	Samantha Halper	\$6,624.25	
High School	Dance (fall & winter)	Choreographer	Samantha Halper	\$758.25	
High School	Dramatic Production	Business Manager	Courtney Prestianni	\$1,259.75	
High School	Dramatic Production	Director	Kim Davis	\$3,779.00	
High School	Dramatic Production	Scenery Construction – Supervisor	Austin Costello	\$1,679.50	
High School	Dramatic Production	Technical Director	Austin Costello	\$1,889.50	
High School	Musical Production	Band Director	Danilo Aviles	\$2,099.25	
High School	Musical Production	Dance Director/Choreographer	Kim Davis	\$1,679.50	
High School	Musical Production	Music Director	Sameerah Cassidy	\$2,099.25	
High School	Musical Production	Director	Kimberly Davis	\$4,031.00	
High School	Musical Production	Business Manager	Courtney Prestianni	\$1,259.75	
High School	Musical Production	Scenery Construction & Design	Austin Costello	\$2,099.25	
High School	Musical Production	Technical Director	Austin Costello	\$1,889.50	
High School	Magazine – Senior High (Escapades)	Advisor	John Hampson	\$2,099.25	
High School	Newspaper – Senior High (Warrior)	Advisor	Christopher Rafferty	\$5,710.50	
High School	Yearbook	Advisor	Laura DuBois	\$5,710.50	
APPOINTMENT TO CO	OACHING ASSIGNMENTS				
SEASON	ACTIVITY	POSITION	ADVISOR	STIPEND	
Fall	Soccer - Boys	7th Grade Head Coach	John Ciuffo	\$4,429.00	
Fall	Soccer - Girls	7th Grade Head Coach	Ashley Appel	\$4,429.00	
Fall	Tennis - Girls	Varsity Head Coach	Christine Moran	\$4,706.25	
Fall	Volleyball - Girls	JV Head Coach	Julia Puglisi	\$5,348.00	
CHANGE IN TITLE					
EMPLOYEE TYPE	NAME	FROM POSITION TO POSITION	LOCATION		EFFECTIVE D
Full-time	Stephanie Scolieri, Ed. D.	Dir. of Human Resources to Exec. Dir. of Human Resources & Admininstration	Central Administration		7/1/2023

H.1.I. APPOINTMENT OF INSTRUCTIONAL SUBSTITUTES

EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATES
Part-time	Megan D'Amato	Permanent Substitute Teacher	Forest Lake Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Lisa Chianese	Permanent Substitute Teacher	Forest Lake Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Sabrina Giacobbe	Permanent Substitute Teacher	Forest Lake Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Panagiota Roumbos	Permanent Substitute Teacher	Forest Lake Elementary	\$65.00	per day	8/30/23 - 5/30/24
Part-time	Alexis Arnold	Permanent Substitute Teacher	Mandalay Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Cayley Schwabe	Permanent Substitute Teacher	Mandalay Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Donna Pambianchi	Permanent Substitute Teacher	Mandalay Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Victoria Erdman	Permanent Substitute Teacher	Wantagh Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Jessica O'Gara	Permanent Substitute Teacher	Wantagh Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Megan Sulinski	Permanent Substitute Teacher	Wantagh Elementary	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Susan Tobia	Permanent Substitute Teacher	Middle School	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Francesca Colaianni	Permanent Substitute Teacher	High School	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Shayna Francis	Permanent Substitute Teacher	High School	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Sydney Mendolia	Permanent Substitute Teacher	High School	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Joseph Moritz	Permanent Substitute Teacher	High School	\$130.00	per day	8/30/23 - 5/30/24
Part-time	Theresa Masella	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Patricia Campo	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Tricia Newbert	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Caitlin Albanese	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Nicole Arguello	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Liza Arnold	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Jillian Borja	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	David Dubin	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Dorothy Farias	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Robert Ferrigno	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Teri Gray	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Sharda Harihar	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Megan Huggard	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Barbara Kearney	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Victoria Lee	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Julie Liebow	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Roberta Lutz	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Sydney Mendolia	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Monica Montalti	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Kristina Muckle	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Phyllis Murphy	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Emily O'Flynn	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Lori Scharfman	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Stephanie Schwartz	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Caleigh Snead	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Linda Viviano	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Susan Zaia	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Cristina Zirilli	Per Diem Substitute	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Kerrin Beovich	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Lydia Calabrese	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Jennifer DeLyra	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Carissa Giuliano	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Sara Kohanim	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Theresa Moskowski	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24

H.1.I. APPOINTMENT OF INSTRUCTIONAL SUBSTITUTES (cont'd)

EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATES
Part-time	Carolyn Sydlowski	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Emily Tullo	Per Diem Substitute - Tutor	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Danielle Baglieri	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Patrick Boyle	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Francine Brown	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Catherine Cohen	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Stephanie Furey	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Ellen Hoffner	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Linda Rini	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Erin Gericitano	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24
Part-time	Maria Brown	Per Diem Substitute - Tutor/PPS	Districtwide	\$130.00	per day	8/30/23 - 6/30/24

PERS	ONNEL ACTIONS -	- CIVIL SERVICE					
H.2.a.	RESIGNATIONS						
	EMPLOYEE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATE
	Part-time	Moira Stebner	Typist Clerk	Mandalay Elementary			8/30/2023
	Full-time	Susan Petrou	Typist Clerk	Middle School			7/24/2023
	Part-time	Olivia Grillo	Teacher Aide	Middle School			8/8/2023
	Full-time	Jennifer Yu-Chen	Occupational Therapist	Mandalay & Wantagh Elem.			9/21/2023
H.2.b.	REQUEST FOR LEAVE C	OF ABSENCE					
	LEAVE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATES
	FMLA	Stephen Merges	Custodian	Middle School			7/14/23 - 7/31/23
	FMLA	Susan Mauro	Senior Typist Clerk	Wantagh Elementary			9/5/23 - 11/27/23
H.2.c.	APPOINTMENTS OF CI	VIL SERVICE PERSONNEL					
	EMPLOYEE TYPE	NAME	POSITION	LOCATION	SALARY	CLASS, STEP	EFFECTIVE DATE
	Summer	Jennifer Barrett	Bus Monitor	PARISS	\$15.70	per hour	6/29/23 - 8/11/23
	Part-time	Laura Bonello	Typist Clerk (.4286)	Middle School	\$17,191.57	A,1	8/28/2023
	Part-time	Lauren Edzards	Typist Clerk (.75)	Mandalay Elementary	\$30,384.00	A,2	8/7/2023
	Full-time	Jennifer Angerhauser	Typist Clerk	PPS Office	\$40,512.00	A,2	7/15/2023
	Full-time	Debra Genzardi	Typist Clerk	Mandalay Elementary	\$40,512.00	A,2	7/15/2023
	Full-time	Zunaira Sajid	Typist Clerk	PPS Office	\$42,157.00	A,6	7/17/2023
	Full-time	Stephen Romanzi	Assistant Supervisor of Transporation	Business Office	\$63,232.00	A,7	9/5/2023
	Full-time	Moira Stebner	Teacher Aide	Mandalay Elementary	per contract	per hour	8/30/2023
	Full-time	Tara Janes	Teacher Aide	Wantagh Elementary	per contract	per hour	8/30/2023
	Full-time	Courtney Wellstead	Teacher Aide	Forest Lake Elementary	per contract	per hour	8/30/2023
	Full-time	Patricia Hueglin	Teacher Aide	Mandalay Elementary	per contract	per hour	8/30/2023
	Full-time	Meghan Rainone	Teacher Aide	Middle School	per contract	per hour	8/30/2023
	Full-time	Samantha Amato	Teacher Aide	Wantagh Elementary	per contract	per hour	8/30/2023
	Full-time	David Friedman	Teacher Aide	High School	per contract	per hour	8/30/2023
	Full-time	Peggy DeFonte	Teacher Aide	High School	per contract	per hour	8/30/2023
	Part-time	Christina Heisler	Lunch Monitor	Wantagh Elementary	per contract	per hour	8/30/2023
	Part-time	Jessica Florio	Lunch Monitor	Wantagh Elementary	per contract	per hour	8/30/2023
	Part-time	Antonia Zeccardi	Lunch Monitor	Mandalay Elementary	per contract	per hour	8/30/2023
H.2.d.	APPOINTMENT OF NO	N-INSTRUCTIONAL SUBSTITUTES					
	EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATE
	Part-time	Ruben Alborez	Bus Driver	Districtwide	\$25.00	per hour	6/15/2023
	Part-time	Elliot Carbone	Teacher Aide - Permanent Sub	Wantagh Elementary	\$16.00	per hour	8/30/2023
	Part-time	Blake Bailey	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Kathleen McGuinness	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Danielle Switalski	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Alexander Stacy	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Olivia Grillo	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Laura Bonello	Teacher Aide, Clerk, Monitor	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Linda Brower	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Ceili Brown	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Donna DiGangi	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Silvana Gallo	Teacher Aide, Clerk,	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Denise Gold	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Catherine Halleran	Teacher Aide, Monitor	Districtwide	\$16.00	per hour	8/30/2023
	Part-time	Helen McAuliffe	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
	r ar t-time	Helen Michallife	reaction Alac	Districtwide	710.00	per nour	3/30/2023

H.2.d. APPOINTMENT OF NON-INSTRUCTIONAL SUBSTITUTES (cont'd)

EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATE
Part-time	Irene Molina	Teacher Aide, Clerk, Monitor	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Camille Piccirillo	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Karen Quinn	Teacher Aide, Monitor	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Joseph Randzaao	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Carlo Tobia	Teacher Aide	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Nancy Anarumo	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Melanie Boyle	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Fran Cedrone	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Valerie Mazzuka	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Dolores McHugh	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Margaret Merendino	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Iva Morana	Typist Clerk	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Maria Joyce	School Monitor	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Catherine Franklin	Lunch Monitor	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Laura Ortiz	Lunch Monitor	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Monica Maresca	Lunch Monitor	Districtwide	\$16.00	per hour	8/30/2023
Part-time	Josephine Pugliese	School Monitor	Districtwide	\$16.00	per hour	8/30/2023
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NOTE: ITEMS MAY BE DELETED OR ADDED UP UNTIL THE TIME OF THE MEETING

WANTAGH PUBLIC SCHOOLS AGENDA AUGUST 24, 2023

- A. <u>Determination of Quorum and Call to Order</u>
- B. <u>Salute to the Flag</u>
- C. Moment of Silence
- D. <u>Approval of Minutes</u> July 5, 2023
- E. <u>Acknowledgement and Acceptance of Financial Reports and Budget Transfers as Printed</u>
- F. <u>Communications to the Board of Education</u>

A communication was received from: Marilynne Rich

Theresa and Kevin Ross Catherine and Scott Braun

- G. Superintendent's Report
- H. Report of the Administration
 - 1. Personnel Actions Instructional Staff
 - a. <u>Resignations</u>

RECOMMENDED MOTION:

"that the attached probationary resignations be approved."

b. Salary Advancement

RECOMMENDED MOTION:

"that the attached salary advancements be approved."

c. <u>Probationary Teaching Appointments</u>

RECOMMENDED MOTION:

"that the attached probationary teaching appointments be approved."

d. Appointment of Summer Personnel

RECOMMENDED MOTION:

"that the attached appointments of summer personnel be approved."

e. <u>Appointment to Part-Time Teaching Positions</u>

RECOMMENDED MOTION:

"that the attached part-time teaching appointments be approved."

f. Sixth Instructional Class

RECOMMENDED MOTION:

"that the attached sixth instructional class appointments be approved."

g. Rescission of Club/Extracurricular Appointments

RECOMMENDED MOTION:

"that the attached rescission of club/extracurricular appointments be approved."

h. Rescission of Coaching Assignment

RECOMMENDED MOTION:

"that the attached rescission of a coaching assignment be approved."

i. Appointment to Club/Extracurricular Activities

RECOMMENDED MOTION:

"that the attached club/extracurricular activity appointments be approved."

j. Appointment to Coaching Assignments

RECOMMENDED MOTION:

"that the attached coaching appointments be approved."

k. <u>Change in Title</u>

RECOMMENDED MOTION:

"that the attached change in title be approved."

1. Appointment of Instructional Substitutes

RECOMMENDED MOTION:

"that the attached instructional substitute appointments be approved."

2. Personnel Actions - Civil Service

a. <u>Resignations</u>

RECOMMENDED MOTION:

"that the attached resignations be approved."

b. Requests for Leave of Absence

RECOMMENDED MOTION:

"that the attached requests for a leave of absence be approved."

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c. <u>Appointments of Civil Service Personnel</u>

RECOMMENDED MOTION:

"that the attached civil service appointments be approved."

d. <u>Appointment of Non-Instructional Substitutes</u>

RECOMMENDED MOTION:

"that the attached non-instructional substitute appointments be approved."

e. Terminations

RECOMMENDED MOTION:

"that the Board of Education approve the terminations of noninstructional employees in accordance with civil service procedures." (Attached for Board Members only)

3. Contractual and Other Authorizations

a. Revisions to Committee Appointments

The district requests revisions to committee appointments.

RECOMMENDED MOTION:

"that the Board of Education approve the following committee appointments:

<u>Committees on Special Education, Preschool Special Education & the Sub-Committee on Special Education</u>

RESOLVED, that the following individual be appointed to the Committee on Special Education, Preschool Special Education & the Sub-Committee on Special Education for the 2023-24 school year:

Dr. Maura Lachance, Supervisor of Special Education, Chairperson"

504 District Officer

"RESOLVED, that Dr. Maura Lachance, Supervisor of Special Education, be appointed as 504 District Officer of the Wantagh Union Free School District for the 2023-24 school year (at no stipend)."

b. Shared Decision-Making Committee

The district requests approval of members to the Shared Decision-Making Committee.

RECOMMENDED MOTION:

"that the Board of Education appoint the following individuals to the Shared Decision-Making Committee for the 2023-24 school year:

Superintendent of Schools Executive Director of Curriculum and Instruction K-12 Building Principals Assistant Principals"

c. Licensed Security Guard Services

The district requests approval of a bid extension for Licensed Security Guard Services. Original bid date May 2, 2019. The 2023-24 school year is year 5 of a potential 5 year agreement.

RECOMMENDED MOTION:

"that the Board of Education approve a bid extension agreement for licensed security guard services with Westech Investigation, Inc. for the 2023-24 school year at rates of \$31.00 per hour and \$46.50 premium rate (in excess of 40 hours per week), and hereby authorize the Board President to execute said agreement."

d. Accounting Consulting Services

The district requests approval of a letter of engagement received from BookSmart Accounting.

RECOMMENDED MOTION:

"that the Board of Education approve the letter of engagement from BookSmart Accounting, to provide the District with accounting consulting services for 2023-24 school year, and hereby authorize the Board President to execute said letter of engagement. The rates are as follows:

Staff Accountant	\$130 per hour
Senior Accountant	\$165 per hour
Supervisor	\$180 per hour
Manager	\$210 per hour
Partner/Director	\$255 per hour"

e. <u>Transportation Consultant</u>

The district requests approval of a temporary transportation consultant.

RECOMMENDED MOTION:

"that the Board of Education approve Michael Sgambati as the temporary transportation consultant, at a rate of \$200 per day for the month of August 2023."

f. Health Service Agreement

The district requests approval of a health service agreement.

RECOMMENDED MOTION:

"that the health service agreement for the 2022-23 school year be approved, and hereby authorize the Board President to execute said agreement:

School Attended	# of <u>Students</u>	Per <u>Pupil Charge</u>	<u>Total</u>
St. Rose of Lima (Massapequa UFSD)	2	\$1,269	\$2,538"

g. Related Service Agreements

The district requests approval of special education service agreements.

RECOMMENDED MOTION:

"that the Board of Education approve the agreements for the 2023-24 school year from the following service providers, and hereby authorize the Board President to execute said agreements:

Dr. Elizabeth Axel See attached Clinical Staffing Resources, Inc. See attached"

h. Related Service Agreement

The district requests approval of a special education consultant service agreement.

RECOMMENDED MOTION:

"that the Board of Education approve the agreement for the 2023-24 school year from the following service provider, Behavior Change Success Corp., to provide behavior intervention services for two students, ID #760835074 and ID #760835075, and hereby authorize the Board President to execute said agreement."

i. Special Education Tuition Agreement

Children from the Wantagh School District are attending programs in outof-district placement in other public/private schools in accordance with recommendations of the Committee on Special Education, as approved by the Board of Education.

RECOMMENDED MOTION:

"that the Board of Education approve the following agreement for the 2023-24 school year, and hereby authorize the Board President to execute said agreement:

	# of	
School	<u>Students</u>	<u>Ref. #</u>
The Charlton/	1	760834285"
Ketchum-Grande Memorial School		

j. <u>Security Alarm Services</u>

The district requests approval of security alarm services.

RECOMMENDED MOTION:

"that the Board of Education approve an extension for security alarm services with Scarsdale Security Systems, Inc. for the 2023-24 school year, at a total cost of \$6,000, and hereby authorize the Board President to execute said agreement."

k. <u>Universal Pre-Kindergarten Program</u>

The district requests approval of an agreement with SCOPE Education Services for the Universal Pre-Kindergarten Program.

RECOMMENDED MOTION:

"that the Board of Education approve an agreement between the Wantagh Union Free School District and SCOPE Education Services to provide a New York State Universal Pre-Kindergarten Program for the children in the district for the 2023-24 school year, funded through a New York State grant, and hereby authorize the Board President to execute said agreement."

1. BOCES Final AS-7 Contract 2022-23

The 2022-23 final BOCES contract, submitted in accordance with State procedures, has now been received. The contract must be adopted by the Board of Education in order to be paid BOCES aid.

RECOMMENDED MOTION:

"that the Board of Education approve the BOCES final contract for the 2022-23 school year for a total sum of \$5,763,218.87 and hereby authorize the Board President to execute said contract."

m. BOCES Estimated AS-7 Contract 2023-24

The district has received the BOCES estimate of services for the 2023-24 school year, based on the district's Letter of Intent.

RECOMMENDED MOTION:

"that the Board of Education hereby authorize the Board President to sign the Nassau BOCES AS-7 (contract of services) based on the Letter of Intent for the 2023-24 school year at an estimated cost of \$5,730,577.06."

n. <u>Transportation Contracts</u>

The district requests approval of transportation contracts.

RECOMMENDED MOTION:

"that the Board of Education approve the following transportation contracts for the 2023-24 school year and field trips/athletics, and hereby authorize the Board President to execute said contracts:

Bus Company	Contract #	Estimated Cost
Educational	E752198B Main	\$ 3,746,660
	E752199B Athletics	\$ 325,490

First Student	E752200	\$ 0
	E752203	\$ 0
	E752873	\$ 0
	E752575	\$0
	New (5/18/23)	\$0
	New (7/27/23)	\$ 0
WE Transport, Inc.	E276441	\$ 0
	E751397	\$ 0
	E752201	\$ 0
	E752202	\$0
	E752874	\$0
	E752876	\$ 0
	New (5/23/23)	\$ 0
	New (7/27/23)	\$ 0"

o. Free and Reduced Priced Meals

Eligibility standards and procedures have been received from the State Education Department for free and reduced priced meals. In accordance with State requirements, these must be adopted in order to participate in the program.

RECOMMENDED MOTION:

"that the Board of Education approve the Free and Reduced Priced Meal Program Policy Statement and Family Income Eligibility Guidelines for the 2023-24 school year as required by the State Education Department, and hereby authorize the Board President to execute the necessary agreement."

p. <u>Curriculum Writing</u>

The district requests approval of payment to teachers for curriculum writing.

RECOMMENDED MOTION:

"that teachers be paid for the completion of curriculum writing, as follows:

<u>Teacher</u> <u>Course</u> <u>Salary</u>

Samantha Barrett Reading and Writing \$750 (summer)

Unit of Study

Erin Joyce Elementary Social Studies \$750 (summer)"

Committee Curriculum Work

q. <u>Intergovernmental Cooperative Bids</u>

The district requests approval to participate in intergovernmental cooperative bids for the 2023-24 school year.

RECOMMENDED MOTION:

"that the Board of Education approve the following resolution:

BE IT RESOLVED, that upon the recommendation of the Superintendent, the Board hereby authorizes the purchase and procurement of apparatus, materials, equipment and supplies and services related to the installation or repair of such apparatus, materials, equipment and supplies, the cost of which exceeds \$20,000, on the basis of the "best value" exception to the competitive bidding requirements of the General Municipal Law, and consistent with the all other applicable requirements of the General Municipal Law; and

BE IT FURTHER RESOLVED, that upon recommendation of the Superintendent, the Board hereby authorizes the district to piggyback on bids let by other municipalities or governmental entities if such bids include language allowing such and are consistent with all other applicable requirements of the General Municipal Law."

r. <u>Cooperative Bid - Educational Data Service</u>

It is recommended that the following awards be made to the lowest bidder for our portion of the New York/Island Cooperative Bid of Educational Data Service administered by the Clarkstown Central School District.

RECOMMENDED MOTION:

"that the Board of Education award the bids to the following vendors for our portion of the 2023-24 New York/Island Cooperative Bid of Educational Data Service administered by the Clarkstown Central School District, as per attached details:

Vendors and Bid Numbers	Total Bid Amount
Athletic Supplies - Bid 11785	\$ 10,933.17
Athletic Supplies - Bid 12161	\$ 13,208.62
Audio Visual Supplies - Bid 11727	\$ 605.40
Copy Duplicator Supplies - Bid 12023	\$ 20,727.78
Custodial Supplies - Bid 11821	\$ 1,053.15
Elementary Science Grade	
Level Materials - Bid 11685	\$ 355.56
Family/Consumer Science	
Supplies - Bid 11728	\$ 2,084.86
Fine Art Supplies - Bid 11723	\$ 24,850.94
General Classroom Supplies - Bid 11830	\$108,800,49
Health and Trainer Supplies - Bid 11746	\$ 10,916.72
Library Supplies - Bid 11745	\$ 2,991.57
Math Supplies - Bid 11787	\$ 1,756.81
Math Supplies - Bid 11767 Math Supplies - Bid 11883	\$ 922.25
Office/Computer Supplies - Bid 11788	\$ 4,741.95
Photography Supplies - Bid 11960	\$ 2,002.05
Physical Education Supplies - Bid 11720	\$ 4,620.18
Science Supplies - Bid 11961	\$ 11,060.97
Special Needs - Bid 11786	\$ 930.00
Special Needs - Bid 11766 Special Needs - Bid 11900	\$ 686.40
Teaching Aids - Bid 11794	\$ 13,565.54
Teaching Aids - Bid 11794 Teaching Aids - Bid 11901	\$ 2,572.43"
reaching Mus - Dia 11701	Ψ 4,314.73

s. <u>SENTCO Bid</u>

The Southeast Nassau Transportation Cooperative (SENTCO), including Wantagh School District, opened a bid for out-of-district transportation for the 2023-24 school year.

RECOMMENDED MOTION:

"that the Board of Education approve the SENTCO bid of July 27, 2023, in its entirety for use by the Wantagh School District for out-of-district transportation for the 2023-24 school year." Vendors and prices are attached.

t. Donations

The district requests approval of donations.

RECOMMENDED MOTIONS:

"that the Board of Education approve a donation from the Class of 2023 of \$4,743.89 to purchase benches for the High School main lobby."

"that the Board approve a donation from the Forest Lake Elementary School PTA of \$3,616.77 to pay for The Scholastic Readers for the Forest Lake Elementary School for the 2023-24 school year."

u. <u>Disposal of Obsolete Books</u>

The district requests approval of obsolete books.

RECOMMENDED MOTIONS:

"that the Board of Education approve the disposal of books from the Forest Lake Elementary School Library, as attached."

"that the Board of Education approve the disposal of obsolete books from the High School English Department, as attached."

v. <u>Disposal of Obsolete Equipment</u>

The district has equipment that is in disrepair and needs to be declared obsolete.

RECOMMENDED MOTION:

"that the Board of Education approve the disposal of the following equipment:

Qty.	<u>Item</u>	Model/Serial/Tag #	<u>Location</u>
1	Piano	Baby Grand	HS-Music Dept."

w. <u>Budget Increase</u>

The district requests approval of a budget increase.

RECOMMENDED MOTION:

"that the Board of Education approve the following budget increase;

Adjust the 2023-24 budget so as to increase the Workers' Compensation code A9040-800-07-0000 by \$50,000 to be funded by an increased appropriation of funds from the Workers' Compensation Reserve."

x. <u>Terms of Employment</u>

The district requests approval of the Terms of Employment for non-represented employees.

RECOMMENDED MOTION:

"that the Board of Education approve the Terms of Employment for the following non-represented employees, as attached:

Thomas Fucci Christine Kim Stephanie Scolieri"

y. <u>District Plan of Service for Special Education</u>

The district requests approval to accept the District Plan of Service for Special Education.

RECOMMENDED MOTION:

"that the Board of Education accept the District Plan of Service for Special Education, as attached."

z. Standard Work Day Resolution - Section 315.4

The district is required, pursuant to NYS Comptroller Regulation Section 315.4, to annually establish a standard work day for the Treasurer.

RECOMMENDED MOTION:

"that the Board of Education approve the following resolution:

RESOLVED, that the Wantagh Union Free School District hereby establishes the following as standard work days for the appointed official and will report the wages earned by this official to the New York State and Local Employees' Retirement System based on the timekeeping system or the record of activities maintained and submitted by this member to the District's Business Office, as follows:

		Current Term		Record of	f
]	Begin & End	Standard	Activities	s Pay
<u>Name</u>	<u>Title</u>	<u>Dates</u>	Work Day	Result	<u>Frequency</u>
Michael	Treasure	r 4/11/22 to	7	1.90	Bi-monthly"
Kearns		6/30/24			

I. <u>Unfinished Business</u>

1. <u>District-Wide School Safety Plan</u>

It is necessary at this time to accept the District-Wide School Safety Plan.

RECOMMENDED MOTION:

"that the Board of Education accept for a second reading , and approve the District-Wide School Safety Plan."

2. <u>Policy Revisions</u>

In keeping with the current laws and consistent with the practice of updating our policies, policies are being submitted for a second reading and adoption at this time.

RECOMMENDED MOTION:

"that the Board of Education accept for a second reading and adoption the revised Policy # 0115, 5225, "Student Harassment Eligibility for Co-curricular Student Personal Expression," Policy # 2310, 2325, 2340, 2360, "Videoconferencing," Policy # 4321.12, 4321.12R, 4321.12E, "Time Out Rooms," Policy # 4327, "Homebound Instruction," Policy #5151, "Homeless Children," and Policy #5100, "Student Attendance."

J. <u>New Business</u>

The Wantagh Board of Education welcomes public comments at this portion of the meeting. To maintain an orderly and efficient meeting, the Board has established the following guidelines which are further outlined in Policy 1230 for those wishing to address the Board.

- Persons wishing to address the Board shall state their name, town of residence, and name of organization represented (if any). Any group or organization wishing to address the Board must identify a single spokesperson.
- Each Speaker is permitted a reasonable time for comments and must be recognized by the Board President, who may discontinue a discussion due to time or appropriateness of the subject matter.
- The Board will not permit in public session discussion involving individual district personnel or students. Persons wishing to discuss matters involving individual district personnel or students should present their comments and/or concerns to the Superintendent during regular business hours.

Rate Sheet

	23-24	24-25	25-26	26-27	27-28
LPN Services	\$48	\$50	\$52	\$54	\$54
LPN Transportation	\$48	\$50	\$52	\$54	\$54
RN Services	\$68	\$70	\$73	\$75	\$75
RN Transportation	\$68	\$70	\$73	\$75	\$75

Transportation Services are billed at a 1.5 hour minimum each trip. If included with a full student day, transportation will be billed along with student day.

CLINICAL STAFFING RESOURCES RATE SHEET

LOCATION	POSITION	BASE AMT
Home	Certified NYS Teacher	\$70/hr
Home Virtual	Certified NYS Teacher	\$60/hr
Hospital	Certified NYS Teacher	\$80/hr
Hospital Virtual	Certified NYS Teacher	\$60/hr
Home	Certified NYS Teacher	\$70/hr
Virtual	Certified NYS Teacher	\$60/hr
Home	Certified NYS Teacher	\$190 plus materials
Home Virtual	Certified NYS Teacher	\$170 plus materials
Hospital	Certified NYS Teacher	\$200 plus materials
Hospital Virtual	Certified NYS Teacher	\$175 plus materials
Home	Certified NYS Reading/SPED	\$190 plus materials
Virtual	Certified NYS Reading/SPED	\$170 plus materials
Home	Certified NYS Reading/SPED	\$75 / hour
Virtual	Certified NYS Reading/SPED	\$65/hr
	Home Home Virtual Hospital Virtual Home Virtual Home Home Virtual Home Virtual Home Virtual Hospital Virtual Home Virtual Home	Home Certified NYS Teacher Home Virtual Certified NYS Teacher Hospital Certified NYS Teacher Hospital Virtual Certified NYS Teacher Home Certified NYS Teacher Virtual Certified NYS Teacher Home Certified NYS Teacher Home Certified NYS Teacher Home Virtual Certified NYS Teacher Home Virtual Certified NYS Teacher Hospital Certified NYS Teacher Hospital Virtual Certified NYS Teacher Home Certified NYS Reading/SPED Virtual Certified NYS Reading/SPED Home Certified NYS Reading/SPED

^{*}Bilingual please add \$10.00 per hour to each of the above hourly rates

^{*}Special Education Certified Teachers will be provided as needed depended on the students needs for learning

CLINICAL STAFFING RESOURCES RATE SHEET

SERVICE	LOCATION	POSITION	BASE AMT
Consultant Teacher		Certified NYS Teacher	\$120 per hour minimum 3 hours
Co-Teaching Consultation		Certified NYS Teacher	\$120 per hour minimum 3 hours
Health Aide	School	Certified Nursing Assistant/ Home Health Aide	\$33.00 per hour
Teacher Aide	School		\$30.00 per hour
Teacher Assistant	School	NY State Certified Teaching Assistant	\$45.00 per hour
Educational Evaluation	Home / School	Certified NYS Teacher	\$190 plus materials
Educational Evaluation	Home Virtual	Certified NYS Teacher	\$170 plus materials
Educational Evaluation	Hospital	Certified NYS Teacher	\$200 plus materials
Educational Evaluation	Hospital Virtual	Certified NYS Teacher	\$175 plus materials
Reading Evaluations	Home /School	Certified NYS Reading/SPED	\$190 plus materials
Reading Evaluation	Virtual	Certified NYS Reading/SPED	\$170 plus materials
Specialized Reading Instruction	Home / School	Certified NYS Reading/SPED	\$75 / hour
Specialized Reading Instruction	Virtual	Certified NYS Reading/SPED	\$65/hr

^{*}Bilingual please add \$10.00 per hour to each of the above hourly rates

^{*}Special Education Certified Teachers will be provided as needed depended on the students' needs for learning

Appendix A

Nassau Neuropsychological Services

2023-2024 Rates

SERVICE	RATE		
Psychological Evaluation*	\$800.00 per evaluation		
Educational Evaluation*	\$800.00 per evaluation		
Psychoeducational Evaluation*	\$1,600.00 per evaluation		
Neuropsychological Evaluation*	\$5,000.00 per evaluation		
Attendance at CSE Meetings	\$200.00 per hour		

^{*}Including written report

From: 6/22/2023 To: 6/22/2023

6/22/2023 - Copies Removed: 105

4B goes wild (Removed: 1)

Author: Gilson, Jamie.

ISBN: 0-688-02236-7 (lib. bdg.)

Published: 1983

Call Number FIC GIL

Barcode XG490007328 Price \$7.61 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

6th grade can really kill you (Removed: 1)

Author: DeClements, Barthe.

ISBN: 0-670-80656-0

Published: 1985

Call Number FIC DEC

Barcode XG490007220 Price \$10.16 Acquired 8/3/2016

Removed By iannuzzoc

Was Available -- Weeded

Adventure Holidays, Ltd (Removed: 1)

Author: Davies, L. P. (Leslie Purnell)

LCCN: 78-103739

Published: 1970

Call Number FIC DAV

Barcode XG490008663 Price

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

The adventures of Ali Baba Bernstein (Removed: 1)

Author: Hurwitz, Johanna.

ISBN: 0-688-04161-2

Published: 1985

Call Number FIC HUR

Barcode XG490007484 Price \$12.73 Acquired 8/3/2016 Removed By iannuzzoc

Was Available --- Weeded

The Against Taffy Sinclair Club (Removed: 1)

Author: Haynes, Betsy.

ISBN: 0-8407-6501-0

Published: 1976

Call Number

Call Number

FIC KIN

Barcode

Price

Acquired 8/3/2016 Removed By iannuzzoc

FIC HAY

XG490007387

Was Available -- Weeded

Author: Kingsley, Emily Perl.

Barcode XG490007543 Price

Published: 1986 Acquired

8/3/2016

Removed By iannuzzoc

Was Available -- Weeded

Amy's eyes (Removed: 1)

Author: Kennedy, Richard, 1932-

An American Tail: the illustrated story (Removed: 1)

ISBN: 0-06-023219-6

ISBN: 0-448-48617-2

Published: 1985

Call Number

Barcode XG490007537 Price \$16.25 **Acquired** 8/3/2016 Removed By iannuzzoc

FIC KEN Was Available -- Weeded

Angel bites the bullet (Removed: 1)

Author: Delton, Judy.

ISBN: 0-618-04085-4

Published: 2000

Call Number FIC DEL

Barcode XG490007226 Price \$15.00 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

The Ashwater experiment (Removed: 1)

Author: Koss, Amy Goldman, 1954-

ISBN: 0-8037-2391-1

Published: 1999

Call Number

Barcode

Price

Acquired

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6/22/2023 - Copies Removed: 105 8/3/2016 iannuzzoc \$14.44 XG490007572 FIC KOS Was Available -- Weeded Ask anybody (Removed: 1) Published: 1983 ISBN: 0-670-13813-4 Author: Greene, Constance C. Removed By Acquired Barcode Price Call Number 8/3/2016 iannuzzoc XG490007351 FIC GRE Was Available -- Weeded Away is a strange place to be (Removed: 1) Published: 1990 ISBN: 0-525-44505-6 Author: Hoover, H. M. Acquired Removed By Call Number Barcode Price 8/3/2016 iannuzzoc FIC HOO XG490007452 \$12.71 Was Available -- Weeded Back yard Angel (Removed: 1) Published: 1983 ISBN: 0-395-33883-2 Author: Delton, Judy. Removed By Acquired Price Barcorle **Call Number** 8/3/2016 iannuzzoc XG490007227 \$12.28 FIC DEL Was Available -- Weeded Bella Arabella (Removed: 1) ISBN: 0-02-735430-X Published: 1985 Author: Fosburgh, Liza. Price Acquired Removed By Barcode **Call Number** XG490007284 \$11.01 8/3/2016 iannuzzoc FIC FOS Was Available -- Weeded Between friends (Removed: 1) ISBN: 0-02-736620-0 Published: 1978 Author: Garrigue, Sheila. Acquired Removed By Price **Call Number** Barcode 8/3/2016 iannuzzoc XG490007303 FIC GAR Was Available -- Weeded The bite of the gold bug: a story of the Alaskan gold rush (Removed: 1) Published: 1992 ISBN: 0-670-84495-0 Author: DeClements, Barthe. Acquired Removed By Price Barcode Call Number 8/3/2016 iannuzzoc XG490007219 \$11.05 FIC DEC Was Available -- Weeded The black stallion (Removed: 1) Published: 1998 ISBN: 0-394-90601-2 Author: Farley, Walter, 1915-1989. Removed By Acquired Price **Call Number** Barcode 8/3/2016 iannuzzoc XG490007253 FIC FAR Was Available -- Weeded The black stallion challenged! (Removed: 1)

Published: 1964 LCCN: 64-15094 Author: Farley, Walter, 1915-

Removed By Acquired Price **Call Number Barcode** 8/3/2016 iannuzzoc XG490007254 FIC FAR

Was Available -- Weeded

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6/22/2023 - Copies Removed: 105 The Boonsville Bombers (Removed: 1) Published: 1991 ISBN: 0-670-83595-1 Author: Herzig, Alison Cragin. Removed By Acquired Price Call Number Barcode 8/3/2016 iannuzzoc XG490007428 FIC HER Was Available -- Weeded A boy in the doghouse (Removed: 1) Published: 1991 ISBN: 0-671-73618-3 (trade) Author: Duffey, Betsy. Removed By Acquired Price Call Number Barcode 8/3/2016 iannuzzoc \$10.20 XG490007239 FIC DUF Was Available -- Weeded The case of the weeping witch: a McGurk fantasy (Removed: 1) Published: 1992 ISBN: 0-02-743785-X Author: Hildick, E. W. (Edmund Wallace), Removed By Acquired Price **Call Number** Barcode 8/3/2016 iannuzzoc \$11.86 XG490008692 FIC HIL Was Available -- Weeded Christmas Stories. (Removed: 1) Published: 1946 Author: Dickens, Charles. Acquired Removed By Call Number Barcode Price iannuzzoc 8/3/2016 FIC DIC XG490009987 Was Available -- Weeded The cold & hot winter (Removed: 1) ISBN: 0-688-07839-7 Published: 1988 Author: Hurwitz, Johanna. Removed By Acquired Price Barcode Call Number 8/3/2016 iannuzzoc XG490007492 \$11.66 FIC HUR Was Available -- Weeded Conrad's war (Removed: 1) Published: 1980 ISBN: 0-517-54007-X Author: Davies, Andrew. Removed By Acquired Price Barcode **Call Number** XG490007213 8/3/2016 iannuzzoc FIC DAV Was Available -- Weeded Cousins (Removed: 1) Published: 1990 Author: Hamilton, Virginia, 1934-2002. ISBN: 0-399-22164-6 Acquired Removed By Price **Call Number** Barcode 8/3/2016 iannuzzoc \$12.71 XG490007382 FIC HAM Was Available -- Weeded Cowboys don't cry (Removed: 1) ISBN: 0-385-29374-7 Published: 1984 Author: Halvorson, Marilyn. Removed By Acquired **Price** Call Number Barcode 8/3/2016 iannuzzoc XG490007376 \$12.56 FIC HAL Was Available -- Weeded

From: 6/22/2023 To: 6/22/2023

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DeDe takes charge! (R Author: Hurwitz, Joha Call Number FIC HUR Was Available	nna. Barcode XG490007477	ISBN: 0-688-03853-0 (lib. bdg.) Price \$8.55	Published: 1984 Acquire d 8/3/2016	Removed By iannuzzoc
Dotty's suitcase (Remo	oved: 1)			
Author: Greene, Cons		ISBN: 0-670-28050-X	Published: 1980	
Call Number FIC GRE	Barcode XG490007353	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded			
Double dog dare (Rem	oved: 1)			
Author: Gilson, Jamie	•	ISBN: 0-688-07969-5	Published: 1988	- 15
Call Number FIC GIL Was Available '	Barcode XG490007329 Weeded	Price \$11.66	Acquired 8/3/2016	Removed By iannuzzoc
Dracula's daughter (Re Author: Green, Carl R		ISBN: 0-89686-260-7	Published: 1985	
Call Number FIC GRE	Barcode XG490007347	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available	Weeded			
The dragon that lived under the Author: Hildick, E. W. 1925- Call Number FIC HIL	(Edmund Wallace), Barcotle XG490007437	emoved: 1) LCCN: 76-127522 Price	Published: 1970 Acquired 8/3/2016	Removed By iannuzzoc
Was Available	Weeded			
"E" is for Elisa (Remov	/ed: 1)			
Author: Hurwitz, Joha	nna.	ISBN: 0-688-10439-8 (trade)	Published: 1991	
Call Number FIC HUR	Barcode XG490007480	Price \$15.07	Acquired 8/3/2016	Removed By iannuzzoc
Was Available				
Faraway summer (Ren Author: Hurwitz, Joha		ISBN: 0-688-15334-8	Published: 1998	
Call Number FIC HUR Was Available	Barcode XG490007483 Weeded	Price \$12.75	Acquired 8/3/2016	Removed By iannuzzoc
The Finches' fabulous	furnace (Removed:	1)		
Author: Drury, Roger 1914-		ISBN: 0-316-19348-8	Published: 1971	
Call Number FIC DRU Was Available	Barcocle XG490007236 Weeded	Price	Acquired 8/3/2016	Removed By iannuzzoc

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The fledgling (Removed Author: Langton, Jane	-	ISBN: 0-06-023678-7	Published: 198	0
Call Number FIC LAN Was Available V	Barcode XG490007580	Price	Acquired 8/3/2016	Removed By iannuzzoc
The fortune-tellers (Ren	noved: 1)			
Author: Alexander, Lio	yd.	ISBN: 0-525-44849-7	Published: 199	
Call Number FIC ALE Was Available V	Barcode XG490006930 Veeded	Price \$13.59	Acquired 8/3/2016	Removed By iannuzzoc
Fourth-grade celebrity	(Removed: 1)			
Author: Giff, Patricia R	eilly.	ISBN: 0-440-02725-X	Published: 1979	
Call Number FIC GIF Was Available V	Barcocle XG490007313 Veeded	Price	Acquired 8/3/2016	Removed By iannuzzoc
The fourth grade wizard	ds (Removed: 1)			
Author: DeClements, E		ISBN: 0-670-82290-6	Published: 198	8
Call Number FIC DEC Was Available V	Barcode XG490007216 Veeded	Price	Acquired 8/3/2016	Removed By iannuzzoc
Freckle Juice (Remove Author: Blume, Judy.	u. 1)	ISBN: 0-590-07242-0	Published: 197	1
Call Number FIC BLU	Barcode XG490006976	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available V	Veeded			
Ghost of Frankenstein	(Removed: 1)			_
Author: Green, Carl R.		ISBN: 0-89686-261-5	Published: 198	
Call Number FIC GRE Was Available V	Barcode XG490007362	Price \$11.64	Acquired 8/3/2016	Removed By iannuzzoc
The Ghost Squad and t Author: Hildick, E. W. (1925-		ISBN: 0-525-44111-5	Published: 198	5
Call Number FIC HIL	Barco de XG490008691	Price \$9.31	Acquired 8/3/2016	Removed By iannuzzoc
Was Available V	Veeded			
The gift of the pirate qu	een (Removed: 1)			
Author: Giff, Patricia R	eilly.	ISBN: 0-385-28339-3	Published: 198	2
Call Number FIC GIF Was Available V	Barcode XG490007314 Veeded	Price	Acquired 8/3/2016	Removed By iannuzzoc

From: 6/22/2023 To: 6/22/2023

6/22/2023 - Copies I	Removed: 105			
Grandpa Putter and Gra	anny Hoe (Remove			
Author: Fakih, Kimberl	y Olson.	ISBN: 0-374-32762-9 Published: 1992		
Call Number FIC FAK Was Available V	Barcode XG490007252 Veeded	Price \$11.05	Acquired 8/3/2016	Removed By iannuzzoc
Grandpa's ghost storie	s (Removed: 1)			
Author: Flora, James.	,	ISBN: 0-689-50112-9	Published: 1978	
Call N umber FIC FLO Was Available V	Barcode XG490008674 Veeded	Price	Acquired 8/3/2016	Removed By iannuzzoc
The Great Brain does it	anain (Removed:	1)		
Author: Fitzgerald, Joh		ISBN: 0-440-42983 - 8	Published: 1976	
Call Number FIC FIT	Barcocle XG490007267	Price \$6.46	Acquired 8/3/2016	Removed By iannuzzoc
Was Available V	veeded 			
The Great Brain reform		IODNI 0 440 44044 7	Dublished: 1000	
Author: Fitzgerald, Joh		ISBN: 0-440-44841-7	Published: 1988	Removed By
Call Number FIC FIT Was Available V	Barcode XG490007268	Price \$6.46	Acquired 8/3/2016	iannuzzoc
Halloween treats (Remo		ISBN: 0-688-00708-2	Published: 1981	
Author: Haywood, Care Call Number	olyn, 1898-1990. Barcode	ISBN: 0-688-00706-2	Acquired	Removed By
FIC HAY	XG490007404	11100	8/3/2016	iannuzzoc
Was Available V	Veeded			
Harry's Mad (Removed:	1)			
Author: King-Smith, Di	ck.	ISBN: 0-517-56254-5	Published: 1987	
Call Number FIC KIN	Barcode XG490007542	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available V	Veeded 			
Henner's Lydia (Remov		100N 0 007 07040 C	D. LP-L-1 4000	
Author: De Angeli, Mar		ISBN: 0-385-07318-6	Published: 1936	
Call Number FIC DEA Was Available V	Barcode XG490009857 Veeded	Price	Acquired 8/3/2016	Removed By iannuzzoc
High hopes (Removed:	1)			
Author: Dubosarsky, U		ISBN: 0-670-83560-9	Published: 1990	
Call Number FIC DUB	Barcocle XG490007238	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available V	Veeded			
The hot & cold summer	(Removed: 1)			
Author: Hurwitz, Johan		ISBN: 0-688-02746-6 (lib. bdg.)	Published: 1984	
Call Number	Barcode	Price	Acquired	Removed By

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FIC HUR

XG490007478

\$8.55

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Was Available -- Weeded

The House Gobbaleen (Removed: 1)

Author: Alexander, Lloyd.

ISBN: 0-525-45289-3

Published: 1995

Call Number FIC ALE

Barcode XG490006931 Price \$13.59 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

How & why stories: world tales kids can read & tell (Removed: 1)

Author: Hamilton, Martha.

ISBN: 0-87483-562-3 (trade: alk.

Published: 1999

paper)

Call Number FIC HOW

Barcode XG490009849 Price

Acquired 8/3/2016 Removed By iannuzzoc

Was Available - Weeded

Humbug Mountain (Removed: 1)

Author: Fleischman, Sid, 1920-2010.

ISBN: 0-316-28569-2

Published: 1978

Call Number FIC FLE

Call Number

FIC GRE

Barcocle XG490007270 Price

ISBN: 0-670-38980-3

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

Land Sproggy (Removed: 1)

Author: Greene, Constance C.

Barcode

XG490007354

Price

Published: 1978

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

I know you, Al (Removed: 1)

Author: Greene, Constance C.

ISBN: 0-670-39048-8 Price

Published: 1975

Call Number FIC GRE

Barcode XG490007355 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

Jim Ugly (Removed: 1)

Author: Fleischman, Sid, 1920-2010.

ISBN: 0-688-10886-5 (reinforced

trade ed.)

Published: 1992

Call Number FIC FLE

Rarcode

Price

Acquired

Removed By

Was Available -- Weeded

XG490008673

\$11.90

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Juliet Fisher and the foolproof plan (Removed: 1)

Author: Honeycutt, Natalie.

ISBN: 0-02-744845-2

Published: 1992

Call Number FIC HON

Barcode XG490007451 Price \$11.86 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

The leatherman (Removed: 1)

Author: Gackenbach, Dick.

ISBN: 0-8164-3194-9

Published: 1977

Call Number

Barcode

Price

Acquired

Removed By

FIC GAC

XG490007296

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Was Available -- Weeded

Page: 7 Total pages: 13

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6/22/2023 - Copies Removed: 105 The long hungry night (Removed: 1) Published: 1973 Author: Foster, Elizabeth C. LCCN: 72-86937 Acquired Removed By **Price** Call Number Barcode 8/3/2016 iannuzzoc FIC FOS XG490007283 Was Available -- Weeded Loretta P. Sweeny, where are you? (Removed: 1) Published: 1983 Author: Giff, Patricia Reilly. ISBN: 0-385-29298-8 Removed By **Acquired** Barcocie Price Call Number 8/3/2016 iannuzzoc FIC GIF XG490008681 Was Available -- Weeded Lost! : a story in string (Removed: 1) Published: 2000 ISBN: 0-8050-5583-5 (hc: alk. Author: Fleischman, Paul. paper) Removed By Acquired Price Call Number Barcode 8/3/2016 iannuzzoc FIC FLF XG490007277 \$14.36 Was Available -- Weeded Love, from the fifth grade celebrity (Removed: 1) Published: 1986 ISBN: 0-385-29486-7 Author: Giff, Patricia Reilly. Acquired Removed By Price Call Number Barcode iannuzzoc 8/3/2016 XG490007319 \$12.56 FIC GIF Was Available -- Weeded Major-league Melissa (Removed: 1) ISBN: 0-553-15866-X Published: 1991 Author: Davis, Gibbs. Price Acquired Removed By Barcode Call Number iannuzzoc XG490007214 \$7.34 8/3/2016 FIC DAV Was Available -- Weeded Mary Moon is missing (Removed: 1) Published: 1998 ISBN: 0-670-88182-1 Author: Giff, Patricia Reilly. **Acquired** Removed By Price Call Number Barcocle 8/3/2016 iannuzzoc XG490007323 \$11.89 FIC GIF Was Available -- Weeded McBroom and the great race (Removed: 1) Published: 1980 ISBN: 0-316-28568-4 Author: Fleischman, Sid, 1920-2010. Acquired Removed By Price Call Number Barcocle 8/3/2016 iannuzzoc FIC FLE XG490007272 Was Available -- Weeded McBroom's almanac (Removed: 1) Published: 1984 ISBN: 0-316-26009-6 Author: Fleischman, Sid, 1920-2010. Removed By Acquired Call Number Barcode Price 8/3/2016 iannuzzoc XG490007278 \$11.66 FIC FLE

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6/22/2023 - Copies Removed: 105 McBroom's ghost (Removed: 1) Published: 1971 ISBN: 0-448-26193-6 Author: Fleischman, Sid, 1920-2010. Acquired Removed By Price Barcode Call Number 8/3/2016 iannuzzoc XG490007274 FIC FLE Was Available -- Weeded Me and Einstein: breaking through the reading barrier (Removed: 1) Published: 1979 ISBN: 0-87705-388-X Author: Blue, Rose. Removed By Acquired Price Barcode Call Number 8/3/2016 iannuzzoc \$10.76 XG490006988 FIC BLU Was Available -- Weeded The midnight horse (Removed: 1) Published: 1990 Author: Fleischman, Sid, 1920-2010. ISBN: 0-688-09441-4 Acquired Removed By Price Barcode Call Number 8/3/2016 iannuzzoc XG490007279 \$11.66 FIC FLE Was Available -- Weeded More adventures of the Great Brain (Removed: 1) Published: 1983 Author: Fitzgerald, John Dennis. ISBN: 0-440-45822-6 Removed By Acquired Price **Call Number** Barcode 8/3/2016 iannuzzoc XG490007265 FIC FIT Was Available -- Weeded Mystery at Camp Windingo (Removed: 1) Published: 1991 ISBN: 0-8037-0950-1 Author: Eisenberg, Lisa. Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490008669 FIC EIS Was Available -- Weeded Nothing's fair in fifth grade (Removed: 1) Published: 1981 ISBN: 0-670-51741-0 Author: DeClements, Barthe. Removed By Acquired **Call Number** Price Barcode 8/3/2016 iannuzzoc XG490007217 FIC DEC Was Available -- Weeded A package for Miss Marshwater (Removed: 1) Published: 1987 ISBN: 0-8037-0453-4 Author: Donnelly, Elfie. Acquired Removed By Price Call Number Barcocle 8/3/2016 iannuzzoc XG490005489 \$10.68 FIC DON Was Available -- Weeded Pearl Harbor is burning! : a story of World War II (Removed: 1) ISBN: 978-0-14-034509-4 Published: 1993 Author: Kudlinski, Kathleen V. Acquired Removed By Call Number Barcocle Price 8/3/2016 iannuzzoc FIC KUD XG490007578 \$8.57 Was Available -- Weeded Rebecca's war (Removed: 1) Published: 1972 LCCN: 78-183735 Author: Finlayson, Ann. Call Number Barcode Price Acquired Removed By

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The return of the Great Brain (Removed: 1)

Author: Fitzgerald, John Dennis.

Call Number Barcocle

XG490007266 FIC FIT

Was Available -- Weeded

Price

ISBN: 0-8037-7413-3 (lib. bdg.)

ISBN: 0-684-17946-6 (alk. paper)

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Published: 1974

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Robinson Crusoe (Removed: 1)

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Author: Defoe, Daniel, 1661?-1731.

Barcode

XG490009792

Price

Published: 1983

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Rosie's Nutcracker dreams (Removed: 1)

Author: Giff, Patricia Reilly.

Barcode XG490007324 ISBN: 0-670-86865-5 (hardcover) Price

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Published: 1996

Published: 1987

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Russell sprouts (Removed: 1)

Author: Hurwitz, Johanna.

Barcode Call Number

XG490007473

Price

ISBN: 0-688-07165-1

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The sea lion: a story of the sea cliff people (Removed: 1)

Author: Kesey, Ken.

ISBN: 0-670-83916-7

78-6575

ISBN: 0-690-00497-4

Published: 1991

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Secret in the stlalakum wild (Removed: 1)

Author: Harris, Christie.

LCCN: 72-175554

Published: 1972

Call Number FIC HAR

Barcode XG490009324 Price

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The silver bullet (Removed: 1)

Author: Finlayson, Ann.

Call Number Barcode

XG490007261

Price

Published: 1978

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Call Number

FIC FIN

Author: Greenfield, Eloise.

Published: 1974

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FIC GRE

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Son for a day (Remov		100N 0 000 00710 V	D.,LE-L. 4000	
Author: Gerson, Cori	nne.	ISBN: 0-689-30742-X	Published: 1980	
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A stranger came asho	re : a story of susp	ense (Removed: 1)		
Author: Hunter, Mollie		ISBN: 0-06-022651-X	Published: 1975	
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Summer of the white	goat (Removed: 1)			
Author: Dixon, Paige	, 1911-	ISBN: 0-689-30552-4	Published: 1977	
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Was Available	vveeded			
Suspect (Removed: 1)		10DNI, 0 EQE 45400 0	Published: 1982	
Author: Giff, Patricia	-	ISBN: 0-525-45108-0	Acquired	Removed By
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Was Available	Weeded			
Talk about a family (R			B. 18-1 - 4-4070	
Author: Greenfield, E	loise.	ISBN: 0-397-31789-1	Published: 1978	
Call Number FIC GRE	Barcocle XG490007359	Price	Acquired 8/3/2016	Removed By iannuzzoc
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Teacher's pet (Remov			B 18 1 1 4000	
Author: Hurwitz, Joha	anna.	ISBN: 0-688-07506-1	Published: 1988	
Call Number FIC HUR	Barcocle XG490007493	Price \$10.76	Acquired 8/3/2016	Removed By jannuzzoc
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Tell me your best thin	- '	ISBN: 0-525-44734-2	Published: 1991	
Author: Hines, Anna			Acquired	Removed By
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Thin air (Removed: 1)			B 12 1 1 4000	
Author: Getz, David.		ISBN: 0-8050-1379-2	Published: 1990	
Call Number FIC GET	Barcode XG490007312	Price \$12.71	Acquired 8/3/2016	Removed By iannuzzoc
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The Toilet Paper Tige:				
Author: Korman, Gor	don.	ISBN: 0-590-46230-X	Published: 1993	
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Top secret (Removed: 1				
Author: Gardiner, John	Reynolds.	ISBN: 0-316-30368-2	Published: 1984	
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Tough-luck Karen (Rem	oved: 1)			
Author: Hurwitz, Johann	na.	ISBN: 0-688-01485-2	Published: 1982	
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Toughboy and Sister (R	emoved: 1)			
Author: Hill, Kirkpatrick.		ISBN: 0-689-50506-X	Published: 1990	
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Trapped on the Golden	Flyer (Removed: 1			
Author: Fleming, Susan	, 1932-	ISBN: 0-664-32627-7	Published: 1978	
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Treehorn's treasure (Re	moved: 1)			
Author: Heide, Florence		ISBN: 0-8234-0425-0 (lib. bdg.)	Published: 1981	
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The twolfth of lune (F)or	noved: 1)			
The twelfth of June (Rem Author: Gould, Marilyn.	noved. 17	ISBN: 0-397-32130-9	Published: 1986	
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The village by the sea (F	Removed: 1\			
Author: Fox, Paula.	Cinotou. I)	ISBN: 0-531-05788-7	Published: 1988	
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FIC FOX	XG490007288	\$13.99	8/3/2016	iannuzzoc
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Watch out! man-eating s	nake (Removed:	1)		
Author: Giff, Patricia Re	•	ISBN: 0-440-40085-6	Published: 1988	
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Author: Kerr, Judith.

ISBN: 0-698-20182-5

Published: 1972

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Published: 1982

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ISBN: 0-590-41335-X

Published: 1988

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Author: Pfeffer, Susan Beth, 1948- ISBN: 0-385-28013-0 Published: 1980

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Author: Lawlor, Laurie. ISBN: 0-671-01553-2 Published: 1999

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Author: Mills, Claudia. ISBN: 0-02-767041-4 Published: 1989

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Author; Carey, M. V. ISBN: 0-394-84490-4 (pbk.) Published: 1981

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Author: Snyder, Zilpha Keatley.

ISBN: 0-440-50233-0

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And one for all (Removed: 1)

Author: Nelson, Theresa, 1948- ISBN: 0-531-05804-2 Published: 1989

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Angela and the broken heart (Removed: 1)

Author: Robinson, Nancy K. ISBN: 0-590-43212-5 Published: 1991

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Author: Perl. Lila. ISBN: 0-89919-187-8 Published: 1983

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Author: Jones, Diana Wynne. ISBN: 0-688-02582-X Published: 1984

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Baby (Removed: 1)
Author: MacLachlan, Patricia. ISBN: 0-385-31133-8 Published: 1993

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Backyard rescue (Removed: 1)
Author: Ryden, Hope. ISBN: 0-688-12880-7 (TR) Published: 1994

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Be a perfect person in just three days! (Removed: 1)

Author: Manes, Stephen, 1949- ISBN: 0-89919-064-2 (lib. bdg.) Published: 1982

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Author: Sachs, Marilyn. ISBN: 0-525-44286-3 Published: 1987

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Beat the turtle drum (Removed: 1)

Author: Greene, Constance C. ISBN: 0-670-15241-2 Published: 1976

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Birthday surprises: ten great stories to unwrap (Removed: 1)

Author: edited by Johanna Hurwitz. ISBN: 0-688-13194-8 (trade) Published: 1995

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The bite of the gold bug: a story of the Alaskan gold rush (Removed: 1)

Author: DeClements, Barthe. ISBN: 0-670-84495-0 Published: 1992

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Blackberries in the dark (Removed: 1)

Author: Jukes, Mavis. ISBN: 0-394-87599-0 Published: 1985

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Author: Pinkwater, Daniel Manus, 1941- ISBN: 0-02-774671-2 Published: 1990

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The boy who saw Bigfoot (Removed: 1)

Author: Place, Marian T. (Marian ISBN: 0-396-07644-0 Published: 1979

Templeton), 1910-2006.

Buffalo Brenda (Removed: 1)

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Author: Pinkwater, Jill. ISBN: 0-02-774631-3 Published: 1989

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Caitlin's holiday (Re	moved: 1)			
Author: Griffith, Helen V.		ISBN: 0-688-09470-8	Published: 1990	
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The castle of Yew (R	emoved: 1)			
Author: Boston, L. M	Л. (Lucy Maria), 1892-	LCCN: 65-17988	Published: 1965	
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The changeling (Ren				
Author: Snyder, Zilp		LCCN: 79-115075	Published: 1970)
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Changes for Molly :	a winter story (Remov	red: 1)		
Author: Tripp, Valer		ISBN: 0-937295-48-5	Published: 1988	}
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The chestnut soldier	· (Removed: 1)			
Author: Nimmo, Jen	-	ISBN: 0-525-44656-7	Published: 1991	
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Chip Rogers, compu	ter whiz (Removed: 1))		
Author: Simon, Sey		ISBN: 0-688-03855-7 (lib. bdg.)	Published: 1984	-
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FIC SIM	XG490008007	\$8.55	8/3/2016	iannuzzoc
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Come sing, Jimmy J	o (Removed: 2)			
Author: Paterson, K	atherine.	ISBN: 0-525-67167-6	Published: 1985	i
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The crooked baniste		ISBN: 0-448-09548-3	Published: 1971	
Author: Keene, Car			Acquired	Removed By
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Crossing the Colorado	o Rockies, 1864 (Re	moved: 1)		
Author: Lawlor, Lauri	e.	ISBN: 0-671-01554-0	Published: 1999	
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David's search (Remo	ved: 2)			
Author: Nixon, Joan L	owery.	ISBN: 0-385-32296-8	Published: 1998	
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FIC NIX Was Available	XG490007757 Weeded	\$8.96	8/3/2016	iannuzzoc
Dear dad, love Laurie	•			
Author: Pfeffer, Susa	n Beth, 1948-	ISBN: 0-590-41681-2	Published: 1989	
Call Number FIC PFE Was Available	Barcode XG490007851	Price \$9.31	Acquired 8/3/2016	Removed By iannuzzoc
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Despair in Monterey E Author: Connell, Davi		ISBN: 0-7167-6505-5	Published: 1993	
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Dominic (Removed: 1) Author: Steig, William		ISBN: 0-374-31822-0	Published: 1972	
Call Number FIC STE	Barcode XG490008064	Price	Acquired 8/3/2016	Removed By iannuzzoc
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Don't be afraid, Aman	da (Removed: 1)			
Author: Moore, Lilian.		ISBN: 0-689-31725-5	Published: 1992	
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Down the Río Grande,	1829 (Removed: 1)			
Author: Lawlor, Laurie	•	ISBN: 0-671-03922-9 (hardcover)	Published: 2000	
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Einstein Anderson goes to bat (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29068-8 (lib. bdg.) Published: 1982

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Einstein Anderson lights up the sky (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29066-1 (lib. bdg.) Published: 1982

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Einstein Anderson makes up for lost time (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29067-X Published: 1981

Call NumberBarcodePriceAcquiredRemoved ByFIC SIMXG4900080018/3/2016iannuzzoc

Was Available -- Weeded

Einstein Anderson, science sleuth (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29069-6 Published: 1980

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Einstein Anderson sees through the invisible man (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29065-3 Published: 1983

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FIC SIM XG490008003 Was Available -- Weeded

Einstein Anderson shocks his friends (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29070-X Published: 1980

Call NumberBarcodePriceAcquiredRemoved ByFIC SIMXG490008008\$7.168/3/2016iannuzzoc

Was Available -- Weeded

Einstein Anderson tells a comet's tale (Removed: 1)

Author: Simon, Seymour. ISBN: 0-670-29071-8 Published: 1981

 Call Number
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Was Available -- Weeded

Encyclopedia Brown and the case of the secret pitch : ten all-new mysteries (Removed: 1)

Author: Sobol, Donald J., 1924-2012. ISBN: 0-525-67202-8 Published: 1965

Call NumberBarcodePriceAcquiredRemoved ByFIC SOBXG4900087828/3/2016iannuzzoc

Was Available -- Weeded

Encyclopedia Brown : boy detective (Removed: 1)

Author: Sobol, Donald J., 1924- ISBN: 978-0-14-240888-9 Published: 1963

Call Number Barcode Price Acquired Removed By

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XG490008783 FIC SOB

Was Available -- Weeded

Encyclopedia Brown keeps the peace (Removed: 1)

Author: Sobol, Donald J., 1924-2012.

Barcode

XG490009819

Was Available -- Weeded

ISBN: 0-525-67208-7 Published: 1969

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Encyclopedia Brown solves them all (Removed: 1)

Author: Sobol, Donald J., 1924-

LCCN: 68-22746

Price

Published: 1968

Published: 1990

Call Number FIC SOB

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FIC GRO

Call Number

FIC SOB

Barcode XG490008786

Price

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The fastest friend in the West (Removed: 1)

ISBN: 0-399-22184-0 Author: Grove, Vicki.

Price

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

Fat Fanny, Beanpole Bertha, and the boys (Removed: 1)

Barcode

XG490007368

ISBN: 0-531-05928-6 Author: Porte, Barbara Ann.

Call Number Barcode Price FIC POR XG490008776

Was Available -- Weeded

Published: 1991

Acquired Removed By

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The fight for Arkenvald (Removed: 1)

Published: 1973 LCCN: 75-185581 Author: Johnston, Thomas. Price

\$12.71

Call Number Barcode

FIC JOH XG490007512

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

Fran Ellen's house (Removed: 1)

Published: 1987 Author: Sachs, Marilyn. ISBN: 0-525-44345-2

Price Call Number Barcode XG490007945 \$11.01 FIC SAC

Was Available -- Weeded

Acquired 8/3/2016 Removed By iannuzzoc

Freaky Friday (Removed: 1)

ISBN: 0-06-025048-8 Published: 1972 Author: Rodgers, Mary.

Price Call Number Barcode FIC ROD

XG490007902

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

A friend like Phoebe: a novel (Removed: 1)

Published: 1989 ISBN: 0-15-200450-5 Author: Kaye, Marilyn.

Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490007531 \$11.86 **FIC KAY**

The ghost ferry (Rem	noved: 1)			
Author: Cates, Emily		ISBN: 0-553-15863-5	Published: 1991	
Call Number FIC CAT Was Available -	Barcode XG490008647 Weeded	Price \$7.56	Acquired 8/3/2016	Removed By iannuzzoc
Oh and of Familianets	in (Domework 2)			
Ghost of Frankenste Author: Green, Carl		ISBN: 0-89686-261-5	Published: 1985	5
Call Number FIC GRE	Barcode XG490007361	Price \$11.64	Acquired 8/3/2016	Removed By iannuzzoc
Was Available	Weeded			
FIC GRE Was Available -	XG490007363 Weeded	\$11.64	8/3/2016	iannuzzoc
Give us a great big s	mile. Rosv Cole (Ren	noved: 1)		
Author: Greenwald,		ISBN: 0-316-32672-0	Published: 1981	l _i
Call Number FIC GRE Was Available -	Barcode XG490007364 Weeded	Price \$11.01	Acquired 8/3/2016	Removed By iannuzzoc
Go west, young wom	nen! (Removed: 1)			
Author: Karr, Kathle	•	ISBN: 0-06-027151-5	Published: 1996	3
Call Number FIC KAR	Barcode XG490007527	Price \$14.89	Acquired 8/3/2016	Removed By iannuzzoc
Was Available -	Weeded			
Going home (Remov				
Author: Mohr, Nicho	lasa.	ISBN: 0-8037-0269-8	Published: 1986	
Call Number FIC MOH	Barcode XG490007715	Price \$12.71	Acquired 8/3/2016	Removed By iannuzzoc
Was Available -	vveeaea			
The golem (Removed Author: Singer, Isaa	-	1, ISBN: 0-374-32741-6	Published: 1982	2
Call Number FIC SIN Was Available -	Barcode XG490008015	Price \$9.86	Acquired 8/3/2016	Removed By iannuzzoc
Grandpa's mountain Author: Reeder, Car		ISBN: 0-02-775811-7	Published: 1991	l
Call Number FIC REE Was Available -	Barcode XG490007886 Weeded	Price \$10.10	Acquired 8/3/2016	Removed By iannuzzoc
The green book (Ren	noved: 1)			
Author: Paton Walsi		ISBN: 0-374-32778-5	Published: 1982	2
Call Number	Barcode	Price	Acquired	Removed By

	Removed: 136	(Democrate 4)		
Happy birthday, Felicit Author: Tripp, Valerie,		ory (Removed: 1) ISBN: 1-56247-032-9	Published: 199	2
Call Number FIC AME Was Available \	Barcode XG490008204	Price	Acquired 8/3/2016	Removed By iannuzzoc
He is your brother (Re	moved: 1)			
Author: Parker, Richar		ISBN: 0-8407-6495-2	Published: 197	'4
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Heidi (Removed: 2) Author: Spyri, Johann	а		Published: 199	0
Call Number FIC SPY	Barcode XG490008060	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available \ FIC SPY Was Available \	XG490011381		8/3/2016	iannuzzoc
		d. d\		
The Hoboken chicken Author: Pinkwater, Da		/ea: 1) ISBN: 0-689-83060-2	Published: 199	9
Call Number FIC PIN	Barcode XG490007868	Price \$15.00	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded			
If you didn't have me (Removed: 2)			
Author: Nilsson, Ulf, 1	948-	ISBN: 0-689-50406 - 3	Published: 198	
Call Number FIC NIL Was Available '	Barcode XG490007753 Weeded	Price \$9.31	Acquired 8/3/2016	Removed By iannuzzoc
FIC NIL Was Available '	XG490007754 Weeded	\$9.31	8/3/2016	iannuzzoc
I'll meet you at the cuc	umbers (Removed:	1)		
Author: Moore, Lilian.	·	ISBN: 0-689-31243-1	Published: 198	8
Call Number FIC MOO Was Available \	Barcode XG490007720 Weeded	Price \$11.66	Acquired 8/3/2016	Removed By iannuzzoc
Into the dream (Remov	red: 1)			
Author: Sleator, Willia	•	ISBN: 0-525-32583-2	Published: 197	9
Call Number FIC SLE	Barcode XG490008024	Price \$11.86	Acquired 8/3/2016	Removed By iannuzzoc
Was Available	Weeded			
Itchy Richard (Remove			B 10 1 1 400	
Author: Gilson, Jamie		ISBN: 0-395-59282-8	Published: 199	
Call Number	Barcode	Price	Acquired	Removed By

1 10111. 0/21/2023 10. 0/21	7,2020			
6/27/2023 - Copies I	Removed: 136			
FIC GIL	XG490007331	\$11.22	8/3/2016	iannuzzoc
Was Available V	Veeded			
It's such a beautiful day	(Removed: 1)			
Author: Asimov, Isaac,	1920-	ISBN: 0-88682-008-1	Published: 1985	
Call Number	Barcode	Price	Acquired 8/3/2016	Removed By iannuzzoc
F!C ASI Was Available V	XG490009309		6/3/2010	lamuzzou
Jeffrey Strangeways (R	emoved: 2)	10DN: 4 50400 040 5	Published: 1992	
Author: Murphy, Jill.		ISBN: 1-56402-018-5		
Call Number	Barcode XG490007734	Price \$12.71	Acquired 8/3/2016	Removed By iannuzzoc
FIC MUR Was Available V		Ψ12.71	0,0,2010	idili idaa joo
FIC MUR	XG490007735	\$12.71	8/3/2016	iannuzzoc
Was Available V		φ· Δ	3.3.2 3.3	
Jonathan Livingston Se	eagull (Removed: 1	1)		
Author: Bach, Richard.		, ISBN: 0-02-504540-7	Published: 1970	
Call Number	Barcode	Price	Acquired	Removed By
FIC BAC	XG490006950		8/3/2016	iannuzzoc
Was Available V	Veeded			
Julia's magic (Removed	d: 1)			
Author: Cameron, Elea	ınor, 1912-	ISBN: 0-525-44114-X	Published: 1984	
Call Number	Barcode	Price	Acquired	Removed By
FIC CAM	XG490007063	\$9.86	8/3/2016	iannuzzoc
Was Available V	veeaea 			
The keeping room (Rem	noved: 1)			
Author: Myers, Anna.		ISBN: 0-8027-8641-3 (hardcover)	Published: 1997	
Call Number	Barcode	Price \$13.56	Acquired 8/3/2016	Removed By iannuzzoc
FIC MYE Was Available V	XG490007737	\$13.30	0/3/2010	Idili Id2200
Kelly's creek (Removed	•	10DN: 0 000 04774 C	Published: 1975	
Author: Smith, Doris Bu		ISBN: 0-690-04774-6		Domested Dr.
Call Number FIC SMI	Barcode XG490008026	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available V			2. 3. 2. 3	
The kid in the red jacke Author: Park, Barbara.		ISBN: 0-394-88189-3	Published: 1987	
	Barcode	Price	Acquired	Removed By
Call Number FIC PAR	XG490007817	\$11.69	8/3/2016	iannuzzoc
Was Available V				
The kid next door and o	other headaches :	stories about Adam Joshua (Remo	ved: 1)	
Author: Smith, Janice L		ISBN: 0-06-025792-X	Published: 1984	
Call Number	Barcode	Price	Acquired	Removed By

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6/27/2023 - Copies Removed: 136 8/3/2016 XG490008034 \$11.57 iannuzzoc FIC SMI Was Available -- Weeded Leo the lioness (Removed: 1) Published: 1970 ISBN: 0-670-42456-0 Author: Greene, Constance C. Removed By Acquired Price Barcode **Call Number** 8/3/2016 iannuzzoc XG490007356 FIC GRE Was Available -- Weeded Lester's turn (Removed: 1) Published: 1981 ISBN: 0-02-782940-5 Author: Slepian, Jan. Acquired Removed By **Call Number Barcode Price** 8/3/2016 iannuzzoc XG490008023 FIC SLE Was Available -- Weeded Life's a funny proposition, Horatio (Removed: 1) ISBN: 0-8050-1972-3 (alk. paper) Published: 1992 Author: Polikoff, Barbara Garland. Removed By Acquired **Call Number** Barcode Price 8/3/2016 iannuzzoc FIC POL XG490007875 \$12.56 Was Available -- Weeded The little riders (Removed: 1) ISBN: 978-0-688-12499-1 Published: 1993 Author: Shemin, Margaretha. Removed By Price Acquired Barcode Call Number XG490007987 8/3/2016 iannuzzoc FIC SHE Was Available -- Weeded Love, from the fifth grade celebrity (Removed: 1) Published: 1986 ISBN: 0-385-29486-7 Author: Giff, Patricia Reilly. Acquired Removed By Price Call Number **Barcode** \$12.56 8/3/2016 iannuzzoc XG490007320 FIC GIF Was Available -- Weeded Lucy's wish (Removed: 1) Published: 1998 ISBN: 0-385-32293-3 Author: Nixon, Joan Lowery. Removed By Acquired Barcode Price Call Number 8/3/2016 iannuzzoc XG490007758 \$8.96 FIC NIX Was Available -- Weeded Marleen, the horror queen (Removed: 1) Published: 1985 ISBN: 0-89919-368-4 Author: Perl, Lila. Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc \$10.16 XG490007845 FIC PER Was Available -- Weeded Matthew and the sea singer (Removed: 1) ISBN: 0-374-34869-3 Published: 1993 Author: Paton Walsh, Jill, 1937-Removed By Acquired Price Call Number Barcode 8/3/2016 iannuzzoc XG490007826 \$11.05 FIC PAT Was Available -- Weeded

From: 6/27/2023 To: 6/27/2023 6/27/2023 - Copies Removed: 136 Mattie: the story of a hedgehog (Removed: 1) Published: 1977 Author: Griffiths, Gordon Douglas. ISBN: 0-440-05491-5 (lib. bdg.) Acquired Removed By Price **Call Number** Barcode 8/3/2016 iannuzzoc XG490007366 FIC GRI Was Available -- Weeded Maxie, Rosie, and Earl--partners in grime (Removed: 1) Published: 1990 ISBN: 0-679-80212-6 Author: Park, Barbara. Acquired Removed By Call Number Barcode Price 8/3/2016 iannuzzoc XG490007799 \$16.37 FIC PAR Was Available -- Weeded Me and fat Glenda (Removed: 1) Published: 1972 ISBN: 0-8164-3043-8 (distr.) Author: Perl, Lila. Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490007843 FIC PER Was Available -- Weeded Millie's boy. (Removed: 1) ISBN: 0-394-82699-X Published: 1973 Author: Peck, Robert Newton. Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490007834 FIC PEC Was Available -- Weeded Naftali the storyteller and his horse, Sus : and other stories (Removed: 1) Published: 1976 ISBN: 0-374-35490-1 Author: Singer, Isaac Bashevis, 1904-Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490008012 FIC SIN Was Available -- Weeded The not-just-anybody family (Removed: 1) Published: 1986 ISBN: 0-385-29443-3 Author: Byars, Betsy Cromer. Acquired Removed By Call Number Barcode Price XG490007057 \$11.86 8/3/2016 iannuzzoc FIC BYA Was Available -- Weeded Oh, those Harper girls!, or, Young and dangerous (Removed: 1) Published: 1992 ISBN: 0-374-35609-2 Author: Karr, Kathleen. Price Acquired Removed By Call Number Barcode \$13.60 8/3/2016 iannuzzoc XG490007528 FIC KAR Was Available -- Weeded Owen Foote, money man (Removed: 1) Published: 2000 ISBN: 978-0-618-37837-1 (pbk.) Author: Greene, Stephanie. **Acquired** Removed By Call Number Barcode **Price** 8/3/2016 iannuzzoc XG490007360 \$11.90 FIC GRE Was Available -- Weeded The Purim goat (Removed: 1) Published: 1980 Author: Suhl, Yuri, 1908-1986. ISBN: 0-02-788570-4

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Rabbits and redcoats (Removed: 1)

ISBN: 0-8027-6242-5 Published: 1976 Author: Peck, Robert Newton.

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The real thief (Removed: 1)

Author: Steig, William, 1907-2003. ISBN: 0-374-36217-3 **Acquired** Removed By **Price** Barcode **Call Number** iannuzzoc XG490008065 8/3/2016

FIC STE Was Available -- Weeded

Rehearsal for the bigtime (Removed: 1)

Published: 1988 ISBN: 0-531-10504-0 Author: Rabe, Berniece.

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Was Available -- Weeded

Rupert Piper and the dear, dear birds (Removed: 1)

Published: 1976 ISBN: 0-687-36655-0 Author: Parkinson, Ethelyn M.

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Was Available -- Weeded

Ruthann and her pig (Removed: 1)

Published: 1989 ISBN: 0-531-05825-5 Author: Porte, Barbara Ann.

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Was Available -- Weeded

Samantha learns a lesson: a school story (Removed: 1)

Published: 1986 Author: Adler, Susan S., 1946-ISBN: 0-937295-12-4

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Was Available -- Weeded

The school at Crooked Creek (Removed: 1)

ISBN: 0-8234-1812-X (hardcover) Published: 2004 Author: Lawlor, Laurie.

Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490009841 FIC LAW

Was Available -- Weeded

The search for Grissi (Removed: 1)

Published: 1985 Author: Shura, Mary Francis, 1923-ISBN: 0-380-70305-X

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ISBN: 0-8164-3160-4 Published: 1976 Author: Bauer, Marion Dane.

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Was Available -- Weeded

Soup & me (Removed: 1) Published: 1990 ISBN: 1-55736-162-2 (lg. print:

Author: Peck, Robert Newton. alk. paper)

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XG490007836 FIC PEC Was Available -- Weeded

Spring-Heeled Jack (Removed: 1) ISBN: 0-679-91057-3 Published: 1991 Author: Pullman, Philip, 1946-

Acquired Removed By Barcode Call Number Price

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Sticks and stones and skeleton bones (Removed: 1) Published: 1991 ISBN: 0-688-10098-8 Author: Gilson, Jamie.

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Strange attractors (Removed: 1)

ISBN: 0-525-44530-7 Author: Sleator, William. Removed By Acquired Price Call Number Barcode

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A string in the harp (Removed: 1) ISBN: 978-0-689-50036-7 Published: 1976 Author: Bond, Nancy.

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XG490006992 FIC BON Was Available -- Weeded

Summer of my German soldier. (Removed: 1)

Published: 1973 LCCN: 73-6025 Author: Greene, Bette, 1934-Acquired Removed By **Price** Call Number Barcode

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Was Available -- Weeded

Summer switch (Removed: 1) ISBN: 0-06-025058-5 Published: 1982 Author: Rodgers, Mary, 1931-2014.

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Was Available -- Weeded

Published: 1990

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When the sirens wailed (Removed: 1)

Author: Streatfeild, Noel. ISBN: 0-394-83147-0 (.) Published: 1976

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FIC STR XG490008075 8/3/2016 iannuzzoc Was Available -- Weeded

When the soldiers were gone (Removed: 1)

Author: Propp, Vera W. ISBN: 0-399-23325-3 Published: 1999

Call NumberBarcodePriceAcquiredRemoved ByFIC PROXG490007878\$12.748/3/2016iannuzzoc

Was Available -- Weeded

Woman Chief (Removed: 1)
Author: Sobol, Rose. ISBN: 0-8037-9655-2 Published: 1976

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Was Available -- Weeded

Yang the youngest and his terrible ear (Removed: 1)

Author: Namioka, Lensey. ISBN: 0-316-59701-5 Published: 1992

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FIC NAM XG490007738 \$11.86 8/3/2016 iannuzzoc

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Yellow blue Jay (Removed: 1)
Author: Hurwitz, Johanna. ISBN: 0-688-06078-1 (lib. bdg.) Published: 1986

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Was Available -- Weeded

Your old pal, Al (Removed: 1)
Author: Greene, Constance C. ISBN: 0-670-79575-5 Published: 1979

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Author: Arden, William, 1924- ISBN: 0-394-86426-3 Published: 1981

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Alfred Hitchcock and the three investigators in The mystery of the whisper (Removed: 1)

Author: Arthur, Robert. ISBN: 0-394-86403-4 Published: 1978

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Author: Carey, M. V. ISBN: 0-394-84450-5 Published: 1980

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Author: Canter, Lee. ISBN: 1-57271-035-7 Published: 2001

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Was Available -- Weeded

Baney's lake (Removed: 1)

Author: Agle, Nan Hayden. ISBN: 0-8164-3089-6 Published: 1972

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Was Available -- Weeded

The Berenstain Bear Scouts and the humongous pumpkin (Removed: 1)

Author: Berenstain, Stan, 1923-2005. ISBN: 0-590-60380-9 (pbk.) Published: 1995

Call NumberBarcodePriceAcquiredRemoved ByFIC BERXG490006969\$9.998/3/2016iannuzzoc

Was Available -- Weeded

The Berenstain Bears accept no substitutes (Removed: 1)

Author: Berenstain, Stan, 1923-2005. ISBN: 0-679-94035-9 (GLB) Published: 1993

Call NumberBarcodePriceAcquiredRemoved ByFIC BERXG4900069658/3/2016iannuzzoc

Was Available -- Weeded

The Berenstain bears and the drug free zone (Removed: 1)

Author: Berenstain, Stan, 1923-2005. ISBN: 0-679-83612-8 (pbk.) Published: 1993

Call NumberBarcodePriceAcquiredRemoved ByFIC BERXG4900069668/3/2016iannuzzoc

Was Available -- Weeded

The Berenstain Bears and the galloping ghost (Removed: 1)

Author: Berenstain, Stan, 1923-2005. ISBN: 0-679-95815-0 (lib. bdg.) Published: 1994

Call Number Barcode Price Acquired Removed By

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6/28/2023 - Copies Removed: 90 8/3/2016 iannuzzoc FIC BER XG490006970 \$8.60 Was Available -- Weeded The Berenstain Bears and the red-handed thief (Removed: 1) Published: 1993 ISBN: 0-679-84033-8 (pbk.) Author: Berenstain, Stan, 1923-2005. Acquired Removed By **Call Number** Barcode Price XG490006967 8/3/2016 iannuzzoc FIC BER Was Available -- Weeded The Berenstain Bears and the wheelchair commando (Removed: 1) Published: 1993 ISBN: 0-679-94034-0 (GLB) Author: Berenstain, Stan, 1923-2005. Barcode Price Acquired Removed By **Call Number** 8/3/2016 XG490006968 iannuzzoc FIC BER Was Available -- Weeded The blizzard of 1896 (Removed: 1) ISBN: 0-87614-651-5 Published: 1990 Author: Bird, E. J. Acquired Removed By Price Call Number Barcode XG490006971 8/3/2016 iannuzzoc FIC BIR Was Available -- Weeded Cory Coleman, grade 2 (Removed: 1) Published: 1990 ISBN: 0-8050-1312-1 Author: Brimner, Larry Dane. Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490007005 \$11.66 FIC BRI Was Available -- Weeded The dark secret of Weatherend (Removed: 1) Published: 1984 ISBN: 0-8037-0072-5 Author: Bellairs, John. Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490008614 \$12.84 FIC BEL Was Available -- Weeded A day in the country (Removed: 1) Published: 1985 Author: Chekhov, Anton Pavlovich, 1860-ISBN: 0-88682-004-9 1904. Acquired Removed By Price Call Number Barcode XG490007080 8/3/2016 iannuzzoc FIC CHE Was Available -- Weeded The Drackenberg adventure (Removed: 1) Published: 1988 Author: Alexander, Lloyd. ISBN: 0-525-44389-4 Acquired Removed By Call Number Barcode Price 8/3/2016 iannuzzoc XG490006926 FIC ALE Was Available -- Weeded The enormous radio (Removed: 1) ISBN: 0-87191-959-1 Published: 1983 Author: Cheever, John. Acquired Removed By Call Number Barcode

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Everywhere (Removed: 1)

Author: Brooks, Bruce. ISBN: 0-06-020728-0 Published: 1990

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Was Available -- Weeded

Felicity learns a lesson: a school story (Removed: 1)

Author: Tripp, Valerie, 1951- ISBN: 1-56247-008-6 Published: 1991

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Felicity's surprise: a Christmas story (Removed: 1)

Author: Tripp, Valerie, 1951- ISBN: 1-56247-011-6 Published: 1991

Call Number Barcode Price Acquired Removed By FIC AME XG490008203 8/3/2016 iannuzzoc

Was Available -- Weeded

The fighting ground (Removed: 2)

Author: Avi, 1937- ISBN: 0-397-32073-6 Published: 1984

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Finders weepers (Removed: 1)

Author: Chaikin, Miriam. ISBN: 0-06-021176-8 Published: 1980

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Was Available -- Weeded

Flatfoot Fox and the case of the missing eye (Removed: 1)

Author: Clifford, Eth, 1915- ISBN: 0-395-51945-4 Published: 1990

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Flatfoot Fox and the case of the Nosy Otter (Removed: 1)

Author: Clifford, Eth, 1915- ISBN: 0-395-60289-0 Published: 1992

Call NumberBarcodePriceAcquiredRemoved ByFIC CLIXG490008649\$11.868/3/2016iannuzzoc

Was Available -- Weeded

The foundling, and other tales of Prydain (Removed: 1)

Author: Alexander, Lloyd. ISBN: 0-03-007431-2 (lib. bdg.) Published: 1973

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The fourth floor twins and the skyscraper parade (Removed: 1)

ISBN: 0-670-81603-5 Published: 1987 Author: Adler, David A.

Acquired Removed By Barcode Price Call Number XG490008578 \$8,46 8/3/2016 iannuzzoc FIC ADL

Was Available -- Weeded

Getting even (Removed: 1)

Published: 1982 ISBN: 0-06-021164-4 Author: Chaikin, Miriam.

Acquired Removed By Barcode Price Call Number 8/3/2016 iannuzzoc XG490007076 \$12.74 FIC CHA

Was Available -- Weeded

How Yossi beat the evil urge (Removed: 1)

Published: 1983 ISBN: 0-06-021184-9 Author: Chaikin, Miriam.

Acquired Removed By Call Number Price Barcode 8/3/2016 iannuzzoc XG490007075 FIC CHA

Was Available -- Weeded

I should worry, I should care (Removed: 1)

Published: 1979 Author: Chaikin, Miriam. ISBN: 0-06-021174-1

Acquired Removed By Call Number Barcode Price XG490007077 \$11.57 8/3/2016 iannuzzoc FIC CHA

Was Available -- Weeded

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I tell a lie every so often. (Removed: 1)

Published: 1974 LCCN: 73-22356 Author: Clements, Bruce.

Price Acquired Removed By Call Number Barcode 8/3/2016 iannuzzoc XG490007116

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The illustrated dinosaur dictionary (Removed: 1)

Published: 1983 ISBN: 0-688-00479-2 Author: Sattler, Helen Roney.

Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490009231 **REF 567.9 SAT**

Was Available -- Weeded

Isabelle shows her stuff (Removed: 1)

Published: 1984 Author: Greene, Constance C. ISBN: 0-670-41103-5

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Was Available -- Weeded

It's your turn at bat : featuring Mark Riley (Removed: 1)

ISBN: 0-941477-02-9 Published: 1988 Author: Aiello, Barbara.

Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490006918 FIC AIE

Was Available -- Weeded

Josefina's surprise : a Christmas story (Removed: 1)

ISBN: 1-56247-520-7 (hardcover) Published: 1997 Author: Tripp, Valerie, 1951-

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Keisha's maze mystery (Removed: 2)

Author: Benson, Lauren.

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The Kingfisher children's encyclopedia (Removed: 1)

Author: editor, John Paton.

Barcode

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XG490009020

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ISBN: 1-57513-091-2

ISBN: 1-85697-800-1

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Published: 1992

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Published: 1997

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The Kingfisher illustrated encyclopedia of animals : from aardvark to zori (Removed: 1)

Author: consultant editor, Michael Chinery.

ISBN: 1-85697-801-X

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Price

Published: 1992 Acquired 8/3/2016

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Published: 1986

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Kirsten learns a lesson : a school story (Removed: 2)

Author: Shaw, Janet Beeler, 1937-

Barcode

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FIC AME XG490008185

Was Available -- Weeded

Kirsten saves the day: a summer story (Removed: 1)

Author: Shaw, Janet Beeler, 1937-

ISBN: 0-937295-38-8

ISBN: 0-937295-09-4

Call Number Barcode XG490008186 FIC AME

Was Available -- Weeded

Price

Acquired 8/3/2016 Removed By iannuzzoc

Kirsten's surprise: a Christmas story (Removed: 1)

Author: Shaw, Janet Beeler, 1937-

ISBN: 978-0-937295-19-9 (pbk.)

Published: 2000

Published: 1988

Call Number FIC AME

Barcode XG490008187 Price

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

Kneeknock Rise (Removed: 1)

Author: Babbitt, Natalie.

ISBN: 0-374-34257-1

Published: 1970

Call Number FIC BAB

Barcode XG490006947 Price

Acquired

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Meet Addy: an American girl (Removed: 2)

Author: Porter, Connie Rose, 1959- ISBN: 1-56247-076-0 (lib. bdg.) Published: 2000

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Was Available -- Weeded

FIC AME XG490008178 8/3/2016 iannuzzoc

Was Available -- Weeded

Meet Josefina: an American girl (Removed: 1)

Author: Tripp, Valerie, 1951- ISBN: 1-56247-516-9 (hardcover) Published: 1997

Call NumberBarcodePriceAcquiredRemoved ByFIC AMEXG490008222\$10.968/3/2016iannuzzoc

Was Available -- Weeded

Meet Kirsten, an American girl (Removed: 1)

Author: Shaw, Janet Beeler, 1937- ISBN: 0-937295-00-0 Published: 1986

Call NumberBarcodePriceAcquiredRemoved ByFIC AMEXG490008196\$11.018/3/2016iannuzzoc

Was Available -- Weeded

Meet Kit: an American girl (Removed: 1)

Author: Tripp, Valerie, 1951- ISBN: 1-58485-016-7 (pbk.) Published: 2000

Call NumberBarcodePriceAcquiredRemoved ByFIC TRIXG490008223\$10.968/3/2016iannuzzoc

Was Available -- Weeded

Meet Molly: an American girl (Removed: 1)

Author: Tripp, Valerie, 1951- ISBN: 0-937295-06-X Published: 1989

Call Number Barcode Price Acquired Removed By FIC AME XG490008212 \$11.01 8/3/2016 iannuzzoc

Was Available -- Weeded

Meet Samantha, an American girl (Removed: 1)

Author: Adler, Susan S., 1946- ISBN: 0-937295-03-5 Published: 1986

Call NumberBarcodePriceAcquiredRemoved ByFIC AMEXG4900081678/3/2016iannuzzoc

Was Available -- Weeded

Molly learns a lesson: a school story (Removed: 2)

Author: Tripp, Valerie, 1951- ISBN: 0-937295-15-9 Published: 1986

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The mysterious Mr. Ross (Removed: 1)

Author: Alcock, Vivien. ISBN: 0-385-29581-2 Published: 1987

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Norby and the invaders (Removed: 1)

Author: Asimov, Janet.

ISBN: 0-8027-6599-8

Published: 1985

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Professor Popkin's prodigious polish: a tale of Coven Tree (Removed: 1)

Author: Brittain, Bill.

ISBN: 0-06-020726-4

Published: 1990

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Ready for reference: media skills for intermediate students (Removed: 1)

Author: Zlotnick, Barbara Bradley, 1946-

ISBN: 0-87287-411-7 (pbk.)

Published: 1984

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The remembering box (Removed: 1)

Author: Clifford, Eth, 1915-

ISBN: 0-395-38476-1

Published: 1985

Call Number

Barcode XG490007124 Price \$10.16 Acquired 8/3/2016 Removed By iannuzzoc

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The revenge of the wizard's ghost (Removed: 1)

Author: Bellairs, John.

ISBN: 0-8037-0170-5

Published: 1985

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The silver coach (Removed: 1)

Author: Adler, C. S. (Carole S.)

ISBN: 0-698-20504-9

Published: 1979

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The spell of the sorcerer's skull (Removed: 1)

Author: Bellairs, John.

ISBN: 0-8037-0120-9

Published: 1984

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Stacy says good-bye (Removed: 1)

Author: Giff, Patricia Reilly.

ISBN: 0-440-40135-6

Published: 1989

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Thirteen ways to sink a sub (Removed: 1)

Author: Gilson, Jamie. ISBN: 0-688-01304-X Published: 1982

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The three investigators in The mystery of Death Trap Mine (Removed: 1)

Author: Carey, M. V. ISBN: 0-394-86424-7 (pbk.) Published: 1984

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The three investigators in the mystery of the blazing cliffs (Removed: 1)

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Author: Carey, M. V. ISBN: 0-394-89153-8 (pbk.) Published: 1987

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The three investigators in The mystery of the dancing devil (Removed: 1)

Author: Arden, William, 1924-2005. ISBN: 0-394-86425-5 (pbk.) Published: 1984

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The three investigators in The mystery of the dead man's riddle (Removed: 1)

Author: Arden, William, 1924- ISBN: 0-394-86422-0 (pbk.) Published: 1984

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The three investigators in The mystery of the deadly double (Removed: 1)

Author: Arden, William, 1924-2005. ISBN: 0-394-86428-X (pbk.) Published: 1985

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The three investigators in The mystery of the fiery eye (Removed: 1)

Author: Arthur, Robert. ISBN: 0-394-86407-7 (pbk.) Published: 1984

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The three investigators in The mystery of the flaming footprints (Removed: 1)

Author: Carey, M. V. ISBN: 0-394-86415-8 (pbk.) Published: 1984

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The three investigators in The mystery of the green ghost (Removed: 1)

Author: Arthur, Robert. ISBN: 0-394-86404-2 Published: 1985

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The three investigators in The mystery of the laughing shadow (Removed: 1)

Author: Arden, William, 1924-2005. ISBN: 0-394-86412-3 (pbk.) Published: 1985

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The three investigators in The mystery of the scar-faced beggar (Removed: 1)

Author: Carev, M. V. ISBN: 0-394-94903-X (lib. bdg.) Published: 1981

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The three investigators in The mystery of the shrinking house (Removed: 1)

Author: Arden, William, 1924-2005. ISBN: 0-394-86418-2 (pbk.) Published: 1984

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The three investigators in The mystery of the silver spider (Removed: 1)

Author: Arthur, Robert. ISBN: 0-394-83771-1 Published: 1985

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The three investigators in The mystery of the singing serpent (Removed: 1)

Author: Carey, M. V. ISBN: 0-394-86417-4 (pbk.) Published: 1984

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The three investigators in The mystery of the sinister scarecrow (Removed: 1)

Author: Carey, M. V. ISBN: 0-394-86429-8 (pbk.) Published: 1985

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The three investigators in The mystery of the stuttering parrot (Removed: 1)

Author: Arthur, Robert. ISBN: 0-679-81171-0 Published: 1985

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Published: 1988 Author: Anderson, Joan. ISBN: 0-89919-516-4

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The wizard in the tree (Removed: 1)

ISBN: 0-525-43128-4 Published: 1975 Author: Alexander, Lloyd.

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Author: Wood, Chip.

ISBN: 0-9618636-4-1

Published: 1997

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Yossi asks the angels for help (Removed: 1)

Author: Chaikin, Miriam.

ISBN: 0-06-021195-4

Published: 1985

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After the goat man (Removed: 1)

Author: Byars, Betsy Cromer. ISBN: 0-670-10908-8 Published: 1974

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Among the volcanoes (Removed: 1)

Author: Castañeda, Omar S., 1954- ISBN: 0-525-67332-6 Published: 1991

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Annabel the actress starring in just a little extra (Removed: 1)

Author: Conford, Ellen. ISBN: 0-689-81405-4 Published: 2000

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The Annoying Team (Removed: 1)

Author: Cooper, Ilene. ISBN: 0-307-26512-9 (pbk.) Published: 2002

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Aunt Morbelia and the screaming skulls (Removed: 1)

Author: Carris, Joan Davenport. ISBN: 0-316-12945-3 Published: 1990

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Bingo Brown's guide to romance (Removed: 1)

Author: Byars, Betsy Cromer. ISBN: 0-670-84491-8 Published: 1992

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The bloody country (Removed: 1)

Author: Collier, James Lincoln, 1928- ISBN: 0-590-07411-3 Published: 1976

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The computer nut (Removed: 1)

Author: Byars, Betsy Cromer. ISBN: 0-670-23548-2 Published: 1984

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The court of the stone children. (Removed: 1)

Author: Cameron, Eleanor, 1912- ISBN: 0-525-28350-1 Published: 1973

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FIC CAM XG490008628

Was Available -- Weeded

Cracker Jackson (Removed: 1)

Author: Byars, Betsy Cromer. ISBN: 0-670-80546-7 Published: 1985

Call NumberBarcodePriceAcquiredRemoved ByFIC BYAXG490007060\$10.168/3/2016iannuzzoc

Was Available -- Weeded

The Cybil war (Removed: 1)

Author: Byars, Betsy Cromer. ISBN: 0-670-25248-4 Published: 1981

Call NumberBarcodePriceAcquiredRemoved ByFIC BYAXG490007051\$8.968/3/2016iannuzzoc

Was Available -- Weeded

A dance to still music (Removed: 1)

Author: Corcoran, Barbara. ISBN: 0-689-30406-4 Published: 1974

Call NumberBarcodePriceAcquiredRemoved ByFIC CORXG4900071558/3/2016iannuzzoc

Was Available -- Weeded

The dog that pitched a no-hitter (Removed: 1)

Author: Christopher, Matt. ISBN: 0-316-14057-0 (lib. bdg.) Published: 1988

Call NumberBarcodePriceAcquiredRemoved ByFIC CHRXG490005358\$10.168/3/2016iannuzzoc

Was Available -- Weeded

Dreams of Victory (Removed: 1)

Author: Conford, Ellen. ISBN: 0-316-15294-3 Published: 1973

Call NumberBarcodePriceAcquiredRemoved ByFIC CONXG4900071438/3/2016iannuzzoc

Was Available -- Weeded

Felicia the critic (Removed: 1)

Author: Conford, Ellen. ISBN: 0-316-15295-1 Published: 1973

Call NumberBarcodePriceAcquiredRemoved ByFIC CONXG4900071448/3/2016iannuzzoc

Was Available -- Weeded

Get the picture, Jenny Archer? (Removed: 1)

Author: Conford, Ellen. ISBN: 0-316-15247-1 Published: 1994

 Call Number
 Barcode
 Price
 Acquired
 Removed By

 FIC CON
 XG490007151
 \$11.86
 8/3/2016
 iannuzzoc

Was Available -- Weeded

The great airport mystery (Removed: 1)

Author: Dixon, Franklin W. ISBN: 0-448-08909-2 Published: 1989

Call NumberBarcodePriceAcquiredRemoved ByFIC DIXXG4900086648/3/2016iannuzzoc

6/29/2023 - Copies	Removed: 67			
The guardians of the h				
Author: Boston, L. M. (Lucy Maria), 1892-		ISBN: 0-689-50016-5	Published: 1975	
Call Number FIC BOS Was Available	Barcode XG490006994 Weeded	Price	Acquired 8/3/2016	Removed By iannuzzoc
Happy birthday, Kirste	n! : a springtime st	ory (Removed: 1)		
Author: Shaw, Janet E		ISBN: 0-937295-32-9	Published: 1987	
Call Number FIC AME	Barcode XG490008183	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded			
The hit-away kid (Rem	oved: 1)			
Author: Christopher, N	/latt.	ISBN: 0-316-13995 - 5	Published: 1988	
Call Number FIC CHR	Barcode XG490007092	Price \$8.46	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded 			
I was a third grade scie				
Author: Auch, Mary Ja	ane.	ISBN: 0-8234-1357-8	Published: 1998	
Call Number FIC AUC	Barcode XG490006939	Price \$15.15	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded			
Ice magic (Removed: 1)			
Author: Christopher, N	/latt.	ISBN: 0-316-13958-0 (lib. bdg.)	Published: 1973	
Call Number FIC CHR	Barcode XG490007088	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded			
Jennifer Murdley's toa	d (Removed: 1)			
Author: Coville, Bruce		ISBN: 0-15-200745-8	Published: 1992	
Call Number FIC COV	Barcode XG490007160	Price \$14.41	Acquired 8/3/2016	Removed By iannuzzoc
Was Available '	Weeded 			
A job for Jenny Archer	(Removed: 1)			
Author: Conford, Ellen	n.	ISBN: 0-316-15349-4 (pbk.)	Published: 1988	
Call Number FIC CON Was Available \	Barcode XG490007148 Weeded	Price \$8.46	Acquired 8/3/2016	Removed By iannuzzoc
The jungle pyramid (Removed: 1) Author: Dixon, Franklin W.		ISBN: 0-448-08956-4 (.)	Published: 1977	
Call Number FIC DIX	Barcode XG490008665	Price	Acquired 8/3/2016	Removed By iannuzzoc
Was Available \	Weeded			
A lion to guard us (Rer	noved: 1)			
Author: Bulla, Clyde R		ISBN: 0-690-04096-2	Published: 1981	
Call Number	Barcode	Price	Acquired	Removed By

From: 6/29/2023 To: 6/29/2023

6/29/2023 - Copies Removed: 67 8/3/2016 iannuzzoc FIC BUL XG490007032 \$14.89 Was Available -- Weeded The long way home (Removed: 1) Published: 1990 ISBN: 0-688-09674-3 Author: Cohen, Barbara. Removed By Call Number Barcode Price Acquired XG490007133 \$11.66 8/3/2016 iannuzzoc FIC COH Was Available -- Weeded The lucky baseball bat (Removed: 1) Published: 1991 ISBN: 0-316-14073-2 (lib. bdg.) Author: Christopher, Matt. Barcode Price Acquired Removed By Call Number iannuzzoc XG490007091 \$9.31 8/3/2016 FIC CHR Was Available -- Weeded Me and the terrible two (Removed: 1) Published: 1974 ISBN: 0-316-15303-6 Author: Conford, Ellen. Acquired Removed By Price Call Number Barcode XG490007147 8/3/2016 iannuzzoc FIC CON Was Available -- Weeded Mean and mighty me (Removed: 1) Published: 1991 ISBN: 0-525-44700-8 Author: Christie, Sally. Acquired Removed By Price **Call Number** Barcode 8/3/2016 iannuzzoc XG490007087 FIC CHR Was Available -- Weeded Mindy's mysterious miniature (Removed: 1) Published: 1970 ISBN: 0-15-254290-6 Author: Curry, Jane Louise. Acquired Removed By Price **Call Number** Barcode 8/3/2016 iannuzzoc XG490008662 FIC CUR Was Available -- Weeded Mystery of the whale tattoo (Removed: 1) Published: 1968 Author: Dixon, Franklin W. LCCN: 68-12750 Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc XG490008667 FIC DIX Was Available -- Weeded The mystery of Wreckers' Rock (Removed: 1) ISBN: 0-394-87375-0 Published: 1986 Author: Arden, William. Acquired Removed By Call Number Barcode Price 8/3/2016 XG490008602 iannuzzoc FIC ARD Was Available -- Weeded The night swimmers (Removed: 2) Published: 1980 ISBN: 0-385-28709-7 Author: Byars, Betsy Cromer. Acquired Removed By **Call Number** Barcode Price 8/3/2016 XG490007046 iannuzzoc FIC BYA

Was Available -- Weeded

From: 6/29/2023 To: 6/29/2023

6/29/2023 - Copies Removed: 67

FIC BYA XG490007047 8/3/2016 iannuzzoc

Was Available -- Weeded

Norby, the mixed-up robot (Removed: 1)

Author: Asimov, Janet. ISBN: 0-8027-6495-9 Published: 1983

 Call Number
 Barcode
 Price
 Acquired
 Removed By

 FIC ASI
 XG490009310
 8/3/2016
 iannuzzoc

Was Available -- Weeded

Norby's other secret (Removed: 1)

Author: Asimov, Janet, ISBN: 0-8027-6525-4 Published: 1984

Call NumberBarcodePriceAcquiredRemoved ByFIC ASIXG490009311\$9.318/3/2016iannuzzoc

Was Available -- Weeded

The not-just-anybody family (Removed: 1)

Author: Byars, Betsy Cromer. ISBN: 0-385-29443-3 Published: 1986

Call NumberBarcodePriceAcquiredRemoved ByFIC BYAXG490007056\$11.868/3/2016iannuzzoc

Was Available -- Weeded

The old coot (Removed: 1)

Author: Christian, Peggy. ISBN: 0-689-31627-5 Published: 1991

 Call Number
 Barcode
 Price
 Acquired
 Removed By

 FIC CHR
 XG490007093
 \$10.16
 8/3/2016
 iannuzzoc

Was Available -- Weeded

The potato kid (Removed: 1)

Author: Corcoran, Barbara. ISBN: 0-689-31589-9 Published: 1989

 Call Number
 Barcode
 Price
 Acquired
 Removed By

 FIC COR
 XG490007158
 \$11.86
 8/3/2016
 iannuzzoc

Was Available -- Weeded

The prince in waiting. (Removed: 1)

Author: Christopher, John, 1922-2012. LCCN: 70-119838 Published: 1970

Call NumberBarcodePriceAcquiredRemoved ByFIC CHRXG4900093178/3/2016iannuzzoc

Was Available -- Weeded

Race against time (Removed: 1)

Author: Keene, Carolyn. ISBN: 0-671-42372-X Published: 1982

 Call Number
 Barcode
 Price
 Acquired
 Removed By

 FIC KEE
 XG490008710
 \$6.63
 8/3/2016
 iannuzzoc

Was Available -- Weeded

Ruthie's gift (Removed: 1)

Author: Bradley, Kimberly Brubaker. ISBN: 0-385-32525-8 Published: 1998

 Call Number
 Barcode
 Price
 Acquired
 Removed By

 FIC BRA
 XG490006996
 \$13.46
 8/3/2016
 iannuzzoc

Was Available -- Weeded

From: 6/29/2023 To: 6/29/2023

6/29/2023 - Copies Removed: 67 The sky phantom (Removed: 1) ISBN: 0-448-09553-X Published: 1976 Author: Keene, Carolyn. Price Acquired Removed By Call Number Barcode 8/3/2016 iannuzzoc XG490008708 FIC KEE Was Available -- Weeded Some friend! (Removed: 1) ISBN: 0-395-28966-1 Published: 1979 Author: Carrick, Carol. Acquired Removed By Call Number Barcode Price 8/3/2016 iannuzzoc XG490007065 FIC CAR Was Available -- Weeded Thank you, Jackie Robinson (Removed: 1) Published: 1974 ISBN: 0-688-51580-0 (lib. bdg.) Author: Cohen, Barbara. Acquired Removed By **Call Number** Barcode Price 8/3/2016 iannuzzoc XG490007130 FIC COH Was Available -- Weeded The three investigators in The mystery of the kidnapped whale (Removed: 1) Published: 1983 ISBN: 0-394-85841-7 (pbk.) Author: Brandel, Marc, 1919-Removed By Price Acquired Call Number Barcode 8/3/2016 XG490008622 iannuzzoc FIC BRA Was Available - Weeded The three investigators in The mystery of the moaning cave (Removed: 1) Author: Arden, William, 1924-2005. ISBN: 0-394-86410-7 (pbk.) Published: 1985 Removed By **Call Number** Barcode Price Acquired XG490009807 8/3/2016 iannuzzoc FIC ARD Was Available -- Weeded The three investigators in The mystery of the purple pirate (Removed: 1) Published: 1982 ISBN: 0-394-84951-5 (pbk.) Author: Arden, William, 1924-2005. Price Acquired Removed By Call Number Barcode 8/3/2016 XG490008766 \$6.95 iannuzzoc FIC ARD Was Available -- Weeded The three investigators in The mystery of the smashing glass (Removed: 1) Author: Arden, William, 1924-ISBN: 0-394-96550-7 (lib. bdg.) Published: 1984 Acquired Removed By **Call Number** Barcode Price 8/3/2016 iannuzzoc XG490008596 \$6.95 FIC ARD Was Available -- Weeded The Three Investigators in the mystery of the two-toed pigeon (Removed: 1) Published: 1984 Author: Brandel, Marc, 1919-ISBN: 0-394-95976-0 Acquired Removed By Call Number Barcode Price 8/3/2016 XG490008624 \$6.95 iannuzzoc FIC BRA Was Available -- Weeded The three investigators in The secret of Phantom Lake (Removed: 1) Author: Arden, William, 1924-ISBN: 0-394-86419-0 (pbk.) Published: 1984 Acquired Removed By **Call Number** Barcode Price

From: 6/29/2023 To: 6/29/2023

6/29/2023 - Copies Removed: 67

FIC ARD

XG490008597

\$6.95

8/3/2016

iannuzzoc

Was Available -- Weeded

The three investigators in The secret of Shark Reef (Removed: 1)

Author: Arden, William, 1924-

ISBN: 0-394-86430-1 (pbk.)

Published: 1985

Call Number FIC ARD

Barcode XG490008599 Price \$6.95 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

The three investigators in The secret of the crooked cat (Removed: 1)

Author: Arden, William, 1924-

ISBN: 0-394-86413-1 (pbk.)

Published: 1984

Call Number FIC ARD

Barcode XG490008598 Price \$6.95 Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

The three musketeers: a new translation (Removed: 1)

Author: Dumas, Alexandre, 1802-1870.

LCCN: 53-3495

Published: 1953

Call Number FIC DUM

Barcode

XG490007240

Price

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

To the green mountains (Removed: 1)

Author: Cameron, Eleanor, 1912-

ISBN: 0-525-41355-3

Published: 1975

Call Number

Barcode XG490007062 Price

Acquired 8/3/2016 Removed By iannuzzoc

FIC CAM Was Available -- Weeded

The trouble with magic (Removed: 1)

Author: Chew, Ruth.

ISBN: 0-396-07364-6

Published: 1976

Call Number FIC CHE

Barcode XG490007081 Price

Acquired 8/3/2016 Removed By iannuzzoc

Was Available -- Weeded

The two-thousand-pound goldfish (Removed: 1)

Author: Byars, Betsy Cromer.

ISBN: 0-06-020889-9

Published: 1982

Call Number

Barcode XG490007058 Price \$11.57 Acquired 8/3/2016 Removed By iannuzzoc

FIC BYA Was Available -- Weeded

Very funny, Elizabeth! (Removed: 1)

Author: Tripp, Valerie, 1951-

ISBN: 978-1-59369-061-8 (pbk.)

Published: 2005

Call Number

XG490035196

XG490007128

Price \$13.99 Acquired 8/3/2016 Removed By iannuzzoc

FIC AME

Was Available -- Weeded

The wanderers (Removed: 1) Author: Coatsworth, Elizabeth Jane, 1893- LCCN: 70-182114

Published: 1972

1986.

Call Number FIC COA

Price Barcode

Acquired

Removed By

8/3/2016

iannuzzoc

Was Available -- Weeded

From: 6/29/2023 To: 6/29/2023

6/29/2023 - Copies Removed: 67 Wanted-- Mud Blossom (Removed: 1) Author: Byars, Betsy Cromer. ISBN: 0-385-30428-5 Published: 1991 Acquired Removed By Price Call Number Barcode 8/3/2016 iannuzzoc FIC BYA XG490007054 \$11.90 Was Available -- Weeded What happened at midnight (Removed: 1) LCCN: 67-66297 Published: 1967 Author: Dixon, Franklin W. Acquired Removed By Call Number Barcode Price XG490008668 8/3/2016 iannuzzoc FIC DIX Was Available -- Weeded Which witch is which (Removed: 1) ISBN: 0-689-31373-X Published: 1983 Author: Corcoran, Barbara. Acquired Removed By Price **Call Number** Rarcode 8/3/2016 XG490008661 iannuzzoc FIC COR Was Available -- Weeded The White Mountains (Removed: 1) Published: 1967 ISBN: 0-02-718360-2 Author: Christopher, John. Acquired Removed By Call Number Price Barcode 8/3/2016 XG490009318 iannuzzoc FIC CHR Was Available -- Weeded The winged colt of Casa Mia (Removed: 1) ISBN: 0-670-77318-2 Published: 1973 Author: Byars, Betsy Cromer. Acquired Removed By Call Number Price XG490007050 8/3/2016 iannuzzoc FIC BYA Was Available -- Weeded Witch's broom (Removed: 1) ISBN: 0-396-07486-3 Published: 1977 Author: Chew. Ruth. Call Number Barcode Price Acquired Removed By

8/3/2016 XG490007082 iannuzzoc FIC CHE

Was Available -- Weeded

Yussel's prayer: a Yom Kippur story (Removed: 1)

Published: 1981 ISBN: 0-688-00460-1 Author: Cohen, Barbara.

Removed By Acquired **Price** Call Number **Barcode** 8/3/2016 iannuzzoc FIC COH XG490007131

Was Available -- Weeded

From: 6/29/2023 To: 6/29/2023 Total Copies Removed: 67

Deleted: 0, Transferred: 0, Weeded: 67

Carlene Testa

From:

Julie Rosslee

Sent:

Tuesday, July 18, 2023 10:34 AM

To:

Carlene Testa

Subject:

Request for Approval to Discard

Hello Carlene,

I hope all is well!

Please see below for books in need of Board approval to be discarded.

	1	BOOKS TO BE DIS 7/18/23			
TITLE	PUBLISHER	COPYRIGHT	ISBN	CONDITION	NUMBER OF
Exploring Life through Literature	Scott, Foresman, and Company	1976	0-673-10210-6	POOR	40

Thank you!

Julie Rosslee Secondary Director of Humanities Wantagh Union Free School District

Wantagh Union Free School District 516.765.4281 rossleej@wantaghschools.org



Wantagh Union Free School District **Award Letter**

District Code: WA

for Bid Number 11785

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956 Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Bid Opening Date: October 13, 2022 Bid Advertised Date: August 26, 2022

Subject: Athletic Supplies

mared and hide were advertised and received by the Clarkstown Central School District for the New York Cooperative Bid Members

Specifica from the follows:	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for the New York Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:	eceived by the	e Clarkstown o e made by the	central School District member district to th	t for the New York Coc e low bidders according	perative Bid Members 5 to specifications as
Vendor			Cooperat	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0000		01	0	\$0.00	1	\$0.00
0109	MFAC, LLC dba M-F Athletic Co.		09	\$11,377.00	0	\$0.00
0118			1,041	\$127,904.30	21	\$2,227.52
1538	United Supply Corp.		369	\$27,583.93	0	\$0.00
2380	R&R Trophy & Sporting Goods dba Harrison S.C		475	\$41,583.48	2	\$150.76
6884	Pioneer Athletics dba Pioneer Manufacturing Co		10	\$491.50	_	\$87.24
7061	Longstreth Sporting Goods, LLC		159	\$13,672.25	0	\$0.00
7351	All American Sports Corp. dba Riddell		19	\$1,877.15	0	\$0.00
7640	Laux Sports LLC dba Laux Sporting Goods		720	\$66,587.47	7	\$8,467.65
		Totals:	2,853	\$291,077.08	32	\$10,933.17

Athletic Supplies 2023 - 2024

Award Letter

Wantagh Union Free School District

District Code: WA

for Bid Number 12161

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Athletic Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: June 6, 2023

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

SPECIFICATIONS WERE PREPARED, BIDS SENT FOR THE ABOVE AND RECEIVED FROM THE VENDORS LISTED BELOW. IT IS RECOMMENDED THAT UNIT PRICE AWARDS BE MADE TO LOW BIDDERS ACCORDING TO SPECIFICATIONS AS FOLLOWS:

Vendor		Cooperati	Cooperative Totals	Distri	District Totals
Code	Vendor Name	Items Bid	Amount Bid	Items Awarded	Amount Awarded
0014	Stan's Sport Center Inc.	143	\$69,715.57	6	\$7,200.10
0109	MFAC, LLC dba M-F Athletic Co.	39	\$7,068.50	0	\$0.00
0118	BSN Sports LLC	334	\$148,932.29	16	\$1,933.70
0389	Pyramid Paper Company dba Pyramid School Products	146	\$37,052.83	2	\$347.93
1156	Uniforms For All Sports, Inc.	74	\$62,881.47	0	\$0.00
1171	Adolph Kiefer & Associates LLC dba Kiefer Aquatics	13	\$3,095.25	2	\$162.50
1866	Blue Gauntlet Fencing Gear, Inc.	13	\$3,404.25	0	\$0.00
2112	Triple Crown Sports, Inc.	257	\$71,344.80	5	\$236.20
2149	Zams, Inc.	377	\$328,334.47	m	\$138.66
2350	Metro Sport, Inc. dba Metro Swim Shop	7	\$2,219.70	0	\$0.00
4963	Winning Teams By Nissel, LLC	27	\$17,773.20	0	\$0.00
5971	Aquatic Allstars LLC	25	\$6,299.00	_	\$360.00
6664	George L. Heider Inc. dba Sportsman's	343	\$124,617.85	0	\$0.00
6944	Varsity Spirit Fashions & Supplies, LLC	18	\$4,082.50	0	\$0.00
7061	Longstreth Sporting Goods, LLC	5	\$1,614.60	0	80.00
7351	All American Sports Corp. dba Riddell	40	\$47,410.16	2	\$1,912.20
7640	Laux Sports LLC dba Laux Sporting Goods	260	\$71,239.36	5	\$917.33
8468	Absolute Fencing Gear, Inc.	13	\$3,357.20	0	80.00

\$13,208.62

45

\$1,010,443.00

2,134

Totals:

Audio Visual Supplies 2023 - 2024

Award Letter

Wantagh Union Free School District District Code: WA

for Bid Number 11727

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Audio Visual Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specific the vend	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:	I received by the awards be made	e Clarkstown (e by the memb	received by the Clarkstown Central School District for theNY Cooperative Bid Members from awards be made by the member district to the low bidders according to specifications as follows:	for theNY Cooperative idders according to spe	: Bid Members from cifications as follows:
Vendor			Cooperat	Cooperative Totals	Distri	District Totals
Code	Vendor Name	I	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0352	Bluum USA Inc.		42	\$23,686.47	0	\$0.00
0389	Pyramid Paper Company dba Pyramid School Products	roducts	138	\$83,115.32	0	\$0.00
0439	Paper Clips Inc.		434	\$197,132.67	9	\$452.52
1008			116	\$56,919.31	2	\$152.88
1357	Inc.		34	\$39,942.50	0	\$0.00
3930			35	\$29,625.57	0	\$0.00
		Totals:	799	\$430,421.84	80	\$605.40

2023 - 2024 Copy Duplicator Supplies

Award Letter

Wantagh Union Free School District

District Code: WA

for Bid Number 12023

Subject: Copy Duplicator Supplies

Bid Advertised Date: August 26, 2022 Bid Opening Date: February 9, 2023

62 Old Middletown Road New City, NY 10956

Clarkstown Central School District

10956

Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793 Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for the New York Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:

Vendor			Coopera	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name	I	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
2222	Staples Contract & Commercial LLC		59	\$1,994,318.16	0	\$0.00
3287	W.B. Mason Co., Inc.		58	\$1,804,358.98	20	\$20,727.78
7971	Worldwide Paper Corporation		61	\$1,862,504.55	0	\$0.00
		Totals:	178	\$5,661,181.69	20	\$20,727.78

Custodial Supplies 2023 - 2024

Award Letter

for Bid Number 11821

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Custodial Supplies Bid Opening Date: October 13, 2022 Bid Advertised Date: August 26, 2022

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specificathe vend	Specifications were prepared and bids were advertised and rethe vendors listed below.It is recommended that unit price aw	eived by the Clarl Irds be made by th	kstown Ce ne member	received by the Clarkstown Central School District for theNY Cooperative Bid Members from awards be made by the member district to the low bidders according to specifications as follows:	or theNY Cooperative Iders according to spec	Bid Members from cifications as follows:
Vendor		0	Cooperative Totals	e Totals	Distric	District Totals
Code	Vendor Name	Items Bid	Bid	Amount Bid	Items Awarded	Amount Awarded
0000	** PIR ON **	3	0	\$0.00	2	\$0.00
1182	Cooper Friedman Electric Supply Co/Cooper Electric		128	\$5,768.77	•	\$37.75
1538	United Supply Corp.		305	\$18,142.10	Ξ	\$874.53
1591	Ocean Janitorial Supply, Inc.		26	\$530.19	0	\$0.00
2189	Brookaire Company, LLC		21	\$1,074.52	0	\$0.00
2222	Staples Contract & Commercial LLC		333	\$8,924.96	2	\$39.94
3483	Knight Marketing Corp of NY		-	\$1.16	0	\$0.00
3685	Interboro Packaging Corp.		31	\$302.08	0	\$0.00
3877	United Sales USA Corp.		873	\$74,095.39	2	\$47.83
6013	Metco Supply Inc.	7	432	\$24,291.30		\$29.60
6543	Donna Jana Enterprizes LLC dba My Price Supply		235	\$10,734.98		\$23.50
7579	Farrar Filter Company, Inc.		32	\$1,337.36	0	\$0.00
9996	Sterling Sanitary Supply Corp.		112	\$6,456.43	0	\$0.00
		Totals: 2,5	2,529	\$151,659.24	20	\$1,053.15

for Bid Number 11685

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Wantagh Union Free School District

3301 Beltagh Avenue Wantagh, NY 11793

Subject: Elementary Science Grade Level Materials Bid Advertised Date: Nisgust 26, 2022

Bid Opening Date: October 6, 2022

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Specific the vence	Specifications were prepared and bids were advertised and the vendors listed below. It is recommended that unit price	nd received by i ce awards be ma	the Clarkstown (ade by the memb	Central School District er district to the low b	I received by the Clarkstown Central School District for the NY Cooperative Bid Members from awards be made by the member district to the low bidders according to specifications as follows:	e Bid Members from cifications as follows:
Vendor			Cooperat	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
6000	School Specialty, LLC.		395	\$15,124.18	7	\$135.78
0904	Carolina Biological Supply Company		68	\$4,812.13	3	\$77.62
0982	VWR Funding, LLC dba Ward's Science		48	\$4,289.97		\$114.92
2612	EAI Education dba Eric Armin Inc.		78	\$4,251.95		\$27.24
		Totals:	610	\$28,478.23	12	\$355.56

Wantagh Union Free School District

District Code: WA

for Bid Number 11728

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956 Wantagh Union Free School District

3301 Beltagh Avenue

Subject: Family / Consumer Science Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022 Wantagh, NY 11793

Specific the vend	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:	l by the Clarkstown C e made by the membe	entral School District er district to the low bi	for the NY Cooperative deers according to spe	e Bid Members from cifications as follows:
Vendor		Cooperati	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0000	** No Bid **	0	\$0.00	T - Commence of the control of the c	\$0.00
0518	Nasco Education LLC	543	\$129,503.67	23	\$725.21
0589	S.A.N.E.	469	\$107,795.91	10	\$538.40
1538	United Supply Corp.	48	\$21,239.51		\$690.49
3877	United Sales USA Corp.	92	\$65,625.82	4	\$130.76
6013	Metco Supply Inc.	85	\$53,684.28	0	\$0.00

\$2,084.86

\$377,849.19

1,221

Totals:

Wantagh Union Free School District

District Code: WA

Subject: Fine Art Supplies

Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022

for Bid Number 11723

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956 Wantagh Union Free School District

3301 Beltagh Avenue Wantagh, NY 11793 Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from

the ven	the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:	awards be mad	le by the men	ber district to the low b	idders according to spe	ecifications as follows:
Vendor	L		Cooper	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name]	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0000	** No Bid **		0	\$0.00	10	\$0.00
0003	Cascade School Supplies, Inc.		1,389	\$1,604,483.58	30	\$2,196.33
0004	Blick Art Materials LLC		1,486	\$1,374,646.99	189	\$9,812.70
6000	School Specialty, LLC.		1,834	\$2,094,968.81	144	\$6,516.32
0518			1,784	\$2,962,821.00	36	\$1,255.96
1538			338	\$1,096,721.93	12	\$442.27
3916	ı,		710	\$928,188.52	75	\$2,885.10
6465	Ceramic Supply, Inc.		32	\$91,852.69	8	\$1,742.26
		Totals:	7,573	\$10,153,683.52	504	\$24,850.94

General Classroom Supplies 2023 - 2024

Award Letter

for Bid Number 11830

Subject: General Classroom Supplies

Bid Opening Date: November 3, 2022 Bid Advertised Date: August 26, 2022

62 Old Middletown Road New City, NY 10956

Clarkstown Central School District

Wantagh Union Free School District

3301 Beltagh Avenue Wantagh, NY 11793 Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for the NY Cooperative Bid Members from

the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:

		Coopera	Cooperative Totals	Distri	District Totals
		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
		0	\$0.00	120	\$0.00
		2,000	\$1,526,384.26	1,598	\$108,800.49
,	6	315	\$315,082.21	0	\$0.00
	Totals:	2,315	\$1,841,466.47	1,718	\$108,800.49

Island School & Art Supply Inc.

School Specialty, LLC.

Vendor Name

Vendor Code 0000 6000

** No Bid **

for Bid Number 11746

Clarkstown Central School District 62 Old Middletown Road

New City, NY 10956

Wantagh Union Free School District

3301 Beltagh Avenue Wantagh, NY 11793

Subject: Health and Trainer Supplies

Bid Advertised Date: August 26, 2022

Bid Opening Date: October 6, 2022

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Specific the venc	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:	received by t awards be ma	he Clarkstown de by the mem	Central School District ber district to the low b	for the NY Cooperative idders according to spe	e Bid Members from scifications as follows:
Vendor			Coopera	Cooperative Totals	Distri	District Totals
Code	Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0000	** No Bid **	100000	0	\$0.00	18	\$0.00
0513	Henry Schein, Inc. dba Henry Schein Medical		782	\$743,753.86	62	\$3,755.15
0528	School Health Corporation		982	\$954,182.12	79	\$5,732.93
1538	United Supply Corp.		82	\$117,842.57	5	\$239.64
9535	ည		945	\$895,632.12	28	\$1,189.00
		Totals:	2,791	\$2,711,410.67	192	\$10,916.72

2023 - 2024 Library Supplies

Award Letter

Wantagh Union Free School District District Code: WA

for Bid Number 11745

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Library Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022

Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows: Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from

7110 4 0111	THE ACTION STREET COLOURS TO TAKE THE PROPERTY OF THE PROPERTY				J O	
Vendor			Cooperat	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0003	Cascade School Supplies, Inc.		440	\$67,556.32	10	\$273.15
0752	0752 Demco, Inc.		647	\$136,797.15	46	\$1,321.04
7777	The Library Store, Inc.		62	\$10,808.79	I	\$15.87
1538	1538 United Supply Corp.		180	\$51,152.48	4	\$1,381.51
		Totals:	1,329	\$266,314.74	61	\$2,991.57

Wantagh Union Free School District District Code: WA

for Bid Number 11787

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Bid Opening Date: October 13, 2022 Bid Advertised Date: August 26, 2022 Subject: Math Supplies

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specification	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from	received by the	Clarkstown Co	entral School District	for the NY Cooperative	Bid Members from
the vendors	the vendors listed below.It is recommended that unit price	awards be made	by the membe	r district to the low bi	awards be made by the member district to the low bidders according to specifications as follows:	cifications as follows:
Vendor			Cooperative Totals	ve Totals	Distri	District Totals
Code V	Code Vendor Name	It	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
** 0000	** No Bid **		0	\$0.00	2	\$0.00
0518 N	Nasco Education LLC		276	\$144,161.08	12	\$434.75
1538 U ₁	United Supply Corp.		194	\$35,762.71	45	\$1,177.10
2612 E	EAI Education dba Eric Armin Inc.		250	\$41,185.17	9	\$144.96
8883 Tc	TouchMath Acquisition LLC dba TouchMath Ll	CC	10	\$12,242.00	0	\$0.00
		Totals:	730	\$233,350.96	99	\$1,756.81

Wantagh Union Free School District District Code: WA

for Bid Number 11883

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Math Supplies Bid Advertised Date: November 18, 2022 Bid Opening Date: December 2, 2022

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from

the venc	the vendors listed below. It is recommended that unit price	awards be m	ade by the member	district to the low bi	dders according to spe	awards be made by the member district to the low bidders according to specifications as follows:
Vendor			Cooperative Totals	re Totals	Distri	District Totals
Code	Code Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
6090	oa ETA		13	\$1,363.78	2	\$815.97
2612	EAI Education dba Eric Armin Inc.		10	\$12,381.74	2	\$106.28
		Totals:	23	\$13,745.52	4	\$922.25

Page I

for Bid Number 11788

2023 - 2024 Office/Computer Supplies

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956 Wantagh Union Free School District 3301 Beltagh Avenue

Wantagh, NY 11793

Subject: Office/Computer Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022

the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows: Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from

TITO A CTIT	THE ACTION TO THE TOTAL WAS A CONTROL OF THE TRANSPORT OF THE TRANSPORT OF THE TOTAL OF THE TOTA	ariani and fa anni an an an	or district to the low o	ode of Summoon elong.	Cilications as ionoms.
Vendor		Coopera	Cooperative Totals	Distri	District Totals
Code	Code Vendor Name	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0000		0	\$0.00	9	\$0.00
2222	Staples Contract & Com	1,850	\$2,013,515.74	198	\$4,741.95

\$4,741.95

204

\$2,013,515.74

1,850

Totals:

Photography Supplies 2023 - 2024

Award Letter

for Bid Number 11960

Clarkstown Central School District 62 Old Middletown Road

New City, NY 10956

Wantagh Union Free School District

Subject: Photography Supplies Bid Advertised Date: November 18, 2022

Bid Opening Date: December 2, 2022

3301 Beltagh Avenue Wantagh, NY 11793

Specifications were prepared and bids were advertised and	bids were advertised and receive	I received by the Clarkstown Central School District for the NY Cooperative Bid Members from awards he made by the member district to the low hidders according to enecifications of follows:	entral School District	for the NY Cooperative	e Bid Members from
the vehicula halou delow.it is reco	initionad that anti-price award	s or made by the incline	a district to the low of	idacis according to spr	cilications as lonows.
Vendor		Cooperati	Cooperative Totals	Distri	District Totals
Code Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
6013 Metco Supply Inc.	100 M 100 M	152	\$84,640.82	-	\$86.40
7666 Adorama Inc.		231	\$70,699.46	14	\$1,915.65

\$2,002.05 \$1,915.65

\$70,699.46 \$155,340.28

383

Totals:

for Bid Number 11720

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Physical Education Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specific the venc	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follow	received by the awards be made	Clarkstown C by the member	entral School District er district to the low b	received by the Clarkstown Central School District for theNY Cooperative Bid Members from awards be made by the member district to the low bidders according to specifications as follows:	e Bid Members from cifications as follows:	
Vendor			Cooperat	Cooperative Totals	Distri	District Totals	
Code	Vendor Name	I	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded	- 90
0000	** No Bid **	200	0	\$0.00	5	\$0.00	1
6000	School Specialty, LLC.		592	\$582,409.32	c.	\$225.29	
6900	School Specialty LLC.		724	\$661,990.21	10	\$634.87	
0118	BSN Sports LLC		668	\$564,038.00	22	\$1,159.36	
0389	Pyramid Paper Company dba Pyramid School Pr	roducts	618	\$409,506.27	E	\$213.42	
0518	Nasco Education LLC		623	\$555,683.83	10	\$1,015.34	
1538	United Supply Corp.		327	\$274,911.01	2	\$247.72	
2316	School Health Corporation dba Palos Sports		975	\$743,723.00	11	\$860.46	
6485	S&S Worldwide, Inc.		119	\$94,772.33	5	\$263.72	72
		Totals:	4,877	\$3,887,033.97	69	\$4,620.18	

Wantagh Union Free School District

District Code: WA

for Bid Number 11961

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Subject: Science Supplies Bid Advertised Date: August 26, 2022 Bid Opening Date: October 6, 2022

Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specific the venc	Specifications were prepared and bids were advertised andreceived by the Clarkstown Central School District for theNY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by themember district to the low bidders according to specifications as follow	received by the awards be mad	: Clarkstown C le by thememb	received by the Clarkstown Central School District for theNY Cooperative Bid Members from awards be made by themember district to the low bidders according to specifications as follows:	for theNY Cooperative dders according to spec	Bid Members from cifications as follows:
Vendor			Coopera	Cooperative Totals	Distri	District Totals
Code	Vendor Name		Items Bid	Amount Bid	Items Awarded	Amount Awarded
0000	** No Bid **		0	\$0.00	9	80.00
6000	School Specialty, LLC.		1,614	\$584,392.13	101	\$3,623.66
0518	Nasco Education LLC		1,588	\$1,166,594.88	42	\$1,549.88
0901	Arbor Scientific dba ASI Associates, Inc.		95	\$61,070.44	M	\$67.82
0904	Carolina Biological Supply Company		1,209	\$652,413.46	37	\$2,079.23
0925	Fisher Scientific Co. LLC dba Fisher Science		251	\$198,462.83		\$826.32
0928	Flinn Scientific, Inc.		222	\$179,418.82	6	\$194.42
1960	Parco Scientific Company		573	\$241,654.45	2	\$20.00
<i>L</i> 960	VWR Funding, LLC dba Sargent-Welch		645	\$330,402.46	15	\$877.00
0982	VWR Funding, LLC dba Ward's Science		777	\$338,492.73	6	\$321.00
1538	United Supply Corp.		142	\$60,234.68	38	\$1,016.23
2612	EAI Education dba Eric Armin Inc.		34	\$17,934.95	7	\$333.06
6835	Pitsco Education, LLC.	C C	53	\$24,874.89		\$152.35
		Totals:	7,203	\$3,855,946.72	281	\$11,060.97

Aug 1, 2023 2:59:32 PM EDT

Wantagh Union Free School District

District Code: WA

for Bid Number 11786

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Bid Advertised Date: August 26, 2022 Bid Opening Date: October 13, 2022 Subject: Special Needs

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specific the venc	Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follow.	eceived by the wards be mad	e Clarkstown Ce le by the membe	entral School District r district to the low b	received by the Clarkstown Central School District for theNY Cooperative Bid Members from awards be made by the member district to the low bidders according to specifications as follows:	e Bid Members from cifications as follows:
Vendor			Cooperative Totals	ve Totals	Distri	District Totals
Code	Code Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
6900	School Specialty LLC.	2 3 30000	133	\$64,869.77	0	\$0.00
0518	Nasco Education LLC	and the second second	141	\$59,779.21	0	\$0.00
0528	School Health Corporation	1000	369	\$144,895.80	9	\$246.44
1538	United Supply Corp.		128	\$61,654.45	22	\$419.79
2217	Super Duper Publication		182	\$53,958.38	2	\$83.80
4884	Island School & Art Supply Inc.		87	\$21,831.43	0	\$0.00
6485	S&S Worldwide, Inc.		35	\$9,027.31	2	\$179.97
		Totals:	1,075	\$416,016.35	32	\$930.00

District Code: WA

for Bid Number 11900

Clarkstown Central School District

62 Old Middletown Road New City, NY 10956

Bid Advertised Date: November 18, 2022 Subject: Special Needs

Bid Opening Date: December 2, 2022

Wantagh Union Free School District

3301 Beltagh Avenue Wantagh, NY 11793

the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to snecifications as follows: Specifications were prepared and bids were advertised and received by the Clarkstown Central School District for theNY Cooperative Bid Members from

e venc	the vendors listed delow. It is recommended that white price awards de made by the incliner district to the fow didders according to specifications as follows:	awarus oe man	e oy me memo	er district to the low b	ndders according to spe	cilications as ioliows:
Vendor			Cooperat	Cooperative Totals	Distri	District Totals
de	Code Vendor Name	I	Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
6	0009 School Specialty, LLC.		103	\$81,924.74	20	\$686.40
		Totals:	103	\$81,924.74	20	\$686.40

Teaching Aids 2023 - 2024

Award Letter

Wantagh Union Free School District

District Code: WA

for Bid Number 11794

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Bid Opening Date: October 13, 2022 Bid Advertised Date: August 26, 2022 Subject: Teaching Aids

> Wantagh Union Free School District 3301 Beltagh Avenue Wantagh, NY 11793

Specific the vend	Specifications were prepared and bids were advertised andreceived by the Clarkstown Central School District for the NY Cooperative Bid Members from the vendors listed below. It is recommended that unit price awards be made by the member district to the low bidders according to specifications as follows:	received by t awards be ma	he Clarkstown C ade by the memb	entral School District ber district to the low b	for the NY Cooperatividders according to spe	e Bid Members from scifications as follows:
Vendor			Cooperat	Cooperative Totals	Distri	District Totals
Code	Vendor Name		Items Bid	Amount Bid	Items Awarded	Amount Awarded
0000	** No Bid **		0	\$0.00	27	\$0.00
0003	Cascade School Supplies, Inc.		547	\$205,874.53	12	\$332.71
0432			618	\$288,494.04	16	\$967.60
0518	Nasco Education LLC		371	\$286,384.18	9	\$399.85
0885	Lakeshore Learning Materials, LLC		309	\$223,267.73	44	\$2,748.51
1538	United Supply Corp.		193	\$120,283.28	37	\$1,271.15
1748	Really Good Stuff, LLC		270	\$240,350.58	50	\$5,944.20
2612	EAI Education dba Eric Armin Inc.		33	\$23,619.78	3	\$159.61
3996	Early Childhood LLC dba Discount School Supply	oly	20	\$10,965.04	2	\$302.13
4884	Island School & Art Supply Inc.		172	\$73,854.11	13	\$258.91
5868	Charles J. Becker & Bro. Inc		74	\$34,634.84	3	\$320.77
6485	S&S Worldwide, Inc.		95	\$19,923.19	14	\$860.20
		Totals:	2,702	\$1,527,651.30	230	\$13,565.64

Teaching Aids 2023 - 2024

Award Letter

for Bid Number 11901

Clarkstown Central School District 62 Old Middletown Road New City, NY 10956

Wantagh Union Free School District

3301 Beltagh Avenue Wantagh, NY 11793

Subject: Teaching Aids

Bid Advertised Date: November 18, 2022

Bid Opening Date: December 2, 2022

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Specifi	Specifications were prepared and bids were advertised andreceived by the Clarkstown Central School District for the NY Cooperative Bid Members from	sed andreceived by	the Clarkstown Ce	ntral School Distric	ct for the NY Cooperativ	e Bid Members from
the ven	dors listed below. It is recommended that un	it pince awaius de in	lade by the incline	I distillet to die 10w	olution according to spe	confications as follows.
Vendor	<u>.</u>		Cooperative Totals	ve Totals	Distri	District Totals
Code	Vendor Name		Items Bid	Amount Bid	Items Awarded	Items Awarded Amount Awarded
0000			0	\$0.00	,-4)	\$0.00
6000	School Specialty, LLC.		35	\$11,565.37	30	\$2,276.15
7384	any		12	\$5,706.80	4	\$296.28
4:		Totals:	47	\$17,272.17	35	\$2,572.43

	SOUTHEAST NASSAU TRANSPORTATION CO-OPERATIVE	:0-OPERATIVE				
	2023-24 SCHOOL YEAR TRANSPORTATION	TATION				
	BID OPENING July 27, 2023					
		First Student	Suburban	We Transport	Educational	
CERTIFICATION		٨				
NON-COLLUSIVE		٨				
BID BOND		٨				
IRAN RIDER		٨				
	2023-2024 SCHOOL YEAR					
22302	Friends Academy 1 (O)	\$ 2,995.00				
	270 Duck Pond Road					
	Locust Valley, NY 11560					
	8:05 - 3:10 pm					
22303	Iris Wolfson (1) S	\$ 2,995.00				
	21 Chestnut Street					
	Greenvale, NY 11548					
	Then take students back to Seaford High School for 11:30					
	Seaford High School, 1575 Seamans Neck Road, Seaford					
	Seaford, New York 11783					
	8:15-11:00 am		September 1			
22304	Iris Wolfson (1) S	\$ 2,995.00				
	21 Chestnut Street					
	Greenvale, NY 11548 AM only				A CONTRACTOR OF THE PARTY OF TH	
	Then take the student to the Seal Program,					
	Great Neck 11:30					
	105 Clover Drive					
	Great Neck					**
	8:15-11:00 am		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	5 (2)				TO A LONG	
27305	Iris Workson (1) S	\$ 2,995.00				
	Greenvale, NY 11548 AM only 8:15 - 11:00 am					
	Then take the student to Roslyn Hilltop HS at 11:30					
	475 Round Hill Road, Rosly Heights					
22306	Lefferson Academic Center (1) P	NO BID				
	118 Shring Street					
	Port Jefferson NY 11777					
	8·00 - 1·30 nm					
	Attendant Needed					

	DESTINATION	First Student	Suburban	We Transport	Educational
22307	Nicholas Center (1) L	\$ 3,995.00			
	382 Main Street				
	Port Washington, NY 11050				
	10:00 - 3:00 pm Mon-Fri				
22308	St Patrick (2) I	ON CIRC			
	9 North Clinton Avenue				
	Bayshore, NY 11706				
	8:00 - 3 pm Mon- Fri				
22309	Whole Child Academy (1) P	- 1			
	175 Wolf Hill Road	\$ 3,400.00			
	Melville, NY 11747				2
	8:00 - 2:30 pm				
	Attendant Needed				
					,
	DESTINATION	First Student	Suburban	We Transport	Educational
	Lebes Man and Charles				
	Late bus as Needed	\$ 2,000.00			
-3	Monitor as Needed	\$ 3,400.00			
	Air Conditioning as Needed	NO BID			
	7.				

TITLE: Assistant Director of Business for Educational Planning

COMPENSATION: To be determined by the Board of Education. Daily rate shall

be based on a 240 day work year.

WORK YEAR: 12 months

CERTIFICATION: Agrees to maintain and furnish throughout the duration of

employment valid and appropriate certification in the State of New York (School Business Administrator/School District

Business Leader)

VACATION: Shall be credited with 20 vacation days with pay commencing

July 1st of each school year. Days shall be considered earned as of July 1st. Days shall be prorated in the initial year of employment only. The days that the district office is closed because of national or State holidays or for any other reason

shall not be charged against vacation.

Vacation days are not permitted to be carried from one year to

the next.

HOLIDAY SCHEDULE: December and February Break Plus:

Martin Luther King Day Rosh Hashanah (1st Day)

Good Friday Yom Kippur
Memorial Day Columbus Day
Independence Day Veteran's Day

Labor Day Thanksgiving
Lincoln's Birthday Day after Thanksgiving

Washington's Birthday Christmas Day

New Year's Day 2 days during Spring recess

If any of the above-specified holidays should occur on a nonworking day or when school is in session, a compensatory day off, as designated

by the Administration, shall be granted on a non-school day.

SICK LEAVE: Sick leave benefits with pay amounting to 16 days a year.

3 days may be used as personal days.5 days may be used as family sick days.

All days accrue at the rate of 1.33 days per month.

Any such days which are not used during the course of each

year shall be accumulated and added to sick leave.

A maximum of 220 sick days may be accrued.

DEATH IN FAMILY: Up to five (5) days paid leave will be allowed for absence due

to death in the immediate family, i.e. spouse, child,

grandchild, parent, brother, sister, mother in law, father in law, blood relative/life partner/significant other residing within the home of employee. Up to three (3) days paid leave will be allowed for absence due to death of aunt, uncle, grandparent,

brother-in-law, sister-in-law.

The absence shall not be charged against sick leave.

MEDICAL INSURANCE: Empire Plan – The district shall pay 79% of the premium for

individual or family coverage.

Any available district offered alternative plan – The district shall pay 79% of the premium for individual or family coverage, up to the maximum contribution the district would have paid under the Empire Plan.

Carried into retirement at the same contribution rates above after five years vesting.

In the event that health coverage is declined, the employee shall be entitled to a declination payment of \$4,000 regardless of coverage level. Declination payments are made annually each December and payment shall be prorated to correspond with the number of months declined.

Excess major medical plan is available with no cost to the

district.

DENTAL INSURANCE: District pays 100% of the cost for family coverage for dental

insurance. Employee can choose coverage from available

district plans.

Can be carried into retirement at no cost to the district.

LIFE INSURANCE: District pays 100% of the cost of a group term life insurance

policy in the amount of \$10,000. Upon granting of tenure,

coverage shall increase to \$20,000.

Additional Term Life available at no cost to district. Dependent Life available at no cost to district.

LONG TERM DISABILITY: District pays 100% of the cost of a long-term disability policy

covering the employee for an amount up to 66 2/3% of gross

wages, or \$4,000 per month, whichever is less.

JURY DUTY: In the event the employee is required to perform jury duty, she

shall receive his full pay from the District and shall waive the

pay for jury duty service.

TAX SHELTERED

ANNUITY DEDUCTION: Participation in any available district plan is permitted (e.g.

403b, 457).

SECTION 125 PLAN: Participation in any available district plan is permitted (e.g.

health premiums, flexible spending).

WORKERS' COMPENSATION: In the event a job related injury occurs which prevents the

employee from performing the duties of this position, the District will continue to pay full salary for a period of two months (2) from the onset of such injury, and any benefits received by the employee pursuant to the Worker's

Compensation Law shall be assigned to the District. During this two month period, absences from work shall not be charged against or reduce any accrued sick leave. The employee shall be eligible to receive statutory worker's compensation benefits for any injury for which they cannot perform their duties beyond two months.

PROFESSIONAL CONFERENCES:

Attendance at professional conferences are permitted as approved by the Superintendent. Expenses approved for reimbursement shall include travel, lodging, meals and other miscellaneous expenses. Attendance at professional conferences shall not be charged against any of the employee's leave accruals.

The District will pay the member dues to professional organizations/associations as approved by the Superintendent.

OVERTIME:

Not available

COMP TIME:

Not available

TENURE:

In accordance with all legal provisions.

PAYMENT FOR UNUSED SICK LEAVE:

Upon application to and acceptance by a NYS retirement system of resignation for purpose of retirement, employee shall be entitled to payment as follows:

Day 1-100: \$85 Day 101-180: \$160 Day 181-194: \$250 Not to Exceed \$24,800

Payments shall be treated as non-elective and paid into the employee's 403b account in accordance with District plan provisions.

If the employee dies in the period of time between submitting an application for retirement (or having their intent to retire accepted by the Board of Education) and the retirement date, the employee's estate shall receive the unused sick leave payment.

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MISCELLANEOUS:	The invalidity or unenforceability of any provisions hereof shall in no way affect the validity or enforceability of any other provision.
	These terms and conditions shall constitute the ful understanding between the parties and said memorialization may not be modified or amended except by written instrumen signed by both parties hereto.
	Chestine Keny
Adam Fisher	Christine Kim
President, Board of Education	
Wantagh Union Free School District	
	8/15/2023
Date	Date

THOMAS FUCCI NYS DIRECTOR OF FACILITIES III TERMS AND CONDITIONS OF EMPLOYMENT

TITLE: NYS Director of Facilities III

WORK YEAR: 12 months

HOURS: Hours to include 12 additional hours of night supervision per

week.

VACATION: 20 days. Days are earned and shall be credited on July 1st of

each year.

The days that the district office is closed because of national or State holidays or for any other reason shall not be charged

against vacation.

Vacation days are not permitted to be carried from one year to

the next.

HOLIDAY SCHEDULE: One holiday break (not to exceed 5 days) Plus:

New Year's Day
Washington's Birthday
Memorial Day
Independence Day
Labor Day

New Year's Day
Lincoln's Birthday
Good Friday
Columbus Day
Veteran's Day
Thanksgiving

Day after Thanksgiving Christmas Eve

Christmas Day Martin Luther King Day

SICK LEAVE: Sick leave benefits with pay amounting to 16 days a year.

3 days may be used as personal days. 5 days may be used as family sick days.

All days accrue at the rate of 1.33 days per month.

Any such days which are not used during the course of each

year shall be accumulated and added to sick leave.

Unlimited number of sick days may be accrued.

DEATH IN FAMILY: Up to five (5) days paid leave will be allowed for absence due

to death in the immediate family, i.e. spouse, child,

grandchild, parent, brother, sister, mother in law, father in law, blood relative/life partner/significant other residing within the home of employee. Up to three (3) days paid leave will be allowed for absence due to death of aunt, uncle, grandparent,

brother-in-law, sister-in-law.

The absence shall not be charged against sick leave.

LONGEVITY: \$1,000 after completion of 12, 15, 17 & 20 years of service

\$2,000 after completion of 25 years of service

Each longevity payment shall be included in base salary

THOMAS FUCCI NYS DIRECTOR OF FACILITIES III TERMS AND CONDITIONS OF EMPLOYMENT

If the above referenced years of service thresholds are attained on or before October 1st of the applicable school year, longevity shall be effective July 1st of the applicable school year. If after October 1st, the longevity shall be effective January 1st of the applicable school year.

MEDICAL INSURANCE:

Empire Plan – The district shall pay 80% of the premium for individual or family coverage.

Any available district offered alternative plan – The district shall pay 80% of the premium for individual or family coverage, up to the maximum contribution the district would have paid under the Empire Plan.

Carried into retirement at the same contribution rates after five years vesting.

In the event that health coverage is declined, the employee shall be entitled to a declination payment of \$1,500 for declining individual coverage or \$3,000 for declining family coverage. Declination payments are made annually each December and payment shall be prorated to correspond with the number of months declined.

Excess major medical plan is available with no cost to the district.

DENTAL INSURANCE:

District pays 100% of the cost for family coverage for dental insurance. Employee can choose coverage from available district plans.

Can be carried into retirement at no cost to the district.

LIFE INSURANCE:

District pays 100% of the cost of a group term life insurance policy in the amount of \$10,000.

Additional Term Life available at no cost to district. Dependent Life available at no cost to district.

LONG TERM DISABILITY:

District pays 100% of the cost of a long-term disability policy covering the employee for an amount up to 66 2/3% of gross wages, or \$4,000 per month, whichever is less.

JURY DUTY:

In the event the employee is required to perform jury duty, she shall receive his full pay from the District and shall waive the pay for jury duty service.

TAX SHELTERED ANNUITY DEDUCTION:

Participation in any available district plan is permitted (e.g. 403b, 457).

SECTION 125 PLAN:

Participation in any available district plan is permitted (e.g. health premiums, flexible spending).

WORKERS' COMPENSATION:

In the event a job related injury occurs which prevents the employee from performing the duties of this position, the

THOMAS FUCCI NYS DIRECTOR OF FACILITIES III TERMS AND CONDITIONS OF EMPLOYMENT

employee is entitled to statutory workers compensation coverage.

PROFESSIONAL CONFERENCES:

Attendance at professional conferences are permitted as approved by the employee's supervisor. Expenses approved for reimbursement shall include travel, lodging, meals and other miscellaneous expenses. Attendance at professional conferences shall not be charged against any of the employee's leave accruals.

The District will pay the member dues to professional organizations/associations and community organizations/associations as approved by the employee's supervisor.

OVERTIME:

Not Available.

COMP TIME:

Not available.

PAYMENT FOR UNUSED SICK LEAVE:

Upon application to and acceptance by a NYS retirement system of resignation for purpose of retirement, employee shall be entitled to payment as follows:

Day 1-100: \$85
Day 101-180: \$160
Day 181-194: \$250
Not to Exceed \$24,800

Payments shall be treated as non-elective and paid into the employee's 403b account in accordance with District plan provisions.

If the employee dies in the period of time between submitting an application for retirement (or having their intent to retire accepted by the Board of Education) and the retirement date, the employee's estate shall receive the unused sick leave payment.

THOMAS FUCCI NYS DIRECTOR OF FACILITIES III TERMS AND CONDITIONS OF EMPLOYMENT

MISCELLANEOUS:	The invalidity or unenforceability of any provisions hereof shall in no way affect the validity or enforceability of any other provision.
	These terms and conditions shall constitute the full understanding between the parties and said memorialization may not be modified or amended except by written instrument signed by both parties hereto.
Adam Fisher President, Board of Education Wantagh Union Free School District	Thomas Fucci NYS Director of Facilities III
Date	8/10/23

TERMS AND CONDITIONS OF EMPLOYMENT

Executive Director of Human Resources and Administration

- 1. That Stephanie Scolieri, as the Executive Director of Human Resources and Administration, shall be provided with the benefits and compensation delineated herein. Nothing contained in this document shall be deemed a promise or guarantee of continued employment for any time period. However, the Executive Director of Human Resources and Administration retains her statutory right to a probationary appointment and tenure pursuant to law.
- 2. The Executive Director of Human Resources and Administration work year shall be 12 months.
- 3. The Executive Director of Human Resources and Administration agrees to maintain and furnish throughout the duration of employment valid and appropriate certification to act as the District's Executive Director of Human Resources and Administration in the State of New York.
- 4. The duties of the Executive Director of Human Resources and Administration shall be those now or hereafter prescribed by the Board of Education of said District, by the Laws, Rules and Regulations of the State of New York and by the Decisions of the Commissioner of Education as may be applicable.
- 5. The annual salary payable to the Executive Director of Human Resources and Administration shall be negotiated with and determined by the Board of Education as listed in Appendix A. The annual salary shall not be less than the salary of the preceding school year.
- 6. The Executive Director of Human Resources and Administration shall be credited with 20 vacation days with pay commencing July 1st of each school year. The days that the school district is closed because of national or State holidays or for any other reason shall not be charged against the Executive Director of Human Resources and Administration' vacation.
- 7. The Executive Director of Human Resources and Administration shall not be required to work holidays and recess periods identified on the instructional school calendar. July 4th will also be a paid holiday.
- 8. The Executive Director of Human Resources and Administration may accrue unused vacation days up to an amount not to exceed five (5) days. These days are available for use in a future year and once rolled over are not eligible for conversion to cash. In addition, the Executive Director of Human Resources and Administration shall be eligible to be compensated for unused vacation days not to exceed five (5) vacation days in each school year at the rate of 1/240th of the annual salary at the time of conversion. This includes days in her balance at the end of the 2022-23 school year.
- 9. During the period of her employment, the Executive Director of Human Resources and Administration shall be entitled to sick leave benefits with pay amounting to 11 days a year, and personal leave benefits with pay amounting to 5 days a year, all days being

accrued at the rate of 1.33 days per month. Any such days which are not used during the course of each year shall be accumulated and added to sick leave. During employment, the Executive Director of Human Resources and Administration may accrue a total of 200 sick days. Any sick days that she has accrued in her bank as Assistant Principal in her previous role by her start date as Executive Director of Human Resources and Administration, will be carried over to her new position. At the time of retirement from the District, the Executive Director of Human Resources and Administration shall be entitled to be compensated for these days as follows:

Day 1-100	\$110
Day 101-180	\$195
Day 181-200	\$275
Not to exceed	\$32,100

- 10. In the event the Executive Director of Human Resources and Administration is required to perform jury duty she shall receive her full pay from the District and shall waive the pay for jury duty service.
- 11. Up to five (5) days paid leave will be allowed for absence due to death in immediate family, i.e. spouse, significant other residing within the home of the employee, child, parent, brother, sister, grandchild, mother-in-law, father-in-law, brother-in-law and sister-in-law. Up to three (3) days paid leave will be allowed for absence due to death of aunt, uncle and grandparent. The absence shall not be charged against sick leave.
- 12. The Board of Education will pay 79% of the premium for health insurance for individual or family coverage in the 2022-23 school year and 78% in the 2023-24 school year and thereafter. Such coverage shall be carried into retirement at an 78% district contribution rate after 5 years' vesting. In addition, the Board of Education will pay 100% of the cost for family coverage for dental insurance, carried into retirement at no cost to the district. An excess major medical policy is available to the Executive Director of Human Resources and Administration at her own expense. The Board of Education will pay 100% of the cost of a group term \$100,000 life insurance policy. In the event that the Executive Director of Human Resources and Administration declines health insurance, she shall be entitled a declination payment of \$2,000 for individual coverage and \$4,000 for family coverage.
- 13. The Executive Director of Human Resources and Administration shall receive \$2,000 as a longevity payment upon completion of ten (10) years of service within the District in the same position; an additional \$2,500.00 as a longevity payment upon completion of fifteen (15) years of service within the District in the same position; and an additional \$2,500.00 as a longevity payment upon completion of twenty (20) years of service within the District in the same position. The longevity payment shall be included in the base salary.
- 14. The Executive Director of Human Resources and Administration shall receive \$5,000 per year as a non-elective contribution to her 403b in an annuity of her choice. The non-elective contribution will be paid for directly by the District. The District makes no representation to the effect that the New York State Teachers' Retirement System shall deem the aforesaid contributions as eligible to be included in the calculation of final average salary for retirement purposes. Furthermore, the District makes no representation that the contributions referenced herein are in accordance with Federal or

State Law or the rules and regulations of the Internal Revenue Service. As a condition precedent to any contribution of the funds referenced in the paragraph, the annuity provider shall submit an executed hold harmless agreement indemnifying the District against liability for any and all claims. The employee shall hold harmless and indemnify the employer, its agents, officers and employees, from every claim and demand for penalties (including penalties based on State and/or Federal withholding taxes otherwise due) and interest, or any other amounts, including but not limited to reasonable attorney's fees, which may be made by reason of a challenge to the maximum allowable contribution calculation computed, or based upon any other reason associated with the 403b contributions referenced herein. No employee may receive cash in lieu of or as an alternative to any of the employer's non-elective contributions described herein.

- 15. The Board of Education shall purchase, at its own expense, a long-term disability policy covering the Executive Director of Human Resources and Administration for an amount up to 66 2/3% of her gross wages, or \$10,000 per month, whichever is less.
- 16. The Executive Director of Human Resources and Administration shall be entitled to participate in any Section 125 plans offered by the District.
- 17. Attendance at functions approved by the Superintendent such as PTA dinners, retirement dinners, and community organization dinners will be reimbursed by the District.
- 18. Each annual budget shall include an amount to cover attendance at professional conferences approved by the Superintendent. Expenses approved for reimbursement shall include travel, lodging, meals and other miscellaneous expenses. Attendance by the Executive Director of Human Resources and Administration at professional conferences shall not be charged against any of the Executive Director of Human Resources and Administration's leave.
- 19. The District will pay the member dues to professional and community organizations/associations as approved by the Superintendent.
- 20. During the term of her employment, the Executive Director of Human Resources and Administration retains her statutory right to a probationary appointment and, the protections of tenure, pursuant to law.
- 21. The invalidity or unenforceability of any provisions hereof shall in no way affect the validity or enforceability of any other provision.
- 22. This memorialization of terms and conditions of employment shall continue in full force and effect unless otherwise terminated, modified or extended. These terms and conditions shall constitute the full understanding between the parties and said memorialization may not be modified or amended except by written instrument signed by both parties hereto.
- 23. This document and its provisions shall be interpreted in accordance with the law of the State of New York.

- 24. The provisions of this document are supplemental to and in addition to all rights that the Executive Director of Human Resources and Administration may have as a tenured employee of the School District and supplemental rights provided for by law.
- 25. This agreement shall be subject to and contingent upon formal review, approval, and execution by the Board of Education.

The agreement is made in accord	lance with a resolution of the Board of Education	
adopted on the day of	, 20 IN WITNESS WHEREOF, the par	ties
have executed the agreement as of	of the date set forth above.	
	ttologie da l'ini	

Adam Fisher President, Board of Education Stephanie Scolieri

Executive Director of Human Resources and Administration

APPENDIX A

Pay Schedule for Stephanie Scolieri, Executive Director of Human Resources and Administration

Year	Salary
2023-2024	\$170,000
2024-2025	\$175,100
2025-2026	\$180,250

WANTAGH UNION FREE SCHOOL DISTRICT

DISTRICT PLAN OF SERVICE FOR SPECIAL EDUCATION



DISTRICT POLICIES, PRACTICES AND PROCEDURES FOR ASSURING APPROPRIATE EDUCATIONAL SERVICES AND DUE PROCESS IN EVALUATION AND PLACEMENT OF STUDENTS WITH DISABILITIES

BOARD OF EDUCATION

Mr. Adam Fisher
President

Mrs. Tara Cassidy
Vice President

Mr. Anthony Greco Mrs. Jennifer Perfetti Mrs. Laura Reich Trustees

CENTRAL OFFICE ADMINISTRATION

Mr. John McNamara
Superintendent of Schools

Mr. Anthony Cedrone
Assistant Superintendent for Business

Mr. Stephen Moran

Assistant Superintendent for Pupil Personnel Services

Mrs. Carol Ann Winans

Executive Director
Curriculum and Instruction K-12

Dr. Stephanie ScolieriDirector for Human Resources

STATEMENT OF ASSURANCES

The Board of Education of the Wantagh Union Free School District as a part of a long-standing commitment to excellence in education for all students, supports the provision of special education and related services for students with disabilities under the auspices of the Committee on Special Education and the Committee on Preschool Special Education.

In full support of State and Federal laws pertaining to students with disabilities, it is the intent of this Board of Education to assure that the educational needs of special education students are met. To this end, and in full compliance with the Regulations of the Commissioner of Education, the Board has reviewed this District Plan of Service for Special Education.

By action of the Board of Education in a regularly scheduled meeting, the Board has adopted the Special Education District Plan.

Adopted

President, Board of Education

Date

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INTRODUCTION

SPECIAL EDUCATION PHILOSOPHY & GOALS

The Wantagh Board of Education subscribes to the concept that all students must be provided with quality instruction and opportunities for academic achievement. Recognizing its responsibilities towards students with disabilities, the Wantagh Board of Education has adopted the following statement of philosophy of special education which is the cornerstone of its programs.

- To the extent dictated by the child's disability, the student will be educated within the local school wherever possible.
- The district is committed to the concept of the least restrictive environment which allows for maximum contact and participation with non-disabled peers.
- Where special education services are provided within or out of district, the services will be limited to those specifically dictated by the nature and need of the disability.
- The goal of special education in Wantagh is to provide each child with individualized instruction which will allow the student to compensate for their disability, to overcome the disability where possible, and to maximize the student's functioning toward realization of full potential.
- This District recognizes that in the development of all human beings, there are personal
 obstacles to be overcome as growth evolves. This is true for all students. Students with
 disabilities will be seen by the general education staff as having particular obstacles to
 overcome and shall be helped accordingly.
- This District is committed to help develop constructive attitudes, respect and understanding towards individuals with disabilities in order to promote independence of functioning to the greatest possible degree.
- In recognition of the necessity for parental support and involvement in the education of each child with a disability, total, open and fully available communication with parents is seen as desirable and essential

The Board of Education recognizes that an essential aspect of a successful special education program is the orientation and in-service training of the faculty. Professional development for all personnel who work with students with disabilities is necessary to assure that they have the skills and knowledge necessary to meet the unique needs of these students.

It is the goal of the district to integrate into the school curriculum a program to elicit understanding and acceptance of individual differences. This will foster the acceptance of people with disabilities.

The Board authorizes the Superintendent to provide in-service education for staff regarding the concept of the least restrictive environment.

GENERAL BOARD OF EDUCATION POLICIES

The Wantagh Union Free School District is committed to the development and implementation of an appropriate education for students with disabilities who reside in the district in accordance with the following administrative practices and procedures:

to provide a free appropriate education in the least restrictive environment for resident children between the ages of three (3) and twenty-one (21) or until a high school diploma has been achieved by the student, whichever shall occur first;

to ensure that students with disabilities have the opportunity to participate in school district programs to the maximum extent appropriate to the needs of each student, including non-academic curriculum and extracurricular programs and activities, which are available to all other students enrolled in the public schools of the district;

to ensure that each preschool student with a disability residing in the district has the opportunity to participate in preschool programs, including timely evaluation and placement;

to appoint and train appropriately qualified personnel including the members and chairpersons of the Committee on Special Education (CSE) and Committee on Preschool Special Education (CPSE), to carry out the functions required by law and regulations related to the education of students with disabilities;

to implement the provisions of Section 200.6 (a) of the Commissioner's Regulations and to provide special services or programs, to the extent appropriate to the needs of the student, to enable the student to be involved in and progress in the general education curriculum;

to ensure that parents have received and understood the request for consent for evaluation of a preschool student;

to ensure the confidentiality of personally identifiable data, information or records pertaining to a student with a disability. Such personally identifiable information will not be disclosed except in accordance with the Regulations;

to implement school-wide approaches, which may include a response to intervention process, and pre-referral interventions in order to remediate a student's performance prior to referral to special education;

to ensure the establishment of plans and policies for the appropriate declassification of students with disabilities;

to ensure the selection and board appointment of an impartial hearing officer consistent with the Regulations;

to ensure that all instructional materials to be used in the schools of the district are available in a usable alternative format for each student with a disability in accordance with the student's educational needs and course selections at the same time that such materials are available to non-disabled students;

to ensure that each general education teacher, special education teacher and related service provider who is responsible for the implementation of a student's IEP is provided a paper or electronic copy, including amendments to the IEP, prior to its implementation;

to ensure that measurable steps are taken to recruit, hire, train and retain highly qualified personnel to provide special education programs and services;

to ensure the establishment of guidelines for the provision of appropriate accommodations necessary to measure the academic achievement and functional performance of students with disabilities in the administration of district-wide assessments:

to ensure that universal design principles are used, to the extent feasible, in developing and administering any district wide assessment programs;

to ensure that adequate and appropriate space is made available to meet the needs of preschool and school-age students with disabilities; and

to ensure that students who reside in the district have received the protection of all other applicable State and Federal laws and regulations.

IMPLEMENTATION OF SCHOOL-WIDE APPROACHES AND PRE-REFERRAL INTERVENTIONS

In accordance with the IDEA and Part 200 of the Commissioner's Regulations, the district must develop a policy and implement a plan to establish pre-referral interventions to assist a student's education process before consideration of referral to the Committee on Special Education (CSE). In keeping with this policy, it is the responsibility of the school's principal and building level team to investigate all possible avenues of general education support services that would enable the student to achieve the learning standards. Such services may include, but are not limited to, Academic Intervention Services (AIS). These services must be afforded to all students who do not meet the minimum designated standards on State assessments, and to English Language Learners (ELL students) who do not achieve the annual CR Part 154 performance standards. Supplemental instruction in English, language arts, math, social studies, and science as well as support services to deal with barriers to student progress such as attendance, discipline, health, family, nutrition, and transient issues will be afforded to students who score below level 3 on elementary or intermediate state assessments or who score below the local state designated performance levels on any one of the state examinations required for graduation.

All school-wide approaches to provide remediation activities for students who are at risk of not meeting state standards or meeting graduation requirements will be considered prior to making referrals to the CSE. These approaches may also include, but are not limited to, extra teacher or teacher aide/assistant support, student or volunteer tutorial assistance, counseling support, and computer-assisted programs. The principal shall notify each student's parents whenever Academic Intervention Services (AIS) are provided. These school-wide approaches shall serve as pre-referral interventions prior to consideration of special education programs through the Committee on Special Education (CSE).

The referral form to the CSE used by the district staff will describe, in writing, intervention services, programs used to remediate the student's performance prior to services, or instructional methodologies, including any supplementary aids or support services provided, or the reasons why no such attempts were made. The principal and/or building level team shall maintain a record of pre-referral interventions implemented for each student. Each referral shall be reviewed to determine its appropriateness and whether pre-referral interventions have been adequately utilized, and if further interventions are deemed necessary.

Within ten (10) days of receipt of referral to the CSE, the building administrator may request a meeting with the parent or person in parental relationship to the student, the student, and the referring person, if a staff member, to determine whether the student would benefit from additional general education support services as an alternative to special education. These services may include, but are not limited to, Speech and Language Improvement Services, Academic Intervention Services, and any other services designed to address the learning needs of the student and maintain the student's placement in general education. At this meeting, if there is a written agreement that with the provision of additional general education support services the referral is unwarranted, the referral shall be deemed withdrawn and the building administrator shall provide a copy of this agreement to the Chairperson of the CSE, the referring person, the parent or person in parental relationship, and the student if appropriate. The copy of the agreement will be in the native language of the parent or person in parental relationship to the student and will name the additional general education support services that will be provided as well as the length of time of each

service. This agreement will be placed in the student's cumulative educational record file. If there is no written agreement reached at this meeting, the required timelines of the CSE will be maintained.

These pre-referral interventions will not be utilized as a barrier to prevent appropriate referrals for special education services, but shall be used to assess the ability of the student to benefit from regular education services.

Response to Intervention

In accordance with Part 100.2 (ii), the district's process to determine if a student responds to scientific, research-based instruction shall include the following minimum requirements:

- appropriate instruction delivered to all students in the general education class by qualified personnel;
 - appropriate instruction in reading shall mean scientific research-based reading programs that include explicit and systematic instruction in phonemic awareness, phonics, vocabulary development, reading fluency (including oral reading skills) and reading comprehension strategies;
- screenings applied to all students in the class to identify those students who are not making academic progress at expected rates;
- instruction matched to student need with increasingly intensive levels of targeted intervention and instruction for students who do not make satisfactory progress in their levels of performance and/or in their rate of learning to meet age or grade level standards;
- repeated assessments of student achievement which should include curriculum measures to determine if interventions are resulting in student progress toward age- or grade-level standards:
- the application of information about the student's response to intervention to make educational decisions about changes in goals, instruction and/or services and the decision to make a referral for special education programs and/or services; and
- written notification to the parents when the student requires an intervention beyond that provided to all students in the general education classroom that provides information about:
 - the amount and nature of student performance data that will be collected and the general education services that will be provided pursuant to paragraph (2) of this subdivision;
 - o strategies for increasing the student's rate of learning; and
 - o the parents' right to request an evaluation for special education programs

and/or services.

The Wantagh school district shall select and define the specific structure and components of the response to intervention program, including, but not limited to, the criteria for determining the levels of intervention to be provided to students, the types of interventions, the amount and nature of student performance data to be collected and the manner and frequency for progress monitoring.

The Wantagh school district shall take appropriate steps to ensure that staff have the knowledge and skills necessary to implement a response to intervention program and that such program is implemented consistent with paragraph (2) of this subdivision.

The district employs universal screening as a systematic process for identifying students who may be at risk and may require support that varies in terms of level, intensity, and duration. All Kindergarten through 5th grade students are assessed a minimum of three times a year using the-screening tools as benchmarks. Fountas and Pinnell Benchmark Assessments are used three times a year for students in first through fifth grade. Students who score below the established benchmarks are considered for additional classroom, which is Tier II, or Tier II intervention.

In each of the elementary schools, the Instructional Support Team (IST) convenes to identify the interventions that are appropriate for each of the tiers. The IST makes decisions regarding the appropriateness of the interventions used and recommends changes in the student's instructional program based on the analysis of the data. For students receiving Tier II or Tier III interventions, ongoing team meetings take place with the AIS staff who provide intervention in order to monitor the students' performance in the targeted areas. Students are referred back to the IST who then determine whether students are making expected progress and when, or if, a referral to the CSE is appropriate.

DEFINITIONS

Students with disabilities are those whose special needs are significant enough to warrant provisions of special educational services in accordance with an individualized education program. Effective October 30, 1990, Congress substituted the term "children with disabilities" for the term "handicapped children" in the Federal law establishing access to fair procedures and appropriate placements.

The following statutory and regulatory definitions are controlling: The term student with a disability means a student with a disability, who has not attained the age of 21 prior to September 1st of the current school year and who is entitled to attend public schools pursuant to section 3202 of the Education Law and who, because of mental, physical or emotional reasons, has been identified as having a disability and who requires special services and programs approved by the Department of Education. Such a term does not include a student whose educational needs are due primarily to unfamiliarity with the English language, environmental, cultural or economic factors. In making an eligibility determination, a student shall not be determined to be a student with a disability if the determinant factor is lack of appropriate instruction in reading or math or limited English proficiency.

The term "all students" applies to every student listed on the registry of the district.

The term "special education" means specially designed individualized or group instruction or special services or programs, as defined in subdivision 2 of section 4401 of the Education Law, and special transportation, provided at no cost to the parent, to meet the unique needs of students with disabilities.

- Such instruction includes but is not limited to that conducted in classrooms, homes, hospitals, institutions and in other settings.
- Such instruction includes specially designed instruction in physical education, including adapted physical education.

The term "specially-designed instruction" means adapting, as appropriate to the needs of an eligible student, the content, methodology, or delivery of instruction to address the unique needs that result from the student's disability, and to ensure access of the student to the general education curriculum, so that he or she can meet the educational standards that apply to all students.

The term "Individualized Education Program (IEP)" means a written statement developed, reviewed and revised in accordance with section 200.4(d)(2) of the Regulations of the Commissioner of Education to be provided to meet the unique educational needs of a student with a disability.

The term "special services or programs" may include:

• Special classes, transitional support services, integrated co-teaching services, resource room, related services, consultant teacher services and home instruction.

¹ Legal Reference: individual with Disabilities Education Act (IDEA), formerly the Education of the Handicapped Act (EHA), 20 U.S.C. Sections 1400-1485.

- Contracts with other districts for special services or programs.
- Contracts for special services or programs provided by Boards of Cooperative Educational Services (BOCES).
- Appointment by the Commissioner to a state or state-supported school in accordance with article eighty-five, eighty-seven or eighty-eight of New York State law.
- Contracts with private non-residential schools, which have been approved by the Commissioner and which are within the state.
- Contracts with private non-residential schools, which have been approved by the Commissioner and which are outside of the state.
- Contracts with private residential schools, which have been approved by the Commissioner and which are within the state.
- Contracts with private residential schools, which have been approved by the Commissioner and which are outside of the state.
- Provision of educational services in a residential facility for the care and treatment of students with disabilities under the jurisdiction of a state agency other than the state department of education.
- "Related services" means developmental, corrective, and other supportive services as are required to assist a student with a disability and includes speech-language pathology, audiology services, interpreting services, psychological services, physical therapy, occupational therapy, counseling services, including rehabilitation counseling services, orientation and mobility services, medical services as defined in this section, parent counseling and training, school health services, school nurse services, school social work, assistive technology services, appropriate access to recreation, including therapeutic recreation, other appropriate developmental or corrective support services, and appropriate support services and includes the early identification and assessment of disabling conditions in students. The term does not include a medical device that is surgically implanted, the optimization of that device's functioning, such as mapping, maintenance of that device or the replacement of such device.
- Contracts for residential or non-residential placements with a special act school district listed in chapter five hundred sixty-six of the laws of nineteen hundred sixty-seven.
- Contracts with New York State approved and funded schools (Article 89).

SPECIAL EDUCATION PROGRAMS AND SERVICES: OVERVIEW

In accordance with Section 200.6 of the Regulations of the Commissioner of Education, the district provides a continuum of services which allows placement of preschool and school-age students in the least restrictive environment consistent with their needs and which provides for the placement of students on the basis of similarity of individual needs.

SCHOOL CALENDAR

Special education students participate in the same school calendar as their general education peers.

School day means any day, including a partial day, that students attend school for instructional purposes. The term school day has the same meaning for all students in school including students with disabilities and students without disabilities except that, during the months of July and August, school day means every day except Saturday, Sunday and legal holidays. Days mean calendar days unless otherwise indicated as school day or business day.

Business day means Monday through Friday, except for Federal and State holidays (unless holidays are specifically included in the designation of business day).

LEAST RESTRICTIVE ENVIRONMENT

The district provides a wide continuum of services, ranging from placement in residential settings to placement in general education classes with support and related services. The district is committed to the policy of placing students in the least restrictive environment consistent with their needs. "Least Restrictive Environment" means that the placement of students with disabilities in special classes, separate schools or other removal from the regular educational environment occurs only when the nature or severity of the disability is such that even with the use of supplementary aids and services, education cannot be satisfactorily achieved.

- Placement shall be based on the student's individualized education program and determined at least annually.
- Placement shall be as close as possible to the student's home, and unless the student's individualized education program requires some other arrangement, the student shall be educated in the school he or she would have attended if not disabled.
- In selecting the least restrictive environment, consideration must be given to any
 potential harmful effect on the student or on the quality of services that he or she
 needs; and
- A student with a disability must not be removed from education in age- appropriate regular classrooms solely because of needed modifications in the general education curriculum.

All students with disabilities must have equal access to a high-quality program based on their individual needs and abilities and designed to enable them to achieve the desired learning results established for all students. The school district will provide a high-quality inclusive setting, which means:

- Instruction and configuration of classrooms and activities include students with and without disabilities;
- Students with disabilities are held to high expectations for achievement;
- Special education and general education teachers intentionally plan teaching lessons to promote the participation and progress of students with disabilities in learning and social activities;
- Individualized accommodations, supports and specially-designed instruction are provided to students with disabilities to participate and progress in regular education classes and activities; and
- Evidence-based services and supports are used to foster the cognitive, communication, physical, behavioral and social-emotional development of students with disabilities.

PROCEDURES TO IMPLEMENT LRE REQUIREMENTS

- The student will receive a comprehensive, nonbiased, multidisciplinary individual evaluation in their dominant language or other mode of communication, unless it is clearly not feasible to do so, to determine their educational needs. In making a determination of a student's eligibility, the CSE shall not determine a student to be a student with a disability if the determinant factor is lack of appropriate instruction in reading or math or limited English proficiency. The CSE must review evaluation information to determine whether any additions or modifications to special education services are needed to enable the student to participate, as appropriate, in the general education curriculum.
- Prior to placement in special education, the CSE will ensure that the appropriateness of the resources of the general education program have been considered.
- A student's educational program will be developed with the meaningful involvement of the student's parent or guardian and teacher and the student, when appropriate. The Committee will include persons knowledgeable about the student, the meaning of the evaluation data, and the continuum of placement options. IDEA requires that not less than one of the student's regular education teachers must be a member of the Committee, if the student is, or may be, participating in the general education environment. In addition, the representative of the school district qualified to provide or supervise the provision of special education services must be knowledgeable about the general education curriculum and the availability of resources of the school district. The individual knowledgeable about the evaluation data must be able to interpret the instructional implications of the evaluation results.

- The Committee on Special Education or Committee on Preschool Special Education will first consider placement in general education with appropriate support for the student and the student's teachers. The IEP must include statements of the student's present levels of academic achievement and functional performance, including how the student's disability affects involvement and progress in the general education curriculum; or for preschool students, how the disability affects the child's participation in age appropriate activities.
- Measurable annual goals, including benchmarks or short-term objectives only for
 preschool students and students eligible for the New York State Alternate
 Assessment, must be related to meeting the student's needs that result from the
 disability to enable the student to be involved in and progress in the general
 curriculum and meeting each of the student's other educational needs that result from
 the disability.
- Alternative placements, such as special classes, special schools or other removal from the general education environment, will be considered only when the CSE/CPSE determines that a student's education in regular classes cannot be satisfactorily achieved even with the use of supplementary aids and services.
- The IEP of the student will include an explanation of the extent, if any, to which the student will not participate in regular education programs.
- The parent or guardian will be provided prior written notice and the board of education will be provided a recommendation from the CSE/CPSE which describe the program and placement options considered for the student and a rationale for those options not selected.
- The CSE/CPSE must indicate clearly defined expected benefits to the student from the special education program selected in the areas of academic achievement, functional performance and learning characteristics, social development, physical development and management needs.
- The CSE/CPSE will conduct an annual review of the student's needs for continuation or modification of the provision of special education programs and services. Such review shall consider the educational progress of the student and the student's ability to participate in general education programs.

The district is committed to the policy of placing students in the least restrictive environment consistent with their needs. The district provides the full continuum of services as described in 200.6 of the Commissioner's Regulations.

SIMILARITY OF NEEDS

Whenever students with disabilities are grouped together for purposes of special education, they are grouped by similarity of need. The CPSE and CSE identify educational needs in accordance with the following factors:

<u>Academic Achievement, Functional Performance and Learning Characteristics</u> – The levels of knowledge and development in subject and skill areas, including activities of daily living, level of intellectual functioning, adaptive behavior, expected rate of progress in acquiring skills and information and learning style.

<u>Social Development</u> – The degree and quality of the student's relationships with peers and adults, feelings about self, and social adjustment of school and community environments.

<u>Physical Development</u> – The degree or quality of the student's motor and sensory development, health, vitality and physical skills or limitations which pertain to the learning process.

<u>Management Needs</u> – The nature of and degree to which environmental modifications and human or material resources are required to enable the student to benefit from instruction.

PROVISION OF APPROPRIATE SPECIAL EDUCATION SERVICES TO ENABLE INVOLVEMENT AND PROGRESS IN THE GENERAL EDUCATION CURRICULUM

All students with disabilities who reside in the district shall be provided with an appropriate Individual Education Program (IEP) that meets their unique educational needs as determined and recommended by the Committee on Special Education (CSE) and arranged for by the Board of Education. This IEP shall be designed to enable involvement and foster progress in general education to the extent appropriate to the needs of the student. In designing the IEP, the CSE will consider the present levels of performance and the expected learning outcomes of the student. The student's academic achievement, social development, physical development, and management needs will be the basis for written measurable annual goals.

In keeping with this policy, the CSE will consider general education classes, co-taught classes, or integrated co-teaching services classes at each initial, program, or annual review for the student as well as the appropriate support or related services needed for the student to make academic progress within this environment. Progress or educational benefit shall be indicated by successful academic progress, including improvement in skills, achievement on State-mandated examinations, ability to perform activities of daily living and an increase in adaptive behavior. Progress will also be considered in the social areas, including relationships with peers and adults, feelings about one's self, and the adjustment to school and community environments. Physical development areas such as the student's improvement in motor or sensory areas, health, vitality and physical skills and the decrease of management needs that require environmental modifications or human resources shall also be considered as progress.

The district will ensure equal access to a diploma for all students with disabilities through its establishment of Regents classes, co-taught Regents Prep classes, integrated co-teaching classes and special education classes that provide equivalent instruction.

Appropriate academic intervention services shall also be considered and determined by the building principal to assist students with disabilities in meeting their academic goals. These services shall be in addition to the special education services deemed appropriate by the CSE. No student, by virtue of designation as a student with a disability, shall be precluded from receiving equivalent instruction unless the CSE has determined that the student meets the eligibility requirements to participate in the NYS Alternate Assessment. If the student has the potential to achieve a regular high school diploma but requires a restrictive environment outside the district, the CSE will seek placement in a program that provides equivalent instruction.

The district will also ensure equal access for students with disabilities to after school activities such as clubs, sports, or evening activities and will provide, as recommended by the CSE, appropriate services to enable this participation. Students who are receiving education in out-of-district facilities, as recommended by the CSE, shall also have an equal opportunity to participate in these activities, as deemed appropriate to meet their individualized needs.

COMMITTEE ON SPECIAL EDUCATION (CSE) AND COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)

APPOINTMENT AND TRAINING

To implement its commitment to the education of students with disabilities, the Board of Education annually appoints a Committee on Special Education (CSE), Subcommittees on Special Education, and a Committee on Preschool Special Education (CPSE). The Committees are appointed in accordance with the provisions of New York Education Law, Sections 4402 and 4410 and Section 200.3 of the Regulations of the Commissioner of Education. Section 4410 of the Education Law, which established the Committee on Preschool Special Education, was signed into law on July 5, 1989, and the CPSE was established for the first time during the 1989/90 school year. Major functions of the CSE and CPSE include:

- Identifying, evaluating and recommending placement for students with disabilities;
- Assuring that appropriate due process safeguards are provided for each student;
- Maintaining an annually revised register of all students with disabilities who reside
 in the district and who are eligible to attend preschool or public school during the
 coming school year;
- Establishing a network for communication and sharing of resources with other educational and community service agencies;
- Reporting to the Board of Education on the adequacy and status of programs, services and facilities made available to school-age students with disabilities by the school district, and, for preschool students, by public and private agencies within the County of Nassau;
- Reporting to the State Education Department on the number of preschool students, if any, within the district who are not receiving appropriate preschool services and the reasons for any such lack of service.

RESPONSIBILITIES

The Committees have the responsibility to ensure that all necessary procedures for the identification, classification, placement and annual review of the status and progress of every student with a disability are carried out in accordance with federal and state law and regulations. Subcommittees are authorized to perform the functions of the Committee on Special Education except when a student is considered for a more restrictive environment or initial placement in:

- a special class; or
- a special class outside of the student's school of attendance; or
- a school primarily serving students with disabilities in a school outside the student's district.

Upon a written request from a parent or a legal guardian of a student, the subcommittee will immediately refer to the Committee on Special Education for its review any recommendation of the subcommittee concerning the identification, evaluation, educational placement or provision of a free appropriate public education to a student that is not acceptable to the parent or person in parental relationship to the student.

The Committee on Special Education is responsible for oversight and monitoring of the activities of each subcommittee to assure compliance with federal and state law and regulations. Each subcommittee must annually report the status of each student with a disability within its jurisdiction to the Committee.

TRAINING CSE/CPSE MEMBERS

The district is committed to ensuring that all members of the CSE and CPSE are appropriately trained for their responsibilities on their respective committees. Committee members are made aware of their responsibilities to ensure that services are identified to allow the student to be involved in and progress in the general education curriculum. Specific administrative practices for training these members, including general education teachers and parents, to carry out the provisions of Part 200 include:

- conducting district-based training on a regular basis;
- providing copies of written guidelines pertaining to district practices and procedures for referring and evaluating preschool and school-age students suspected of having a disability;
- participating in annual CSE/CPSE training provided by the New York State Education Department;
- disseminating Part 200 of the Commissioner's Regulations, all amendments to the Regulations of the Commissioner, and all informational bulletins and pamphlets, including memoranda from SED, to all committee members;
- inviting committee members to annual site visits of special education placements to familiarize them with placement options available to resident special education

students: and

- utilizing NYSED's Office of Special Education Educational Partnership as a training resource;
- utilizing the district's attorney as a resource person, if needed, to interpret specific information for the committee members.

GENERAL STAFF DEVELOPMENT

The Board of Education is committed to hiring, training and retaining highly qualified personnel responsible for carrying out all of the mandates of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and the Commissioner's Regulations regarding students with disabilities. Accordingly, it is the Board's policy to recruit, hire and train appropriately qualified special education personnel to provide special education programs and services, including members and chairpersons of the CSE and CPSE.

All special education personnel shall be appropriately qualified to carry out their duties regarding students with disabilities and possess the training, licensing and certification required by the No Child Left Behind Act and New York State Law. Where appropriate, Annual Professional Performance Reviews and Professional Development Plans will be utilized to achieve this goal.

As part of an ongoing effort to assist special and general education teachers to better understand the needs of students with special needs, staff development plays a critical role in preparing teachers to work with diverse learners.

Ongoing staff training to problem-solve strategies to best meet the academic, behavioral and social needs of all students educated with integrated co-teaching services will be provided to all co-teachers.

In addition to staff meetings, in-service courses, Superintendent's Conference Day, as well as individual meetings between special and general education teachers, the State Education Department has directed districts to include, as part of its professional development plan, a description of the professional development activities provided to all professional staff and supplementary school personnel who work with students with disabilities to assure that they have the skills and knowledge necessary to meet the needs of students with disabilities.

COMMITTEE ON PRESCHOOL SPECIAL EDUCATION

COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE) MEMBERSHIP

At its yearly organization meeting, the Board of Education shall appoint a Committee on Preschool Special Education comprised of at least the following mandated members:

- the parents of the preschool child;
- not less than one general education teacher of the child whenever the child is, or may be, participating in the general education environment;
- not less than one special education teacher or special education service provider of the child;
- the CPSE chairperson who is a representative of the district qualified to provide or supervise the provision of specially-designed instruction to meet the unique needs of students with disabilities, and who is knowledgeable about the general education curriculum and about the availability of the resources of the local educational agency. An individual who meets these qualifications may also be the same individual appointed as the special education teacher, the special education provider of the student or the school psychologist;
- an additional parent member of a student with a disability residing in the school
 district or a neighboring school district, provided that the additional parent member
 may be the parent of a student who has been declassified within a period not to
 exceed five years or the parent of a student who has graduated within a period not to
 exceed five years, if specifically requested in writing by the parent of the student, the
 student or by a member of the committee at least 72 hours prior to the meeting;
- an individual who can interpret the instructional implications of evaluation results, who
 may be a member of the team selected from the general or special education teacher
 or provider or district representative described above;
- other persons having knowledge or special expertise regarding the child, including related services personnel as appropriate, as the school district or the parents shall designate. The determination of knowledge or special expertise of such person shall be made by the party who invited the individual to be a member of the CPSE.
- for a child in transition from early intervention programs and services, at the request of the parent, an appropriate professional from the Department of Health's Early Intervention Program; and
- an appropriately licensed or certified professional from the municipality is invited but not required for a guorum.

Role and Responsibilities of the CPSE Chairperson

The CPSE chairperson will:

- preside over CPSE meetings
- act as the liaison between the school district and Nassau County DOH
- carry out the functions of a CPSE chairperson, including but not limited to:
 - Develop IEPs with evaluators and providers
 - coordinate services for students eligible for CPSE related services or center-based programs
 - upon transitioning to kindergarten, designating for each student a professional employee of the school district with knowledge of the student's disability and education program to inform each teacher, assistant and support staff person of their responsibility to implement the recommendations on a student's IEP
 - carry out responsibilities related to referrals and requests for referrals such as:
 - meeting with families to go over initial referral procedures, paperwork, and answer any questions
 - documenting attempts to obtain parental consent to an initial evaluation:
 - informing a parent that does not grant consent for an initial evaluation, that upon request, the parent will be given an opportunity to attend an informal conference to ask questions regarding the proposed evaluation; and
 - providing a parent and a referring person a copy of an agreement to withdraw a referral
 - coordinate and consult with agencies to conduct evaluations
 - determining the location of any meeting held to review or evaluate a preschool child;
 - participating in a transition planning conference for a child transitioning from early intervention (EI) services to preschool special education services to review the child's program options and establish a transition plan, or designating another individual to participate in this meeting; and
 - informing the parent(s) of a child previously served under EI of their right to request that an invitation to an initial CPSE meeting be sent to the EI service coordinator or other representatives of the EI system to assist in the smooth transition of services.

CPSE Member Attendance

A member of the CPSE, other than the student's parent, is not required to attend a meeting of the committee, in whole or in part, if the parent and the school district agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting.

A member of the CPSE, other than the student's parent may be excused from attending a meeting, in whole or in part, when the meeting involves a modification or discussion of their area of the curriculum or related services if:

- the parent and the school district consent, in writing, to the excusal; and
- the excused member submits to the parent and the committee, written input into the development of the IEP, and in particular written input with respect to their area of curriculum or related services prior to the meeting.

Requests for excusal of a member of a committee and the written input will be provided not less than five days prior to the meeting date, in order to afford the parent a reasonable time to review and consider the request.

A parent retains the right to request and/or agree with the school district to excuse a member at any time, including where:

- the member is unable to attend because of an emergency or unavoidable scheduling conflict; and
- the school district submits the written input for review and consideration by the parent within a reasonable time prior to the meeting and prior to obtaining parental consent to the excusal.

Requests for excusals do not apply to the parent of the student or the appointee of the municipality.

Consensus is the preferred decision-making process. Parents of the student being reviewed and other knowledgeable persons are encouraged to share information, outside evaluations and reports with the Committee. Written notice of CPSE meetings is provided to parents at least five days in advance of the meeting date. Meetings of the CPSE are held in the Special Education Office as needed to review referrals throughout the school year and during the summer months.

DEFINITION OF TERMS

<u>"Preschool Student with a Disability"</u> refers to a preschool student who has been identified by the Committee on Preschool Special Education (CPSE) who is eligible to receive preschool programs and services, and is not entitled to attend the public schools of the district. To be identified as having a disability, a preschool student shall either:

- exhibit a significant delay or disorder in one or more functional areas related to cognitive, language and communicative, adaptive, social-emotional or motor development which adversely affects the student's ability to learn. Such delay or disorder shall be documented by the results of the individual evaluation which includes, but is not limited to, information in all functional areas obtained from a structured observation of a student's performance and behavior, a parental interview and other individually administered assessment procedures, and, when reviewed in combination and compared to accepted milestones for child development, indicate:
- a 12-month delay in one or more functional area(s), or
- a 33 percent delay in one functional area, or a 25 percent delay in each of two functional areas, or
- if appropriate standardized instruments are individually administered in the evaluation process, a score of 2.0 standard deviations below the mean in one functional area, or a score of 1.5 standard deviations below the mean in each of two functional areas; or
- meet the criteria as Autistic, Deaf, Deaf-Blind, Hard of Hearing, Orthopedically Impaired, Other Health Impaired, Traumatic Brain Injury, or Visually Impaired, including Blindness.

<u>"First Eligible for Services"</u> is the earliest date on which a student becomes eligible for services as defined in current regulations. Students in Family Court placements may, if the parent so chooses, continue to receive such services through August 31st of the calendar year in which the student first becomes eligible to receive services under Section 4410. A student can be considered a preschool student with a disability through the month of August of the school year in which they first become eligible to attend kindergarten.

CPSE PROCEDURES

Referral

The Committee on Preschool Special Education (CPSE) is responsible for arranging for the evaluation of any student who is suspected of having a disability, who meets the age eligibility requirements specified in the Regulations, and is a resident of the school district. <u>The</u> evaluation process begins when a written request for evaluation is made by either:

- the child's parent or person in parental relationship
- a designee of the school district in which the student resides, or the public school district the student legally attends or is eligible to attend
- the commissioner or designee of a public agency with responsibility for the education of students
- a designee of an education program affiliated with a child care institution with committee on special education responsibility pursuant to section 4002(3) of the Education Law

The referral can be made at any time during the school year. It should specify the extent to which the preschool student has received any services prior to referral. When the CPSE receives a referral, the chairperson will meet with the parent describing the evaluation procedures and request parental consent for the evaluation. Translations will be provided as needed. A list of County approved evaluation sites will be provided to the parent. As of November 29, 2017, NYS Education Law section 4410 was amended establishing all school districts as approved evaluators of preschool students suspected of having a disability. In the event that consent is not provided, the Committee shall implement the district's practices for ensuring that the parents have received and understood the request for consent.

Evaluation and Recommendation

The individual evaluation of a preschool child shall include relevant functional and developmental information regarding the child's abilities and needs relating to participation in age-appropriate activities.

This evaluation will include the following, at no cost to the parent:

- a physical examination;
- an individual psychological examination, except when a school psychologist determines after an assessment that further evaluation is unnecessary;
- an observation of the preschool child in the child's learning environment, including
 the general education classroom setting, or in an environment appropriate for a
 student of that age, to document the student's academic performance or behavior in
 the areas of difficulty.
- a social history; and

 other appropriate assessments or evaluations, including a functional behavioral assessment for a student whose behavior impedes his or her learning or that of others, as necessary to ascertain the physical, mental, behavioral and emotional factors which contribute to the suspected disabilities.

The evaluator will use technically sound instruments that may assess the relative contribution of cognitive and behavioral factors, in addition to physical or developmental factors. Tests will be administered in the student's dominant language or other mode of communication, unless it is clearly not feasible to do so. The tests will be validated for the specific purpose for which they are used and will be administered by trained personnel. Tests will be administered so as not to be racially or culturally discriminatory and to ensure that they measure the extent to which the student has a disability and needs special education, rather than measure the student's English language skills.

The CPSE will arrange for specialized evaluations where necessary. These assessments may include, but are not limited to, bilingual evaluations, psychiatric and neurological examinations, audiological evaluations, visual evaluations, and assistive technology assessments. Specialized evaluations are not limited to the initial evaluation process; they may be indicated at any time.

When completed, the evaluation reports will be submitted to the CPSE and a CPSE meeting will be scheduled at a site and time mutually convenient to the members of the committee and the preschool parent. The parents will be provided with a copy of the summary reports prior to the meeting. The results of the evaluation will be provided to the parent in their native language or other mode of communication used by the parent, unless it is not feasible to do so.

Reasonable measures will be made to ensure that the parent attends the meeting. This means:

- A written notice is sent to the parent at least five days prior to advising them of the meeting. This notice will inform the parents of the purpose, date, time and location of the meeting and the name and title of those persons who will be in attendance at the meeting. Meeting notices will be on a form prescribed by the Commissioner. The parent may elect to receive the notice of meetings by an electronic mail (e-mail) communication if the school district makes this option available.
- Prior written notice means written statements developed in accordance with Section 200.5(a) of the Part 200 Commissioner's Regulations, and provided to the parents of a student with a disability a reasonable time before the school district proposes to or refuses to initiate or change the identification, evaluation, or educational placement of the student or the provision of a free appropriate public education to the student. Prior written notices will be on a form prescribed by the Commissioner
- additional attempt is made to notify the parents. This may mean additional written notice or a telephone call.
- The parent and the school district may agree to use alternative means of meeting participation, such as videoconferences and conference telephone calls.

Prior to making any recommendation that would place a child in an approved program of the agency that conducted the initial evaluation, the committee may, at its discretion, obtain a second evaluation of the child from another approved evaluator.

The CPSE submits a recommendation to the Board of Education and to the parent of the preschool student within sixty (60) days of the date of the receipt of consent. If the Committee determines the student is ineligible for the special education, written notification will indicate the reasons for the finding. If the Committee determines that a student has a disability, an IEP (Individualized Education Program) is prepared which specifies the nature of the disability, the student's current levels of functioning, including how the disability affects the student's participation in age-appropriate activities, measurable annual goals, including benchmarks or short-term objectives, and the type of special education program and/or services recommended. IEPs developed by the CPSE will be on a form prescribed by the Commissioner. The CPSE will seek, in every case, to recommend placement in the least restrictive environment consistent with the needs of the student. If, for any reason(s), the recommendation of the Committee differs from the preference of the parent, the report shall include the reasons for the Committee's recommendations. The notice will also indicate that, in the event that the parent does not provide consent for placement, no further action will be taken by the CPSE until such consent is obtained.

Placement

Upon receipt of the CPSE's recommendation, the Board of Education will arrange for the student to receive appropriate special programs and services. Services will not be provided without parental consent, but if the parent disagrees with the recommendation of the Board, they may request special education mediation or an impartial hearing review and may appeal the decision to the Commissioner of Education. Review of placement decisions will be conducted in accordance with the same rules of procedural due process applicable to the placement of school-aged students. Placement in an approved program will take place as soon as possible following Board approval. If the Board of Education disagrees with the Committee's recommendation, it may remand the recommendation to the Committee for further review.

Annual Review

An annual review is conducted for every preschool student who has been classified as having a disability. The purpose of the annual review is to determine the appropriateness of each student's Individualized Education Program (IEP) and the need to continue or modify the student's preschool special education program. This review considers the educational progress and achievement, the student's ability to participate in instructional programs in regular education and continued eligibility for special education services. Parents will receive a written notice, at least five (5) days prior to the meeting that indicates the time, date, location and persons expected to attend.

Reasonable measures will be taken to ensure that the parent attends the meeting. This notice must also inform the parents that they may invite other persons to attend the meeting, who have knowledge or special expertise regarding the student.

After an IEP has been developed at the annual review meeting, a parent and the school district may agree not to convene a meeting of the CPSE to make subsequent changes to a

student's IEP, and instead may develop a written document to amend the student's IEP under the following circumstances:

- the parent makes a request of the district for an amendment to the IEP and the parent and the district agree in writing; or
- the school district provides the parent with a written proposal to amend a provision or provisions of the IEP that:
 - o is conveyed in language understandable to the parent, and
 - informs and allows the parents the opportunity to consult with the appropriate personnel or related service providers concerning the proposed changes.
- The parent must agree in writing to such amendments.
- The parent must be provided prior written notice (notice of the recommendation) of the changes to the IEP.
- The CPSE must be notified of any changes made to the IEP.
- The parent must also receive, either a
 - o rewritten IEP; or
 - document that amends or modifies the IEP, or upon parental request, a revised copy of the entire IEP with amendments incorporated.

Amendments made to an IEP without a meeting do not affect the requirement that the CPSE must review the IEP at the annual meeting, or more often if necessary.

Withdrawal of Referral

Written consent of the parent or guardian is required prior to initiating an evaluation for a student who has not previously been identified as having a disability. In the event that parent permission is withheld, the parent shall be given the opportunity to attend an informal conference with a designated professional most familiar with the proposed evaluation. If, at this meeting the parent decides that the referral is not warranted, the referral shall be withdrawn.

CONTINUUM OF SERVICES COMMITTEE OF PRESCHOOL SPECIAL EDUCATION

A Preschool Student with a Disability refers to a preschool student who has been identified by the Committee on Preschool Special Education (CPSE) and is eligible to receive preschool programs and services. To be identified as having a disability, a preschool student shall exhibit a significant delay or disorder in one or more functional areas related to cognitive, language and communicative, adaptive, social-emotional or motor development which adversely affects the student's ability to learn. Such delay or disorder shall be documented by the results of the individual evaluation which includes, but is not limited to, information in all functional areas obtained from a structured observation of a student's performance and behavior, a parental interview and other individually administered assessment procedures, and when reviewed in combination and compared to accepted milestones for child development indicate:

- a twelve (12) month delay in one or more functional area(s), or
- a 33 percent delay in one functional area, or a 25 percent delay in each of two functional areas, or,
- if appropriate standardized instruments are individually administered in the evaluation process, a score of 2.0 standard deviations below the mean in one functional area, or a score of 1.5 standard deviations below the mean in each of two functional areas; or
- the preschool child meets the criteria as Autistic, Deaf, Deaf-Blind, Hard of Hearing, Orthopedically Impaired, Other Health Impaired, Traumatic Brain Injury, or Visually Impaired, including Blindness.

PROGRAM RECOMMENDATIONS

The CPSE must consider the appropriateness of services to meet the student's needs in the least restrictive environment in the following order:

- related services only
- special education itinerant services only
- related services in combination with special education itinerant services
- an integrated special education preschool program
- a half-day preschool program
- a full-day preschool program

The Committee shall first consider providing special education services in a setting where age-appropriate peers without disabilities are typically found.

COMMITTEE ON PRESCHOOL SPECIAL EDUCATION

COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE) MEMBERSHIP

At its yearly organization meeting, the Board of Education shall appoint a Committee on Preschool Special Education comprised of at least the following mandated members:

- the parents of the preschool child;
- not less than one general education teacher of the child whenever the child is, or may be, participating in the general education environment;
- not less than one special education teacher or special education service provider of the child;
- the CPSE chairperson who is a representative of the district qualified to provide or supervise the provision of specially-designed instruction to meet the unique needs of students with disabilities, and who is knowledgeable about the general education curriculum and about the availability of the resources of the local educational agency. An individual who meets these qualifications may also be the same individual appointed as the special education teacher, the special education provider of the student or the school psychologist;
- an additional parent member of a student with a disability residing in the school
 district or a neighboring school district, provided that the additional parent member
 may be the parent of a student who has been declassified within a period not to
 exceed five years or the parent of a student who has graduated within a period not to
 exceed five years, if specifically requested in writing by the parent of the student, the
 student or by a member of the committee at least 72 hours prior to the meeting;
- an individual who can interpret the instructional implications of evaluation results, who
 may be a member of the team selected from the general or special education teacher
 or provider or district representative described above;
- other persons having knowledge or special expertise regarding the child, including related services personnel as appropriate, as the school district or the parents shall designate. The determination of knowledge or special expertise of such person shall be made by the party who invited the individual to be a member of the CPSE.
- for a child in transition from early intervention programs and services, at the request of the parent, an appropriate professional from the Department of Health's Early Intervention Program; and
- an appropriately licensed or certified professional from the municipality is invited but not required for a guorum.

Role and Responsibilities of the CPSE Chairperson

The CPSE chairperson will:

- preside over CPSE meetings; and
- carry out the functions of a CPSE chairperson, including but not limited to:
 - designating for each student a professional employee of the school district with knowledge of the student's disability and education program to inform each teacher, assistant and support staff person of their responsibility to implement the recommendations on a student's IEP;
 - carrying out responsibilities related to referrals and requests for referrals such as:
 - forwarding a copy of a referral to the building administrators within five days of its receipt;
 - notifying parents when a referral or request for referral has been received;
 - documenting attempts to obtain parental consent to an initial evaluation;
 - informing a parent that does not grant consent for an initial evaluation, that upon request, the parent will be given an opportunity to attend an informal conference to ask questions regarding the proposed evaluation; and
 - providing a parent and a referring person a copy of an agreement to withdraw a referral.
 - determining the location of any meeting held to review or evaluate a preschool child:
 - participating in a transition planning conference for a child transitioning from early intervention (EI) services to preschool special education services to review the child's program options and establish a transition plan, or designating another individual to participate in this meeting; and
 - informing the parent(s) of a child previously served under EI of their right to request that an invitation to an initial CPSE meeting be sent to the EI service coordinator or other representatives of the EI system to assist in the smooth transition of services.

CPSE Member Attendance

A member of the CPSE, other than the student's parent, is not required to attend a meeting of the committee, in whole or in part, if the parent and the school district agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting.

A member of the CPSE, other than the student's parent may be excused from attending a meeting, in whole or in part, when the meeting involves a modification or discussion of their area of the curriculum or related services if:

- the parent and the school district consent, in writing, to the excusal; and
- the excused member submits to the parent and the committee, written input into the
 development of the IEP, and in particular written input with respect to their area of
 curriculum or related services prior to the meeting.

Requests for excusal of a member of a committee and the written input will be provided not less than five days prior to the meeting date, in order to afford the parent a reasonable time to review and consider the request.

A parent retains the right to request and/or agree with the school district to excuse a member at any time, including where:

- the member is unable to attend because of an emergency or unavoidable scheduling conflict; and
- the school district submits the written input for review and consideration by the parent within a reasonable time prior to the meeting and prior to obtaining parental consent to the excusal.

Requests for excusals do not apply to the parent of the student or the appointee of the municipality.

Consensus is the preferred decision-making process. Parents of the student being reviewed and other knowledgeable persons are encouraged to share information, outside evaluations and reports with the Committee. Written notice of CPSE meetings is provided to parents at least five days in advance of the meeting date. Meetings of the CPSE are held in the Special Education Office as needed to review referrals throughout the school year and during the summer months.

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 includes, but is not limited to, information in all functional areas obtained from a
 structured observation of a student's performance and behavior, a parental interview
 and other individually administered assessment procedures, and, when reviewed in
 combination and compared to accepted milestones for child development, indicate:
- a 12-month delay in one or more functional area(s), or
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- if appropriate standardized instruments are individually administered in the evaluation process, a score of 2.0 standard deviations below the mean in one functional area, or a score of 1.5 standard deviations below the mean in each of two functional areas; or
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CPSE PROCEDURES

Referral

The Committee on Preschool Special Education (CPSE) is responsible for arranging for the evaluation of any student who is suspected of having a disability, who meets the age eligibility requirements specified in the Regulations, and is a resident of the school district. **The** evaluation process begins when a written request for evaluation is made by either:

- the child's parent or person in parental relationship
- a designee of the school district in which the student resides, or the public school district the student legally attends or is eligible to attend
- the commissioner or designee of a public agency with responsibility for the education of students
- a designee of an education program affiliated with a child care institution with committee on special education responsibility pursuant to section 4002(3) of the Education Law

The referral can be made at any time during the school year. It should specify the extent to which the preschool student has received any services prior to referral. When the CPSE receives a referral, the chairperson will meet with the parent describing the evaluation procedures and request parental consent for the evaluation. Translations will be provided as needed. A list of County approved evaluation sites will be provided to the parent. As of November 29, 2017, NYS Education Law section 4410 was amended establishing all school districts as approved evaluators of preschool students suspected of having a disability. In the event that consent is not provided, the Committee shall implement the district's practices for ensuring that the parents have received and understood the request for consent.

Evaluation and Recommendation

The individual evaluation of a preschool child shall include relevant functional and developmental information regarding the child's abilities and needs relating to participation in age-appropriate activities.

This evaluation will include the following, at no cost to the parent:

- a physical examination;
- an individual psychological examination, except when a school psychologist determines after an assessment that further evaluation is unnecessary;
- an observation of the preschool child in the child's learning environment, including
 the general education classroom setting, or in an environment appropriate for a
 student of that age, to document the student's academic performance or behavior in
 the areas of difficulty.
- a social history; and

 other appropriate assessments or evaluations, including a functional behavioral assessment for a student whose behavior impedes his or her learning or that of others, as necessary to ascertain the physical, mental, behavioral and emotional factors which contribute to the suspected disabilities.

The evaluator will use technically sound instruments that may assess the relative contribution of cognitive and behavioral factors, in addition to physical or developmental factors. Tests will be administered in the student's dominant language or other mode of communication, unless it is clearly not feasible to do so. The tests will be validated for the specific purpose for which they are used and will be administered by trained personnel. Tests will be administered so as not to be racially or culturally discriminatory and to ensure that they measure the extent to which the student has a disability and needs special education, rather than measure the student's English language skills.

The CPSE will arrange for specialized evaluations where necessary. These assessments may include, but are not limited to, bilingual evaluations, psychiatric and neurological examinations, audiological evaluations, visual evaluations, and assistive technology assessments. Specialized evaluations are not limited to the initial evaluation process; they may be indicated at any time.

When completed, the evaluation reports will be submitted to the CPSE and a CPSE meeting will be scheduled at a site and time mutually convenient to the members of the committee and the preschool parent. The parents will be provided with a copy of the summary reports prior to the meeting. The results of the evaluation will be provided to the parent in their native language or other mode of communication used by the parent, unless it is not feasible to do so.

Reasonable measures will be made to ensure that the parent attends the meeting. This means:

- A written notice is sent to the parent at least five days prior to advising them of the meeting. This notice will inform the parents of the purpose, date, time and location of the meeting and the name and title of those persons who will be in attendance at the meeting. Meeting notices will be on a form prescribed by the Commissioner. The parent may elect to receive the notice of meetings by an electronic mail (e-mail) communication if the school district makes this option available.
- Prior written notice means written statements developed in accordance with Section 200.5(a) of the Part 200 Commissioner's Regulations, and provided to the parents of a student with a disability a reasonable time before the school district proposes to or refuses to initiate or change the identification, evaluation, or educational placement of the student or the provision of a free appropriate public education to the student. Prior written notices will be on a form prescribed by the Commissioner
- additional attempt is made to notify the parents. This may mean additional written notice or a telephone call.
- The parent and the school district may agree to use alternative means of meeting participation, such as videoconferences and conference telephone calls.

Prior to making any recommendation that would place a child in an approved program of the agency that conducted the initial evaluation, the committee may, at its discretion, obtain a second evaluation of the child from another approved evaluator.

The CPSE submits a recommendation to the Board of Education and to the parent of the preschool student within sixty (60) days of the date of the receipt of consent. If the Committee determines the student is ineligible for the special education, written notification will indicate the reasons for the finding. If the Committee determines that a student has a disability, an IEP (Individualized Education Program) is prepared which specifies the nature of the disability, the student's current levels of functioning, including how the disability affects the student's participation in age-appropriate activities, measurable annual goals, including benchmarks or short-term objectives, and the type of special education program and/or services recommended. IEPs developed by the CPSE will be on a form prescribed by the Commissioner. The CPSE will seek, in every case, to recommend placement in the least restrictive environment consistent with the needs of the student. If, for any reason(s), the recommendation of the Committee differs from the preference of the parent, the report shall include the reasons for the Committee's recommendations. The notice will also indicate that, in the event that the parent does not provide consent for placement, no further action will be taken by the CPSE until such consent is obtained.

Placement

Upon receipt of the CPSE's recommendation, the Board of Education will arrange for the student to receive appropriate special programs and services. Services will not be provided without parental consent, but if the parent disagrees with the recommendation of the Board, they may request special education mediation or an impartial hearing review and may appeal the decision to the Commissioner of Education. Review of placement decisions will be conducted in accordance with the same rules of procedural due process applicable to the placement of school-aged students. Placement in an approved program will take place as soon as possible following Board approval. If the Board of Education disagrees with the Committee's recommendation, it may remand the recommendation to the Committee for further review.

Annual Review

An annual review is conducted for every preschool student who has been classified as having a disability. The purpose of the annual review is to determine the appropriateness of each student's Individualized Education Program (IEP) and the need to continue or modify the student's preschool special education program. This review considers the educational progress and achievement, the student's ability to participate in instructional programs in regular education and continued eligibility for special education services. Parents will receive a written notice, at least five (5) days prior to the meeting that indicates the time, date, location and persons expected to attend.

Reasonable measures will be taken to ensure that the parent attends the meeting. This notice must also inform the parents that they may invite other persons to attend the meeting, who have knowledge or special expertise regarding the student.

After an IEP has been developed at the annual review meeting, a parent and the school district may agree not to convene a meeting of the CPSE to make subsequent changes to a

student's IEP, and instead may develop a written document to amend the student's IEP under the following circumstances:

- the parent makes a request of the district for an amendment to the IEP and the parent and the district agree in writing; or
- the school district provides the parent with a written proposal to amend a provision or provisions of the IEP that:
 - o is conveyed in language understandable to the parent, and
 - informs and allows the parents the opportunity to consult with the appropriate personnel or related service providers concerning the proposed changes.
- The parent must agree in writing to such amendments.
- The parent must be provided prior written notice (notice of the recommendation) of the changes to the IEP.
- The CPSE must be notified of any changes made to the IEP.
- The parent must also receive, either a
 - o rewritten IEP; or
 - document that amends or modifies the IEP, or upon parental request, a revised copy of the entire IEP with amendments incorporated.

Amendments made to an IEP without a meeting do not affect the requirement that the CPSE must review the IEP at the annual meeting, or more often if necessary.

Withdrawal of Referral

Written consent of the parent or guardian is required prior to initiating an evaluation for a student who has not previously been identified as having a disability. In the event that parent permission is withheld, the parent shall be given the opportunity to attend an informal conference with a designated professional most familiar with the proposed evaluation. If, at this meeting the parent decides that the referral is not warranted, the referral shall be withdrawn.

CONTINUUM OF SERVICES COMMITTEE OF PRESCHOOL SPECIAL EDUCATION

A Preschool Student with a Disability refers to a preschool student who has been identified by the Committee on Preschool Special Education (CPSE) and is eligible to receive preschool programs and services. To be identified as having a disability, a preschool student shall exhibit a significant delay or disorder in one or more functional areas related to cognitive, language and communicative, adaptive, social-emotional or motor development which adversely affects the student's ability to learn. Such delay or disorder shall be documented by the results of the individual evaluation which includes, but is not limited to, information in all functional areas obtained from a structured observation of a student's performance and behavior, a parental interview and other individually administered assessment procedures, and when reviewed in combination and compared to accepted milestones for child development indicate:

- a twelve (12) month delay in one or more functional area(s), or
- a 33 percent delay in one functional area, or a 25 percent delay in each of two functional areas, or,
- if appropriate standardized instruments are individually administered in the evaluation process, a score of 2.0 standard deviations below the mean in one functional area, or a score of 1.5 standard deviations below the mean in each of two functional areas; or
- the preschool child meets the criteria as Autistic, Deaf, Deaf-Blind, Hard of Hearing, Orthopedically Impaired, Other Health Impaired, Traumatic Brain Injury, or Visually Impaired, including Blindness.

PROGRAM RECOMMENDATIONS

The CPSE must consider the appropriateness of services to meet the student's needs in the least restrictive environment in the following order:

- related services only
- special education itinerant services only
- related services in combination with special education itinerant services
- an integrated special education preschool program
- a half-day preschool program
- a full-day preschool program

The Committee shall first consider providing special education services in a setting where age-appropriate peers without disabilities are typically found.

RELATED SERVICES

Related services defined in Section 4401 of Education Law include speech-language pathology, audiology services, interpreting services, psychological services, physical therapy, occupational therapy, counseling services, including rehabilitation counseling services, orientation and mobility services, medical services as defined in this section, parent counseling and training, school health services, school nurse services, school social work, assistive technology services, appropriate access to recreation, including therapeutic recreation, other appropriate developmental or corrective support services, and appropriate support services and includes the early identification and assessment of disabling conditions in students. The term does not include a medical device that is surgically implanted, the optimization of that device's functioning, maintenance of that device or the replacement of such device. Related services are provided at a site determined by the Board of Education including, but not limited to:

- an appropriate or licensed pre-kindergarten
- a Head Start Program
- the worksite of the provider
- the student's home*
- a hospital
- a state facility
- a childcare location

SPECIAL EDUCATION ITINERANT SERVICES

Special Education Itinerant Service (SEIS) are services provided by a certified special education teacher of an approved program on an itinerant basis at a site determined by the Board of Education including, but not limited to:

- an approved or licensed pre-kindergarten
- the work site of the provider
- a Head Start program
- a student's home*
- a hospital
- a state facility
- a childcare location

*Students are entitled to related services in the home if the Board of Education determines that documented medical or special needs indicate that the student should not be transported to another site.

Changes of location for the provision of services may occur without the review of the CPSE.

SEIS providers are responsible to ensure that special education teachers providing SEIS are providing specially-designed instruction to aid the preschool child with a disability to benefit from the regular early childhood program and to participate in age-appropriate activities and that the learning environment and instructional methods are adjusted to meet the individual needs of the preschool child.

• Direct SEIS is specially designed instruction provided by a certified special

education teacher of an approved program on an itinerant basis, which means that the special education teacher travels to the site of the child care setting where the child is attending during the day.

Indirect SEIS means consultation provided by a certified special education teacher
to assist the child's regular early childhood program teacher in adjusting the
learning environment and/or modifying their instructional methods to meet the
individual needs of a preschool student with a disability who attends an early
childhood program.

The IEP for the student must specifically indicate if the student is to receive direct and/or indirect SEIS and the frequency, duration, intensity, and location for each.

The IEP must specify the frequency, such as the number of sessions per week, for which SEIS must be provided to a student. The recommended level of SEIS prescribed in the IEP for each student cannot be less than two hours per week.

Generally, SEIS is not provided for the entire time the child is attending a regular early childhood setting. Children who require continuous oversight of their entire program by a special educator or who require a significant number of hours (i.e., 11-15 hours or more per week) to achieve goals may need other supports and services or may be better served in a special class, with first consideration being given to an integrated setting.

The frequency of SEIS is determined by the CPSE based on the child's individual needs and in consideration of the schedule of the child's attendance at the child care location selected by the parents.

SEIS must be provided by a New York State certified special education teacher. While most children receive SEIS from a teacher certified in special education or speech and hearing, children with hearing impairments may require a certified teacher of the deaf, children with visual impairments may require a certified teacher of the blind and visually impaired, and bilingual children may require a certified bilingual teacher of special education.

Section 200.20(b)(4) has been added to clarify that special education programs approved to provide SEIS shall ensure that the services are provided, consistent with the student's IEP, as an itinerant service at a regular early childhood program, or the student's home, or at another child care location identified by the parent.

INTEGRATED SPECIAL CLASS

Integrated special class programs are defined as those programs employing a special education teacher and one or more supplementary school personnel in a classroom made up of no more than twelve (12) preschool students with and without disabilities, or a classroom that is made up of no more than twelve (12) preschool students with disabilities staffed by a special education teacher and one or more supplementary school personnel that is housed in the same physical space as a preschool class of students without disabilities taught by a non-special education teacher

SPECIAL CLASS (half or full day)

A special class is defined as a class consisting of students with disabilities who have been grouped together because of similar individual needs for the purpose of being provided a special education program in a special class, where:

- the chronological age range within special classes shall not exceed 36 months;
- the maximum class size shall not exceed 12 preschool students with at least one teacher and one or more supplementary school personnel assigned to each class. If the CPSE recommends a preschool student to an approved program which has no space in the specific class which will meet the student's unique needs as recommended on the IEP, the approved program may temporarily increase the enrollment of a class up to a maximum of 13 preschool students for the remainder of the school year. If the attendance during the instructional time exceeds 12 students, another staff member shall be assigned to the class; and
- services shall be provided not less than 2 ½ hours per day, 2 days per week.

A special class shall include the instructional services and related services, as specified in the student's IEP.

RESIDENTIAL SPECIAL EDUCATION PROGRAMS AND SERVICES

This program is a minimum of five hours per day, five days a week, for twelve months. Placements in residential programs must be approved by the Commissioner in accordance with 200.6 (I) of the Commissioner's Regulations.

12-MONTH SPECIAL EDUCATION PROGRAMS AND SERVICES

12-month special services and/or programs shall be provided to eligible preschool students with disabilities consistent with their individual needs, as specified in their individualized education programs. Preschool students with disabilities may be considered for such special services and/or programs in accordance with their need to prevent substantial regression if they are:

- preschool students whose management needs are determined to be highly intensive and require a high degree of individualized attention and intervention; or
- preschool students with severe multiple disabilities, whose programs consist primarily of habilitation and treatment; or
- preschool students whose special education needs are determined to be highly intensive and require a high degree of individualized attention and intervention or who have severe multiple disabilities and require primarily habilitation and treatment in the home; or
- preschool students whose needs are so severe that they can be met only in a seven-day residential program; or
- preschool students, not described above, whose disabilities are severe enough to
 exhibit the need for a structured learning environment of 12 months duration to
 prevent substantial regression as determined by the CPSE.

A list of all New York State Education Department approved preschool special education programs is available on the NYSED website: http://www.p12.nysed.gov/specialed/preschool/approved-preschool-special-education-programs

program-sites.html.

COMMITTEE ON SPECIAL EDUCATION

COMMITTEE ON SPECIAL EDUCATION

MEMBERSHIP

At its yearly organization meeting, the Board of Education shall appoint a Committee on Special Education comprised of at least the following mandated members:

- the parent or person in parental relationship to the student;
- not less than one general education teacher of the student whenever the student is, or may be, participating in the general education environment;
- not less than one special education teacher or special education service provider of the student;
- a school psychologist;
- the CSE chairperson who is a representative of the district qualified to provide, or supervise the provision of, specially-designed instruction to meet the unique needs of students with disabilities, who is knowledgeable about the general education curriculum and about the availability of the resources of the school district. An individual who meets these qualifications may also be the same individual appointed as the special education teacher, the special education provider of the student, or the school psychologist;
- an individual who can interpret the instructional implications of evaluation results, who
 may be a member of the team selected from the regular education teacher, special
 education teacher or provider, the school psychologist, or district representative
 described above;
- the school physician, if specifically requested in writing by the parent of the student or by a member of the school at least 72 hours prior to the meeting;
- an additional parent member of a student with a disability who resides in the district or a
 neighboring school district, provided that the additional parent member may be the
 parent of a student who has been declassified within a period not to exceed five years
 or the parent of a student who has graduated within a period not to exceed five years, if
 specifically requested in writing by the parent of the student, the student or by a
 member of the committee at least 72 hours prior to the meeting.
- other persons having knowledge or special expertise regarding the child, including related services personnel as appropriate, as the school district or the parents shall designate; and
- whenever appropriate, the student.

MEMBERSHIP OF THE SUBCOMMITTEE ON SPECIAL EDUCATION

Subcommittees can be utilized to review reevaluations and during annual reviews. The Subcommittee consists of the following members appointed by the Board of Education:

- the parent or person in parental relationship to the student;
- not less than one general education teacher of the student whenever the student is, or may be, participating in the general education environment;
- not less than one special education teacher, or where appropriate, not less than one special education service provider of the student;
- the Sub-CSE chairperson who is a representative of the district who is qualified to provide, administer or supervise special education, is knowledgeable about the general education curriculum and is knowledgeable about the availability of resources of the school district:
- a school psychologist, whenever a new psychological evaluation is reviewed or a change to a program option with a more intensive staff/student ratio, is considered;
- an individual who can interpret the instructional implications of evaluation results, who may be a member of the team described above;
- other persons having knowledge or special expertise regarding the child, including related services personnel as appropriate, as the committee or the parent shall designate. The determination of knowledge or special expertise of that person shall be made by the party who invited the individual to be a member of the Sub CSE; and
- the student, if appropriate.

Role and Responsibilities of the CSE or CSE Subcommittee Chairperson

The CSE or CSE Subcommittee chairperson will:

- preside over CSE or Sub-CSE meetings; and
- carry out the functions of a CSE or Sub-CSE chairperson, including but not limited to:
 - designating for each student a professional employee of the school district with knowledge of the student's disability and education program to inform each teacher, assistant, and support staff person of his or her responsibility to implement the recommendations on a student's IEP;
 - carrying out responsibilities related to referrals and requests for referrals such as:
 - forwarding a copy of a referral to the building administrator within five days of its receipt;

- notifying parents when a referral or request for referral has been received:
- documenting attempts to obtain parental consent to an initial evaluation;
- informing a parent that does not grant consent for an initial evaluation that, upon request, the parent will be given an opportunity to attend an informal conference to ask questions regarding the proposed evaluation; and
- providing a parent and a referring person a copy of an agreement to withdraw a referral.

CSE Member Attendance

A member of the CSE is not required to attend a meeting of the committee, in whole or in part, if the parent and the school district agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting.

A member of the CSE, other than the student's parent may be excused from attending a meeting, in whole or in part, when the meeting involves a modification or discussion of their area of the curriculum or related services if:

- the parent and the school district consent, in writing, to the excusal; and
- the excused member submits to the parent and the committee, written input into the development of the IEP, and in particular written input with respect to their area of curriculum or related services prior to the meeting.

Requests for excusal of a member of a committee and the written input will be provided not less than five days prior to the meeting date, in order to afford the parent a reasonable time to review and consider the request.

A parent retains the right to request and/or agree with the school district to excuse a member at any time, including where:

- the member is unable to attend because of an emergency or unavoidable scheduling conflict; and
- the school district submits the written input for review and consideration by the parent within a reasonable time prior to the meeting and prior to obtaining parental consent to the excusal.

Requests for excusals do not apply to the parent of the student.

Consensus is the preferred decision-making process. Parents of the student being reviewed

and other knowledgeable persons are encouraged to share information, outside evaluations and reports with the Committee.

Written notice of meetings is provided to the parents at least five days in advance of the meeting date. The meeting notice may be provided to the parent less than five days prior to the meeting to meet the timelines in accordance with Part 201 of this Title and in situations in which the parent and the school district agree to a meeting that will occur within five days. This notice will inform the parents of the purpose, date, time and location of the meeting and the name and title of those persons who will be in attendance at the meeting. The meeting notice will also inform parents of their right to request, in writing at least 72 hours prior to the meeting, the attendance of an additional parent member at any CSE meeting and will include a statement, prepared by the NYS Education Department, explaining the role of having the additional parent member attend the meeting.

Meetings of the CSE are held in the Special Education Office and in the school buildings as needed throughout the calendar year.

DEFINITION: "Student with a Disability"

Student with a disability means a student with a disability as defined in section 4401(1) of the Education Law, who has not attained the age of 21 prior to September 1st and who is entitled to attend public schools pursuant to section 3202 of the Education Law and who, because of mental, physical, or emotional reasons, has been identified as having a disability and who requires special services and programs approved by the department. The term student with a disability includes the following classifications:

- (1) (1) Autism means a developmental disability significantly affecting verbal and nonverbal communication and social interaction, generally evident before age 3, that adversely affects a student's educational performance. Other characteristics often associated with autism are engagement in repetitive activities and stereotyped movements, resistance to environmental change or change in daily routines, and unusual responses to sensory experiences. The term does not apply if a student's educational performance is adversely affected primarily because the student has an emotional [disturbance] disability as defined in paragraph (4) of this subdivision. A student who manifests the characteristics of autism after age 3 could be diagnosed as having autism if the criteria in this paragraph are otherwise satisfied.
- (2) *Deafness* means a hearing impairment that is so severe that the student is impaired in processing linguistic information through hearing, with or without amplification that adversely affects a student's educational performance.
- (3) Deaf-blindness means concomitant hearing and visual impairments, the combination of which causes such severe communication and other developmental and educational needs that they cannot be accommodated in special education programs solely for students with deafness or students with blindness.
- (4) *Emotional disability* means a condition exhibiting one or more of the following characteristics over a long period of time and to a marked degree that adversely affects a student's educational performance:
 - (i) an inability to learn that cannot be explained by intellectual, sensory, or health factors;
 - (ii) an inability to build or maintain satisfactory interpersonal relationships with peers and teachers;
 - (iii) inappropriate types of behavior or feelings under normal circumstances;
 - (iv) a general pervasive mood of unhappiness or depression; or
 - (v) a tendency to develop physical symptoms or fears associated with personal or school problems. The term includes schizophrenia. The term does not apply to students who are socially maladjusted, unless it is determined that they have an emotional disturbance.

- (5) *Hearing impairment* means impairment in hearing, whether permanent or fluctuating, which adversely affects the child's educational performance but that is not included under the definition of deafness in this section.
- (6) Learning disability means a disorder in one or more of the basic psychological processes involved in understanding or in using language, spoken or written, which manifests itself in an imperfect ability to listen, think, speak, read, write, spell, or to do mathematical calculations, as determined in accordance with section 200.4(j) of this Part. The term includes such conditions as perceptual disabilities, brain injury, minimal brain dysfunction, dyslexia, and developmental aphasia. The term does not include learning problems that are primarily the result of visual, hearing, or motor disabilities, of an intellectual disability, of emotional [disturbance] disability, or of environmental, cultural, or economic disadvantage.
- (7) Intellectual disability means significantly sub-average general intellectual functioning, existing concurrently with deficits in adaptive behavior and manifested during the developmental period, that adversely affects a student's educational performance.
- (8) Multiple disabilities means concomitant impairments (such as mental retardation, blindness, mental retardation-orthopedic impairments, etc.), the combination of which cause such severe educational needs that they cannot be accommodated in a special education program solely for one of the impairments. The term does not include deaf-blindness.
- (9) Orthopedic impairment means a severe orthopedic impairment that adversely affects a student's educational performance. The term includes impairments caused by congenital anomaly (e.g., clubfoot, absence of some member, etc.), impairments caused by disease (e.g., poliomyelitis, bond tuberculosis, etc), and impairments from other causes (e.g., cerebral palsy, amputation, and fractures or burns which cause contractures).
- (10) Other health-impairment means having limited strength, vitality or alertness, including a heightened alertness to environmental stimuli, that results in limited alertness with respect to the educational environment, that is due to chronic or acute health problems, including but not limited to a heart condition, tuberculosis, rheumatic fever, nephritis, asthma, sickle cell anemia, hemophilia, epilepsy, lead poisoning, leukemia, diabetes, attention deficit disorder or attention deficit hyperactivity disorder or tourette syndrome, which adversely affects a student's educational performance.
- (11) Speech or language impairment means a communication disorder, such as stuttering, impaired articulation, a language impairment or a voice impairment that adversely affects a student's educational performance.
- (12) Traumatic brain injury means an acquired injury to the brain caused by an external physical force or by certain medical conditions such as stroke, encephalitis, aneurysm, anoxia or brain tumors with resulting impairments that

adversely affect educational performance. The term includes open or closed head injuries from certain medical conditions resulting in mild, moderate or severe impairments in one or more areas, including cognition, language, memory, attention, reasoning, abstract thinking, judgment, problem solving, sensory, perceptual and motor abilities, psychosocial behavior, physical functions, information processing, and speech. The term does not include injuries that are congenital or caused by birth trauma.

(13) Visual impairment including blindness means impairment in vision that, even with correction, adversely affects a student's educational performance. The term includes both partial sight and blindness.

PROCEDURES OF THE COMMITTEE ON SPECIAL EDUCATION (CSE)

Referral

In accordance with New York Education Law Section 4402 and Part 200.2, 200.4 and 200.5 of the Commissioner's Regulations, the CSE is responsible for evaluating all school-age students suspected of having a disability, identifying a disability or determining that no disability exists, and recommending placement and type of special education programs and/or services within sixty (60) days of the date of receipt of consent for evaluation. Referrals can be made at any time during the twelve-month year.

Education Law 4402 also requires the district to notify every parent of their rights regarding referral and evaluation of their child for the purposes of special education services or programs upon their child's enrollment or attendance in a public school. This notification must be provided to parents of all students in the district – not just parents of students with disabilities. This notification is included in new student registration packets, in the district calendar and on the district website.

A student suspected of having a disability shall be referred in writing to the Chairperson of the Committee on Special Education or to the building administrator of the school which the student attends or is eligible to attend for an individual evaluation and determination of eligibility for special education programs or services. The school district must initiate a referral and promptly request parental consent to evaluate the student to determine if the student needs special education services and programs if a student has not made adequate progress after an appropriate period of time when provided instruction within a multi-tiered problem-solving approach that utilizes systematically applied strategies and targeted instruction. A referral may be made by:

- a student's parent or guardian including an individual who is acting in the place of a birth or adoptive parent including a grandparent, stepparent, or other relative with whom the child resides;
- a designee of the school district in which the student resides;
- the commissioner; and/or
- a designee of an education program affiliated with a child care institution with committee on special education responsibility.

A written request that the school district or agency refer the student for an initial evaluation may be made by:

- a professional staff member of the school district in which the student resides or the public or private school the student legally attends;
- a licensed physician;
- a judicial officer;
- a professional staff member of a public agency with responsibility for the welfare, health or education of children; or

• a student who is 18 years of age or older, or an emancipated minor, who is eligible to attend the public schools of the district.

All new entrants to the district are screened at the time of enrollment and such screening, if it indicates a possible disability, can lead to a CSE referral. The referral must be written and dated.

Except for written requests for referrals submitted by the student and referrals by parents or judicial officers, the referral must state the reasons for the referral and include any test results, records or reports upon which the referral is based. It must also describe, in writing, efforts made by the school and parent to resolve the difficulties leading to referral or to meet the needs of the student in the general classroom setting, including intervention services, programs or instructional methodologies used to remediate the student's performance prior to the referral. It must also describe the extent of parental contact or involvement prior to the referral. If a referral is received by the building administrator, it must be forwarded to the CSE Chairperson immediately. If a referral is received by the CSE Chairperson, a copy will be forwarded to the building administrator within five school days of its receipt.

Within 10 school days of receiving a written request for referral for an initial evaluation, the school district will notify the parent that a referral for an evaluation has been received and either:

- request parent consent to initiate the evaluation; or
- provide the parent with a copy of the request referral; and
 - inform the parent of their right to refer the student for an initial evaluation; and
 - offer the parent the opportunity to meet to discuss the request for referral and, as appropriate, the availability of appropriate general education support services for the student, with:
 - the building administrator or other designee of the school district authorized to make a referral;
 - the party making the request for referral if a professional staff member of the school district; and
 - upon request of the parent or school district, any other person making a request for referral must have the opportunity to attend such a meeting.

A professional staff member of the school district who made a request for referral that results in a parent referral for special education, must attend any meeting requested by a building administrator to determine whether the student would benefit from additional general education support services as an alternative to special education and receive a copy of any

agreement to withdraw the referral.

The parent will be provided with information regarding the evaluation, the procedural safeguards notice which includes a listing of free or low-cost legal and other relevant services in the area, sources to obtain assistance in understanding the referral and evaluation process, and a copy of <u>A Parent's Guide to Special Education</u>. Translations are provided to assist parents as needed.

Withdrawal of Referral

Within ten (10) school days following receipt of CSE referral or copy of a referral, the building principal may decide to meet with the parent and/or student to discuss educational services presently being offered and to determine whether the student would benefit from additional general education support services as an alternate to special education, including the provision of Speech/Language Improvement Services, Remedial Instruction, and Academic Intervention Services. The professional staff member who made the referral should also attend this meeting. If at the meeting, the parent and the building administrator agree in writing that, with the provision of additional general education support services, the referral is unwarranted, the referral shall be deemed withdrawn, and the building administrator shall provide the chairperson of the Committee on Special Education, the person who made the referral if a professional staff member of the district, the parent, and the student, if appropriate, with copies of the agreement. All such agreements about withdrawal of a CSE referral must be in writing and must specify the alternative services to resolve the identified learning difficulty of the student and provide the opportunity for a follow-up conference within an agreed period of time to review the student's progress. A copy of the agreement becomes a part of the student's cumulative educational record. A copy of the agreement must be in the native language of the parent.

If the referral to the CSE is not withdrawn by agreement, and the parent does not consent to the evaluation within thirty (30) days of the date of receipt of referral, the Chairperson of the CSE shall document attempts, including, but not limited to, telephone calls made or attempted and the results of those calls and correspondence sent to the parents and any responses received, made by the chairperson or other representatives of the committee to obtain parental consent, and shall notify the Board of Education that they may utilize the due process procedures to permit the district to conduct an evaluation of the student without the consent of the parent.

Evaluation and Recommendation

The initial evaluation shall be completed within 60 days of receipt of consent unless extended by mutual agreement of the student's parents and the CSE. The initial evaluation will consist of procedures to determine whether a student is a student with a disability and to determine the educational needs of such a student. The screening of a student by a teacher or specialist to determine appropriate instructional strategies for curriculum implementation shall not be considered to be an evaluation for eligibility for special education. The evaluation will include a variety of assessment tools and strategies, including information provided by the parent to gather relevant functional, developmental and academic information about the student that may assist in determining whether the student is a student with a disability and the content of the student's Individualized Education Program, including information related to enabling the student to participate and progress in the general education curriculum.

The individual evaluation of the referred student must include, at no cost to the parent, at least:

- a physical examination;
- an individual psychological examination, except when a school psychologist
 determines after an assessment of a school age student that further evaluation is
 unnecessary. Whenever a psychologist determines that a psychological evaluation is
 unnecessary, the psychologist will prepare a written report of such assessment,
 including a statement of the reasons the evaluation is unnecessary, which shall be
 reviewed by the committee;
- an observation of the student in the student's learning environment, including the
 general education classroom setting, or in the case of a student who is less than
 school-age or out of school, an environment appropriate for a student of that age, to
 document the student's academic performance or behavior in the areas of difficulty;
- a social history;
- other appropriate assessment or evaluations, including a functional behavioral assessment for a student whose behavior impedes his or her learning or that of others, as necessary to ascertain the physical, mental, behavioral and emotional factors which contribute to the suspected disabilities.

The district will ensure that:

- assessments and other evaluation materials used to assess a student:
- (a) are provided and administered in the student's native language or other mode of communication and in the form most likely to yield accurate information on what the student knows and can do academically, developmentally and functionally, unless it is clearly not feasible to so provide or administer;
- (b) are used for purposes for which the assessments or measures are valid and reliable;
- (c) are administered by trained personnel in accordance with the instruction provided by those who developed such assessments; and

- (d) are selected and administered so as not to be discriminatory on a racial or cultural basis:
- assessments and other evaluation materials include those tailored to assess specific areas of educational need and not merely those which are designed to provide a general intelligence quotient;
- assessments are selected and administered to ensure that, when an assessment is
 administered to a student with impaired sensory, manual or speaking skills, the
 assessment results accurately reflect the student's aptitude or achievement level or
 whatever other factors the test purports to measure, rather than reflecting the student's
 impaired sensory, manual or speaking skills, except where those skills are factors
 which the assessment purports to measure;
- materials and procedures used to assess a student with limited English proficiency be selected and administered to ensure that they measure the extent to which the student has a disability or needs special education, rather than measure the student's English language skills;
- no single measure or assessment is used as the sole criterion for determining whether a student is a student with a disability or for determining an appropriate educational program for a student;
- the evaluation is made by a multidisciplinary team or group of persons, including at least one teacher or the specialist with certification or knowledge in the area of the suspected disability;
- the evaluation is sufficiently comprehensive to identify all of the student's special education needs, whether or not commonly linked to the disability category in which the student has been identified:
- technically sound instruments are used that may assess the relative contribution of cognitive and behavioral factors, in addition to physical or developmental factors;
- assessment tools and strategies are used that provide relevant information that directly assists persons in determining the educational needs of the student;
- the student is assessed in all areas related to the suspected disability, including, where appropriate, health, vision, hearing, social and emotional status, general intelligence, academic performance, vocational skills, communicative status and motor abilities;
- students age twelve (12) and those referred to special education for the first time who
 are age twelve (12) and over, shall receive an assessment that includes a review of
 school records and total assessments, and parent and student interview to determine
 vocational skills, aptitude and interests;
- the results of the evaluation are provided to parents or persons in parental relationships in their native language or mode of communication unless it is

clearly not feasible to do so;

- assessments of students with disabilities who transfer from one school district in the same academic year are coordinated with the student's prior and subsequent schools, as necessary, and as expeditiously as possible to ensure prompt completion of full evaluations; and
- no student shall be required to obtain a prescription for a drug or other substance as a condition of receiving an evaluation.

Existing evaluation data on the student will be reviewed, including evaluations and information provided by the child's parents, current classroom-based assessments, local or State assessments, classroom-based observations, and teacher and related service provider's observation.

The CSE will arrange for specialized evaluations where necessary, using appropriate resources outside of the district. These assessments may include, but are not limited to, bilingual evaluations, psychiatric and neurological examinations, audiological evaluations, visual evaluations, vocational evaluations, and assistive technology assessments. Specialized evaluations are not limited to the initial evaluation process; they may be indicated at any time. The CSE shall maintain a list of appropriate resources and certified professionals for this purpose.

When an evaluation is completed, a CSE meeting is scheduled. Reasonable measures will be taken to ensure that the parent attends the meeting or is afforded the opportunity to participate. This means:

- a written notice will be sent to parents at least five days prior advising them of the meeting. This notice will inform the parents of the purpose, date, time and location of the meeting and the name and title of those persons who will be in attendance at the meeting. Meeting notices will be on a form prescribed by the Commissioner. The parent may elect to receive the notice of meetings by electronic mail (e-mail) communication if the school district makes this option available.
- the meeting will be scheduled at a mutually agreed upon time and place and in a location that is physically accessible to parents.
- at least one additional attempt will be made to notify the parents. This may mean additional written notice or a telephone call. These attempts will be documented.
- for a subcommittee meeting, the special education or primary related service provider will make and document attempts to contact the parent. This will include a telephone call and a note sent home with the student. The Special Education Office will be notified to document the attempts.
- the parent and the school district may agree to use alternative means of meeting participation, such as videoconferences and conference telephone calls.

A meeting does not include informal or unscheduled conversations involving school personnel and conversations on issues such as teaching methodology, lesson plans, or

coordination of service provision. A meeting also does not include preparatory activities that school personnel engage in to develop a proposal or response to a parent proposal that will be discussed at a later meeting.

The school district may conduct a CSE meeting without a parent in attendance if the school is unable to convince the parents that they should attend. In this case, the school must have a detailed record of its attempts, and the results of those attempts to arrange a mutually agreed on time and place. A decision may be made by the committee on special education without the involvement of the parents, if the school is unable to obtain the parents' participation in the decision. In this case, the school must have a record of its attempt to ensure their involvement. The district will ensure that the parent understands the proceedings at the meetings of the CSE, including arranging for an interpreter for parents with deafness or whose native language is other than English.

Eligibility Determination

When an evaluation is completed, the committee, including the parent and, if appropriate, the student, meets to review the evaluation information to determine eligibility for special education and, if appropriate, develop an Individualized Education Program (IEP). The CSE will consider evaluation information including evaluations provided by the parent. The CSE must ensure the appropriateness of reading and math instruction and that all general education resources including Response to Intervention and Academic Intervention Services have been considered prior to determining that the student should receive special education services.

In interpreting data for the purpose of determining if a student is a student with a disability and determining the educational needs of the student, the CSE must draw upon information from a variety of sources, including aptitude and achievement tests, parent input, and teacher recommendations, as well as information about the student's physical condition, social or cultural background, and adaptive behavior and ensure that information obtained from all these sources is documented and carefully considered. In making a determination of eligibility for special education and related services, a student shall not be identified as a student with a disability if the determinant factor is lack of appropriate instruction in reading, including explicit and systematic instruction in phonemic awareness, phonics, vocabulary development, reading fluency (including oral reading skills) and reading comprehension strategies, lack of appropriate instruction in math or limited English proficiency.

For students who are English Language Learners (ELL), the CPSE/CSE must include persons with expertise in second language acquisition and other professionals, such as speech-language pathologists, who understand how to differentiate between English language acquisition and a disability. Part 154 of the Regulations of the Commissioner of Education now requires that the CSE for such students include at least one individual, certified pursuant to Part 80 of the Regulations of the Commissioner, to provide bilingual services or instruction or teach English to Speakers of Other Languages, who is knowledgeable about the student's English and home language development needs.

There are additional procedures for identifying students with learning disabilities. A student may be determined to have a learning disability if, when provided with learning experiences and instruction appropriate for the student's age or State-approved grade- level standards, the student does not achieve adequately in one or more of the following areas: oral expression, listening comprehension, written expression, basic reading skills, reading fluency

skills, reading comprehension, mathematics calculation, mathematics problem solving; and the student either:

- does not make sufficient progress to meet age or State-approved grade-level standards in one or more of the areas identified in this paragraph when using a process based on the student's response to scientific, research-based intervention; or
- exhibits a pattern of strengths and weaknesses in performance, achievement, or both, relative to age, State-approved grade-level standards, or intellectual development that is determined by the CSE to be relevant to the identification of a learning disability, using appropriate assessments; and

The CSE determines that its findings are not primarily the result of a visual, hearing, or motor disability, an intellectual disability, emotional disturbance, cultural factors, environmental or economic disadvantage, or limited English proficiency.

The CSE is not prohibited from considering whether there is a severe discrepancy between achievement and intellectual ability provided that a school district shall not use the severe discrepancy criteria to determine that a student in kindergarten through grade four has a learning disability in the area of reading.

A student with a disability remains eligible to receive special education services even if the student is advancing from grade to grade.

The CSE will ensure that parents receive and understand all evaluation reports and documentation of eligibility in their native language, including the results of required evaluations when the student is determined no longer to be eligible for special education. Whenever feasible, the evaluation results are shared with the parents before any meeting to discuss the identification, evaluation or educational placement of the student. Consensus is the preferred decision-making process.

When evaluations are conducted for the purpose of determining a student's eligibility or continuing eligibility for special education, the CSE must give a copy, at no cost, of the evaluation report and the documentation of the determination of eligibility to the student's parent. The results of the evaluation will be provided to the parent in their native language or other mode of communication.

If the committee determines that the student is **ineligible** for special education:

- The committee will provide prior written notice to the parent of the recommendation.
- The committee will provide a copy of the recommendation and appropriate evaluation information to the building administrator for consideration of general education support and/or services to address the student's needs.
- The committee will provide the recommendation to the Board of Education.

If the student has been receiving special education services, but it is determined by the Committee on Special Education that the student **no longer needs special education** services and can be placed in a regular education program on a full-time basis, the

recommendation shall:

- identify the declassification support services, if any, to be provided to the student, and/or the student's teachers; and
- indicate the projected date of initiation of the services, the frequency of provision of the services, provided that these services shall not continue for more than one year after the student enters the full-time regular education program.

If the committee determines that the student is **eligible** for special education:

- the committee will develop a written recommendation (IEP).
- the committee will document least restrictive environment considerations.
- the committee will document special considerations for students whose behavior impedes learning, students who are deaf or hard of hearing, students who are blind or visually impaired, students with limited English proficiency, and students who need assistive technology devices or services.

Notice of Recommendation

After the determination of eligibility or ineligibility by the CSE, a notice of this recommendation is provided to parents. This notice of recommendation, also known as prior written notice, must be given to the parents of a student with a disability a reasonable time before the school district proposes to, or refuses to, initiate or change the identification, evaluation, educational placement of the student or the provision of a free appropriate public education to the student. Prior written notice will be on a form prescribed by the commissioner.

Prior written notice to parents will include:

- a recommendation including options considered and a rationale for rejecting those options not selected;
- a copy of the evaluation report and the documentation of determination of eligibility;
- procedural safeguards notice; and
- request parental consent for initial placement (including, if appropriate, initial recommendation for twelve (12) month programs and services).

The committee will also provide notice to the Board of Education.

If the committee determines that the student is **eligible** for special education, an **IEP** (Individualized Education Program) is prepared. IEPs developed by the CSE will be on a form prescribed by the commissioner. In developing the recommendations for the IEP, the Committee must consider the results of the initial or most recent evaluation; the student's strengths; the concerns of the parents; the academic, developmental and functional needs of the student including, as appropriate, the results of the student's performance on any general State or district-wide tests; and other factors unique to the student's disability.

IEPs for students with disabilities should be developed with consideration of the general education curriculum as there is increased rigor in the learning standards for all NYS students. While all students can benefit from scaffolds, differentiated instruction and universal design for learning, students with disabilities require specially designed instruction. Specially designed instruction means adapting, as appropriate to the needs of a student with a disability, the content, methodology, or delivery of instruction to address the unique needs that result from the student's disability. Therefore, IEPs must be developed in consideration of the standards students are expected to meet and lesson planning for each class must specifically address the needs of students with disabilities.

Standards-based IEP goals are not simply restatements of the standards; rather, standards-based annual goals identify the essential skills and knowledge that a student with a disability needs to acquire in order to master grade-level content standards. When properly implemented, standards-based IEPs provide students with the opportunity to receive specifically designed instruction that is linked to the general educational curriculum along with appropriate accommodations to support achievement of grade- level expectations.

The IEP indicates the classification of the disability, the recommended placement, class size, and includes a statement of:

- the student's present level of academic achievement, functional performance and individual needs in academic, social, physical and management areas, including how the disability affects the child's involvement and progress in the general education curriculum;
- each measurable annual goal, including academic and functional goals, shall include the
 evaluative criteria, evaluation procedures and schedules to be used to measure
 progress toward meeting the annual goal during the period beginning with placement
 and ending with the next scheduled review by the committee;
- the IEP shall identify when periodic reports on the progress the student is making towards the annual goals, such as through the use of quarterly or other periodic reports that are concurrent with the issuance of report cards, will be provided to the student's parents;
- for a student who takes a New York State Alternative Assessment and for each preschool student with a disability, the IEP will include a description of the short-term instructional objectives and/or benchmarks that are the measurable intermediate steps between the student's present level of performance and the measurable annual goal:
- special education and related services and supplementary aids and services to be
 provided to the student, or on behalf of the student, and a statement of the program
 modifications or supports for the child to advance appropriately toward attaining annual
 goals, to be involved and progress in general education curriculum, and to be educated
 and participate in activities with other students with and without disabilities;
- the recommended program and services shall, to the extent practicable, be based on peer-reviewed research;
- the general education classes in which the student will receive consultant teacher services;

- a statement of supports for school personnel on behalf of the student;
- the extent to which the student's parents will receive parent counseling and training, when appropriate;
- any assistive technology devices or services needed for the student to benefit from education, including the use of the devices in the student's home or in other settings;
- the extent, if any, to which the student will **NOT** participate with non-disabled students in the general education class and in other activities;
- If a student is not participating in a regular physical education program, the extent to which the student will participate in specially designed instruction in physical education, including adapted physical education;
- If the student will participate in an alternate assessment on a particular State or district-wide assessment of student achievement, the IEP shall provide a statement of why the student cannot participate in the regular assessment and why the particular alternate assessment selected is appropriate for the student;
- a statement of any individual testing accommodations to be used consistently for the student in the recommended educational program and in the administration of district-wide assessments of student achievement, and in accordance with department policy, State assessments of student achievement that are necessary to measure the academic achievement and functional performance of the student;
- and the projected date for the initiation of special education, related services and modifications, the anticipated frequency, location, and duration of those services and the projected date of review of the student's continued need for such services.

Transition Services

For those students beginning not later than the first IEP to be in effect when the student is age 15, and at a younger age, if determined appropriate, and updated annually, the IEP shall include:

- under the student's present levels of performance, a statement of the student's needs, considering the student's strengths, preferences and interests, as they relate to transition from school to post-school activities;
- appropriate measurable postsecondary goals based upon age-appropriate transition assessments relating to training, education, employment and, where appropriate, independent living skills;
- a statement of the transition service needs of the student that focuses on the student's course of study, such as participation in advanced-placement courses or a vocational education program;
- needed activities to facilitate the student's movement from school to post-school activities, including instruction, related services, community experiences, the

development of employment and other post-school adult living objectives and, when appropriate, acquisition of daily living skills and a functional vocational evaluation; and

 a statement of the responsibilities of the school district and, when applicable, participating agencies for the provision of such services and activities that promote movement from school to post-school opportunities, or both, before the student leaves the school setting.

In developing the recommendations for the IEP, the Committee must consider the results of the initial or most recent evaluation, the student's strengths, the concerns of the parents, the results of the student's performance on any general State or district- wide tests, and other factors unique to the student's disability.

At the beginning of each school year, the special education teacher meets with all general education teachers to discuss each student's IEP and review the modifications and adaptations that may need to be made for each student. Each general education teacher is provided with a paper or electronic copy of the IEP and informed of his or her responsibility to implement the recommendations in the student's IEP. Teachers need to be aware of each student's area of disability, testing modifications, special needs with regard to specialized equipment, such as enlarged print, textbooks in an alternative format, or use of a calculator, and any other special accommodations as stipulated in the IEP.

Consideration of special factors

The CSE shall:

- (1) in the case of a student whose behavior impedes his or her learning or that of others, consider when appropriate, strategies, including positive behavioral interventions, and supports to address that behavior;
- (2) in the case of a student with limited English proficiency, consider the language needs of the student as such needs relate to the student's IEP;
- (3) in the case of a student who is blind or visually impaired, provide for instruction in Braille and the use of Braille unless the CSE determines, after an evaluation of the student's reading and writing skills, needs, and appropriate reading and writing media (including an evaluation of the student's future needs for instruction in Braille or the use of Braille), that instruction in Braille or use of Braille is not appropriate for the student;
- (4) consider the communication needs of the student, and in the case of a student who is deaf or hard of hearing, consider the student's language and communication needs, opportunities for direct communications with peers and professional personnel in the student's language and communication mode, academic level, and full range of needs, including opportunities for direct instruction in the student's language and communication mode;
- (5) consider whether the student requires assistive technology devices and services, including whether the use of school-purchased assistive technology devices is required to be used in the student's home or in other settings in order for the student to receive a free appropriate public education;
- (6) include a statement in the IEP if, in considering the special factors listed above, the committee has determined a student needs a particular device or service (including an intervention, accommodation, or other program modification) in order for the student to receive a free appropriate public education.

IEP Implementation, Distribution and Placement

Within sixty (60) school days of the receipt of consent to evaluate for a student not previously identified as having a disability, or within sixty (60) school days of the referral for review of the student with a disability, the Board of Education shall arrange for appropriate special programs and services. If a recommendation is for placement in an approved in-state or out-of-state private school, the Board shall arrange for such programs and services within thirty (30) school days of the Board's receipt of the recommendation of the committee. Notice of the recommendation will be provided to the parent, including procedural safeguards notice. If the Board of Education disagrees with the committee's recommendations, the Board may remand the recommendation back to the committee for reconsideration and provide notice to the parent. The Board may also establish a second committee to develop a new recommendation for the student:

If the Board disagrees with the recommendation of the second committee, it may remand the recommendation back to the second committee for additional reviews. If the board continues

to disagree with the recommendation of such second committee or subcommittee, the board may continue to remand the recommendation for additional reviews of its objections or concerns by such second committee or subcommittee, provided that the board arranges for the programs and services in accordance with the student's IEP, as developed by such second committee or subcommittee, within 60 school days of receipt of consent to evaluate for a student not previously identified as having a disability, or within 60 school days of the referral for review of the student with a disability. Nothing in this paragraph shall be construed to authorize the board to select the recommendation of the original committee or subcommittee once it has established a second committee or subcommittee to make a new recommendation for the student pursuant to this subparagraph.

The CSE must ensure that:

- each student with a disability has an IEP in effect at the beginning of each school year;
- each general education teacher, special education teacher, related service provider, and other service provider who is responsible for the implementation of a student's IEP, is provided a paper or electronic copy of the IEP prior to the implementation of such IEP or shall be able to access the student's IEP electronically. If students' IEPs are to be accessed electronically, the district will ensure that the individuals responsible for the implementation of a student's IEP will be notified and trained on how to access the IEPs electronically;
- any copy of a student's IEP shall remain confidential and shall not be disclosed to any other person;
- the chairperson of the committee on special education designates for each student at least one professional employee of the school district with knowledge of the student's disability and education program to, prior to the implementation of the IEP, inform each regular education teacher, special education teacher, related service provider, other service provider, supplementary school personnel and other provider and support staff person of his or her responsibility to implement the recommendations on a student's IEP, including the responsibility to provide specific accommodations, program modifications, supports and/or services for the student in accordance with the IEP; and
- a copy of the IEP is provided at no cost to the student's parents.

The district must provide special education and related services to a student with a disability in accordance with the student's IEP and make a good faith effort to assist the student to achieve the annual goals and, if appropriate, short-term instructional objectives or benchmarks listed in the student's IEP.

Transfer Students

Transfer within New York State: In the case of a student with a disability who had an IEP that was in effect in NYS and who transfers from one school district and enrolls in our district within the same academic year, the district shall provide the student with a free appropriate public education, including services comparable to those described in the previously held IEP, in consultation with the parents, until such time as the school district adopts the previously held IEP or develops, adopts and implements a new IEP.

Transfer from outside New York State: In the case of a student with a disability who transfers school districts within the same academic year, who enrolls in a new school district and who had an IEP that was in effect in another state, the district shall provide the student with a free appropriate public education, including services comparable to those described in the previously held IEP, in consultation with the parents, until such time as the school district conducts an evaluation, if determined to be necessary by the district, and develops a new IEP if appropriate.

Annual Review, Reevaluation and Declassification

The individualized education program (IEP) of each student with a disability shall be reviewed, and if appropriate, revised periodically, but not less than annually to determine if the annual goals for the student are being achieved. Parents are notified by mail of the meeting; reasonable measures are taken to ensure that the parent attends the meeting. This review is conducted to determine the child's present levels of performance and educational needs, continued eligibility and need for special education service, and whether any modifications or additions to the special education and related service program are needed to enable the child to meet the measurable annual goals of the IEP.

The annual review will consider: the strengths of the student; the concerns of the parents for enhancing the education of their child; the results of the most recent evaluations including, as appropriate, the results of any general State or district-wide assessments; the student's academic, developmental and functional needs; the educational progress and achievement of the student; and the student's ability to participate in instructional programs in regular education and in the least restrictive environment.

The CSE must obtain informed parental consent prior to conducting any new test or assessment as part of a reevaluation of a student with a disability, except that informed parent consent need not be obtained if the district can demonstrate that it took reasonable measures to obtain such consent and the student's parent failed to respond. Reasonable measures will be defined as at least one telephone contact attempted and one additional note sent home either via mail or with the student. If the parent refuses consent, the district may, but is not required to, resolve the matter through a mediation agreement or an impartial hearing before conducting the new test or assessment as part of the reevaluation. The school district does not violate its obligation to locate, identify, and evaluate a student in accordance with sections 200.2(a) and 200.4(b) and (c) of Part 200 if it declines to pursue the evaluation.

As part of any reevaluation, a review of existing evaluation data, including evaluations and information provided by the student's parents, current classroom-based assessments, local or State assessments, classroom-based observations, and teacher and related service provider's observations, may be conducted to determine what additional data, if any, is

needed. This review shall not constitute a CPSE/CSE meeting. If no additional data is needed to determine whether the student continues to be a student with a disability, the parents are notified of the determination and the reasons for it. The parent is notified of the right to request an assessment and that the district is not required to conduct such an assessment unless requested by the student's parents.

The Committee on Special Education will arrange for an appropriate reevaluation of each student with a disability if the district determines that the educational or related service needs, including improved academic achievement and functional performance of the student warrant a reevaluation, or if the student's parent or teacher requests a reevaluation, but not more frequently than once a year, unless that parent and representative of the school district appointed to the CSE agree otherwise. A reevaluation shall take place at least once every three years and will be conducted by a multidisciplinary team or group of persons, including at least one teacher or other specialists with knowledge in the area of the student's disability. The parent and the school district may agree in writing that a three-year reevaluation is unnecessary. If conducted, the three-year evaluation shall be sufficient to determine the student's individual needs, educational progress and achievement, the student's ability to participate in instructional programs in regular education and the student's continuing eligibility for special education. The results of any reevaluations must be addressed by the committee on special education in a meeting to review and, as appropriate, revise the student's IEP. To the extent possible, the school district shall encourage the consolidation of reevaluation meetings and other Committee on Special Education meetings for the student. When evaluations are conducted with the purpose of determining continuing eligibility for special education, the CSE will provide a copy of the evaluation report and the documentation of the determination of eligibility to the student's parent.

After an IEP has been developed at the annual review meeting, a parent and the school district may agree not to convene a meeting of the CSE to make changes to a student's IEP, and instead may develop a written document to amend the student's IEP under the following circumstances: the parent makes a request of the district for an amendment to the IEP and the parent and the district agree in writing; or the school district provides the parent with a written proposal to amend a provision or provisions of the IEP that is conveyed in language understandable to the parent, and informs and allows the parents the opportunity to consult with the appropriate personnel or related service providers concerning the proposed changes. The parent must agree in writing to such amendments and must be provided prior written notice (notice of the recommendation) of the changes to the IEP. The CSE must be notified of any changes made to the IEP. The parent must also receive either a rewritten IEP or document that amends or modifies the IEP, or upon parental request, a revised copy of the entire IEP with amendments incorporated. Amendments made to an IEP without a meeting do not affect the requirement that the CSE must review the IEP at the annual meeting, or more often if necessary.

Before determining that a student is no longer eligible to receive special education services, an evaluation needs to be conducted. When the CSE determines that a student no longer requires special education services, the Committee may recommend declassification support services to the student for no more than the first year in regular education. Such services may include psychological, social work, speech and language services, non-career counseling, or the assistance of an aide or consultant to the classroom teacher. Continuation of test modifications upon declassification is not automatic. The CSE may determine that the test modifications previously documented in a student's IEP must continue to be consistently provided to the student for the balance of their public school education. The school district is

not required to conduct a reevaluation of a student before the termination of a student's eligibility due to graduation with a local high school or Regent's diploma or exceeding the age eligibility for a free appropriate public education, but is required to provide the student with a summary of his or her academic achievement and functional performance, which includes recommendations on how to assist the student in meeting their post- secondary goals.

CONTINUUM OF SERVICES COMMITTEE ON SPECIAL EDUCATION (CSE)

TRANSITIONAL SUPPORT SERVICES

When specified in a student's Individualized Education Program, transitional support services are provided to a teacher on a temporary basis to aid in the provision of an appropriate educational program to the student with a disability who is transferring to a general education program or to a less restrictive program or service. These services are temporary and do not continue beyond one year. These services may be provided by the building psychologist, a special education teacher, a speech/language therapist, physical therapist, occupational therapist, or other appropriate professional who understands the specific needs of the student with a disability.

CONSULTANT TEACHER SERVICES

Consultant teacher services shall be for the purpose of providing direct and/or indirect services to students with disabilities who attend general education classes, including career and technical education, and/or to students' general education teachers. These services shall be recommended by the Committee on Special Education to meet a student's specific needs and the student's Individualized Educational Program (IEP) shall indicate the general education classes in which the student will receive consultant teacher services. Consultant teacher services shall be provided in accordance with the following provisions:

- Each student with a disability requiring consultant teacher services shall receive
 direct and/or indirect services consistent with the student's IEP for a minimum of
 two hours each week, except that the CSE may recommend that a student with a
 disability who also needs resource room services in addition to consultant teacher
 services, may receive a combination of such services consistent with the student's
 IEP for not less than three hours per week.
- The total number of students with disabilities assigned to a consultant teacher shall not exceed twenty (20).

RELATED SERVICES

Related services means developmental, corrective, and other supportive services as are required to assist a student with a disability and includes speech-language pathology, audiology services, interpreting services, psychological services, physical therapy, occupational therapy, counseling services, including rehabilitation counseling services, orientation and mobility services, medical services as defined in this section, parent counseling and training, school health services, school nurse services, school social work, assistive technology services, appropriate access to recreation, including therapeutic recreation, other appropriate developmental or corrective support services, and appropriate support services and includes the early identification and assessment of disabling conditions in students. The term does not include a medical device that is surgically implanted, the optimization of that device's functioning, maintenance of that device, or the replacement of such device.

• The frequency, duration and location of each service shall be in the IEP based on the individual student's need for the service.

- The total caseload for teachers who provide speech/language services will not exceed sixty-five (65).
- When a related service is provided to a number of students at the same time, the number of students in the group shall not exceed five.

RESOURCE ROOM

The resource room program is for the purpose of supplementing the general or special classroom instruction of students with disabilities who are in need of such supplemental programs.

- The instructional group in each resource room period does not exceed five (5) students, who are grouped according to their similarity of need.
- Students shall spend a minimum of three (3) hours per week in a resource room
 program except that the CSE may recommend that for a student with a disability
 who also needs consultant teacher services in addition to resource room services
 may receive a combination of such services consistent with the student's IEP for
 not less than three hours per week. Student will not spend more than 50 percent of
 the day in the resource room program.
- The total number of students assigned to a resource room teacher shall not exceed twenty (20) at the elementary level and twenty-five (25) at the middle and high school levels.

INTEGRATED CO-TEACHING SERVICES

Integrated co-teaching services means the provision of specially designed instruction and academic instruction provided to a group of students with disabilities and non-disabled students.

- The maximum number of students with disabilities receiving integrated coteaching services in a class shall be determined in accordance with the students' individual needs as recommended on their IEPs. The number of students with disabilities in such classes shall not exceed 12 students, unless a variance is provided. This variance will be on a form prescribed by the Commissioner.
 - A written notice will be submitted to the Commissioner to temporarily add one additional student with a disability to an integrated co-teaching class for the remainder of the school year, provided that at the start of classes in September, the class is in compliance and has no more than 12 students with disabilities. Written notice to the commissioner will be submitted on a form prescribed by the commissioner and will sufficiently demonstrate educational justification and consistency with providing an appropriate education for all children affected.
 - o If the district has enrolled one student with a disability beyond the maximum 12 students with disabilities in an integrated co-teaching services class, and then determines there is a need to temporarily add one additional student to the class, the district will submit an application to the Commissioner for approval for a variance to enroll the one additional student in the same class for the remainder of the school year. The application to the commissioner shall

be on a form prescribed by the commissioner as described above.

- School personnel assigned to each class shall minimally include a special education teacher and a general education teacher.
- Additional personnel, including supplementary school personnel, assigned to such classes by the district, may not serve as the special education teacher.

SPECIAL CLASS

A special class is defined as a class consisting of students with the same disabilities or with differing disabilities who have been grouped together because of similar individual needs for the purpose of being provided a special education program. The chronological age range of students who are less than sixteen (16) years of age shall not exceed thirty-six (36) months. The maximum class size for those students whose special education needs consist primarily of the need for specialized instruction which can best be accomplished in a self-contained setting shall not exceed 15 students, except in special classes where students' management needs interfere with the instructional process; these classes will not exceed 12 students, with one or more supplementary school personnel assigned to each class during periods of instruction. The maximum class size for students whose management needs are intensive shall not exceed 8 students, and for students whose management needs are highly intensive shall not exceed 6 students with one or more supplementary school personnel assigned to each class during instruction.

The maximum class size for those students with severe multiple disabilities, whose programs consist primarily of habilitation and treatment, shall not exceed 12 students. In addition to the teacher, the staff/student ratio shall be one staff person to three students. The additional staff may be teachers, supplementary school personnel and/or related service providers. There shall be no chronological age-range limitations for groups of students placed in special classes

OUT-OF-DISTRICT PLACEMENT

Students with disabilities whose needs are too intensive to be addressed appropriately in an in-district special education program, may be placed in one of the following, listed from least restrictive to more restrictive:

- special class operated by another school district
- a BOCES program
- an approved Private School (day)
- 4201 or State Operated School
- an approved Residential Placement

HOME AND HOSPITAL INSTRUCTION

Students with disabilities who are recommended for home and/or hospital instruction by the CSE shall receive instruction as follows:

- elementary school students will be provided a minimum of ten (10) hours per week;
- secondary school students will receive a minimum of fifteen (15) hours of instruction per week, preferably three (3) hours daily.

ADDITIONAL EVALUATION, IEP AND PLACEMENT CONSIDERATIONS

ARRANGEMENT OF SPECIAL EDUCATION PLACEMENTS CPSE AND CSE

The Board of Education shall, upon receipt of the IEP recommendation, arrange for programs and services to be provided to a student with a disability after consideration of the recommendation of the Committee on Special Education. The Board shall notify the parent that this has been arranged.

For CPSE, the Board shall arrange for the services commencing with the July, September or January starting date, unless such services are recommended by the CPSE less than 30 school days prior to, or after, such appropriate starting date, in which case the services shall be provided as soon as possible following development of the IEP, but no later than thirty (30) school days from the recommendation of the Committee and within 60 school days from receipt of consent to evaluate.

For CSE, placement shall be completed within 60 school days of receipt of consent to evaluate a student not previously identified as having a disability or within 60 school days of referral for review of a student with a disability. For placement in approved in-state or out-of-state private school placements, the Board shall arrange for such programs and services within 30 school days of receipt of the recommendation of the Committee on Special Education.

Because the placement of students is often a lengthy process, the Board authorizes the Superintendent of Schools, or designee, to act as its agent in making necessary arrangements to implement the appropriate recommended program/services prior to Board of Education review.

If the Board disagrees with the recommendation of the CSE, it shall set forth in writing a statement of its reasons and send the recommendation back to the Committee, with notice of the need to schedule a timely meeting to review the Board's concerns and to revise the IEP as deemed appropriate. The Board shall provide the parent with a copy of this statement and notice. The Committee shall then submit its revised recommendation to the Board of Education.

ADDITIONAL PROCEDURES FOR IDENTIFYING STUDENTS WITH LEARNING DISABILITIES

A student suspected of having a learning disability must receive an individual evaluation that includes a variety of assessment tools and strategies. The CSE may not rely on any single procedure as the sole criterion for determining whether a student has a learning disability. The individual evaluation shall be completed within 60 days of receipt of consent, unless extended by mutual written agreement of the student's parent and the CSE.

The individual evaluation must include information from an observation of the student in routine classroom instruction and monitoring of the student's performance that was either done before the student was referred for an evaluation or from an observation of the student's academic performance in the general education classroom after the student has been referred for an evaluation and parental consent is obtained.

To ensure that underachievement in a student suspected of having a learning disability is not due to lack of appropriate instruction in reading or mathematics, the CSE must, as part of the evaluation procedures, consider:

- data that demonstrate that prior to, or as part of, the referral process, the student was provided appropriate instruction in general education settings, delivered by qualified personnel; and
- data-based documentation of repeated assessments of achievement at reasonable intervals, reflecting formal assessment of student progress during instruction, which was provided to the student's parents.

The determination of eligibility for special education for a student suspected of having a learning disability must be made by the CSE, which shall include the student's general education teacher and at least one person qualified to conduct individual diagnostic examinations of students, such as a school psychologist, teacher of speech and language disabilities, teacher of the speech and hearing handicapped, speech/language pathologist or reading teacher,

A student may be determined to have a learning disability if, when provided with learning experiences and instruction appropriate for the student's age or State-approved grade-level standards, the student does not achieve adequately for the student's age or meet State-approved grade-level standards in one or more of the following areas: oral expression, listening comprehension, written expression, basic reading skills, reading fluency skills, reading comprehension, mathematics calculation, and/or mathematics problem solving; and the student either:

- does not make sufficient progress to meet age or State-approved grade-level standards in one or more of the identified areas when using a process based on the student's response to scientific, research-based intervention; or
- exhibits a pattern of strengths and weaknesses in performance, achievement, or both, relative to age, State-approved grade-level standards, or intellectual development that is determined by the CSE to be relevant to the identification of a learning disability, using appropriate assessments; and

 the CSE determines that its findings under this paragraph are not primarily the result of a visual, hearing, or motor disability; intellectual disability; emotional disturbance; cultural factors; environmental or economic disadvantage; or limited English proficiency.

In addition to the above criteria, the CSE is not prohibited from considering whether there is a severe discrepancy between achievement and intellectual ability in oral expression, listening comprehension, written expression, basic reading skill, reading fluency skills, reading comprehension, mathematical calculation and/or mathematical problem solving, provided that a school district shall not use the severe discrepancy criteria to determine that a student in kindergarten through grade four has a learning disability in the area of reading.

Chapter 216 of the Laws of 2017 clarifies that school districts may reference or use the terms dyslexia, dysgraphia, and dyscalculia in evaluations, eligibility determinations, or in developing an IEP.

Specific Documentation for the Eligibility Determination

When determining eligibility for a student suspected of having a learning disability, the CSE shall prepare a written report containing a statement of:

- whether the student has a learning disability;
- the basis for making the determination, including an assurance that the determination has been made in accordance with regulations;
- the relevant behavior, if any, noted during the observation of the student and the relationship of that behavior to the student's academic functioning:
- the educationally relevant medical findings, if any;
- whether the student:
 - does not achieve adequately for the student's age or to meet
 State-approved grade-level standards; and
 - does not make sufficient progress to meet age or State-approved grade-level standards; or
 - exhibits a pattern of strengths and weaknesses in performance, achievement, or both, relative to age, State-approved grade-level standards or intellectual development;
- the determination of the CSE concerning the effects of a visual, hearing, or motor disability; intellectual disability; emotional disturbance; cultural factors; environmental or economic disadvantage; or limited English proficiency on the student's achievement level; and
- if the student has participated in a process that assesses the student's response to

scientific, research-based intervention:

- o the instructional strategies used and the student-centered data collected; and
- o the documentation that the student's parents were notified.

Each CSE member must certify in writing whether the report reflects the member's conclusion. If it does not reflect the member's conclusion, the CSE member must submit a separate statement presenting the member's conclusions.

DECLASSIFICATION OF STUDENTS WITH DISABILITIES

The recommendation to declassify students with disabilities is the responsibility of the Committee on Preschool Special Education (CPSE) and the Committee on Special Education (CSE). As declassification constitutes a significant change of identification and placement, the CPSE/CSE shall reevaluate the child prior to making this recommendation. The CPSE/CSE shall also provide prior notice, in the native language or other mode of communication of the home, to the child's parent or guardian, that a reevaluation is being sought for the purpose of considering declassification and request written consent for this evaluation. If the initial request for consent for reevaluation is unsuccessful, alternate measures will be taken to obtain consent and will be documented. If reasonable attempts have been made to obtain consent and have been documented, but no response is received from the parent or guardian, the CPSE/CSE shall reevaluate the child without consent.

In order to determine the nature of this reevaluation, the school staff including members of the CPSE/CSE and other qualified professionals may review the existing evaluation data on the student including evaluations provided by the parents or guardians, current class assessments, observations by teachers, and/or reports by related services providers and other professionals. This review shall not constitute a CPSE/CSE meeting. On the basis of this review, the District may decide that no further data is needed. In this case, the CPSE/CSE shall notify the parents or guardians that further assessment has been deemed unnecessary and that they have a right to request further assessment to determine if their child continues to be a student with a disability. If the parent or guardian does not request further assessment, the CPSE/CSE may meet to review the existing information and to consider declassification. A copy of this informal evaluation report shall be made available to the parent or guardian.

In conducting its review, the CPSE/CSE will consider the student's ability to participate in instructional programs in regular education, the student's benefit from special education, and the student's continued eligibility to be identified as a student with a disability according to the criteria set forth in IDEA, the Part 200 Commissioner's Regulations and the district's existing procedures. The CPSE/CSE must also consider the provision of educational and support services to the student upon declassification. Upon declassification, the CPSE/CSE shall identify any declassification support services including the projected date of initiation of such services and the duration of these services. Declassification services shall be provided for no more than a year following the declassification date. Recommendations for declassification support services and appropriate evaluation information shall be forwarded to the building administrator who shall determine any academic intervention services or other services that may be appropriate for the child.

PROCEDURES FOR ASSESSING ENGLISH LANGUAGE LEARNERS (ELL STUDENTS) SCREENING:

As part of the initial school screening, students who appear to be English Language Learners (ELL), formerly known as Limited English Proficient (LEP) students, are screened by the ENL teacher. The ENL teacher also screens ELL new entrants to the district. One method that is used to determine the student's predominant language is the Home Language Questionnaire (HLQ). If the responses on the HLQ indicate that a language other than English is spoken at home or that the student understands a language other than English, then an individual interview in English and the student's home language is conducted, along with a review of the student's abilities or work samples in reading and writing in English and the home language and math, collected or generated during the interview. If that process indicates that the student is possibly an ELL, the New York State Identification Test for English Language Learners (NYSITELL) is administered to determine language proficiency. If the student receives a score below a state-designated level of proficiency, the student is identified as an English Language Learner and will receive ENL services.

Part 154-3 requires the establishment of a Language Proficiency Team (LPT), which is a committee that makes a recommendation regarding the initial assessment of English Language Learner status for a student with a disability. The LPT shall be minimally comprised of a school/district administrator; a certified teacher or related service provider with a bilingual extension and/or a teacher of English to Speakers of Other Languages; the director of special education or individual in a comparable title (or his or her designee); and the student's parent or person in parental relation. A qualified interpreter or translator of the language or mode of communication the parent or person in parental relation best understands shall be present at each meeting of the LPT.

Students who initially enroll as a student with a disability (SWD) will require a seven-step review of their classification to determine whether the student's disability is the determinant factor affecting whether the student can demonstrate proficiency in English.

Steps in the LPT Review Process

- 1. For a student identified as having a disability, the LPT must make a recommendation as to whether there is evidence that the student may have second language acquisition needs.
- 2. In making this recommendation, the LPT shall, in accordance with guidance prescribed by the commissioner, consider evidence of the student's English language development, including, but not limited to:
 - a. the results of the HLQ and Individual Interview;
 - b. the student's history of language use in school and home or community;
 - c. the individual CSE evaluation of the student, which shall include assessments administered in the student's home language; and
 - d. information provided by the Committee on Special Education (CSE) as to whether the student's disability is the determinant factor affecting whether the student can demonstrate proficiency in English.
- 3. Based on the evidence, the LPT must make a recommendation as to whether a

student may have second language acquisition needs or whether the student's disability is the determinant factor affecting whether the student could demonstrate proficiency in English during the Individual Interview.

- 4. If the LPT recommends that the student does not have second language acquisition needs and therefore should not take the English language proficiency identification assessment to identify the student as an English language learner, the recommendation shall be referred to the school principal for review.
- 5. If the school principal agrees with the recommendation of the LPT that the student is not an English Language Learner and will not take the English language proficiency identification assessment, the school principal shall inform the parent or person in parental relation of this recommendation, in the language or mode of communication the parent or person in parental relation best understands.
- 6. Upon receipt of a recommendation by the school principal, the Superintendent or his or her designee shall review the school principal's recommendation and make a final determination to accept or reject the school principal's recommendation within ten (10) days of receiving the school principal's recommendation. If the Superintendent determines that the student is not an English Language Learner, notice of such determination shall be provided to the parent or person in parental relation in the language or mode of communication the parent or person in parental relation best understands within five (5) days of such final determination.
- 7. If the LPT determines that the student with a disability may have second language acquisition needs, the student shall take the initial English language proficiency identification assessment, NYSITELL. The CSE shall determine, in accordance with the individualized education program (IEP) developed for such student pursuant to Part 200 of this Title, whether the student shall take the assessment with or without testing accommodations or an alternate assessment as may be prescribed by the Commissioner.

State and Federal laws and regulations require that all ELLs receive ENL services until they score proficient on the NYSESLAT or on an alternate assessment as may be prescribed by the Commissioner.

Students who are referred for a bilingual assessment for special education have usually been in the ENL program for at least two-three years. Traditionally, the referral comes from the ENL teachers who discuss their concerns about the student's progress with the building team or guidance counselor and/or the school psychologist with regard to the possibility of a disability interfering with the acquisition of academic and/or language skills.

Prior to referral, general education supports are attempted to determine if the student can make progress through these interventions

These supports may include:

- ENL Program
- Academic Intervention Services/Response to Intervention
- Remedial Reading Support

- Remedial Math Support
- Speech/Language Services
- Extra help sessions with the general education teacher
- Informal small group instruction

If the student's home language is other than English, this is noted on the referral form in order that further evaluations can be completed in the student's native language. If the parents' dominant language is not English, they will receive all notifications in their dominant language. They will also receive the <u>Parent's Guide to Special Education</u> in their native language, if available.

At the CSE meeting, an interpreter will be provided for parents if their native language is other than English. When considering if a disability is present, the CSE will consider the following factors:

- the length of time the student has been in the United States;
- the amount of instruction that the student has received in the United States as well as his or her home country;
- the length of time the student has been receiving ENL instruction;
- attendance in school:
- the student's proficiency in his native language as well as English proficiency; and
- the types of general education supports that the student has received.

In all cases, the student's educational, cultural and experiential background will be considered by the Committee to determine if these factors are contributing to the student's learning or behavioral problems. Personnel with knowledge of second language needs and how those needs relate to learning will be invited to participate in CSE meetings. In making a determination of eligibility for special education and related services, a student may not be identified as a child with a disability if the determinant factor for such determination is limited English proficiency.

When the CSE develops an IEP for an ENL student with a disability, that student must be provided the opportunity to participate in the district's ENL program. ENL programs should be considered general education core instruction for all ENL students. The CSE does not have the authority to determine that a student with a disability will not receive any ENL instruction unless the student has been re-designated as English proficient pursuant to Part 154 of the Regulations of the Commissioner of Education.

CULTURALLY UNBIASED/NON-DISCRIMINATORY EVALUATION FOR ENGLISH LANGUAGE LEARNERS

The CSE/CPSE is responsible for evaluating students to determine the existence of a disability that may require special education services. In order to safeguard educational opportunities for students whose native language is other than English, the CSE/CPSE must ensure that all tests and assessment procedures are selected and administered so as not to be discriminatory on a racial or cultural basis.

The procedures for ensuring appropriate and non-discriminatory evaluations for students who are English Language Learners will be as follows:

- The CSE referral will indicate the student's native language as determined by the Home Language Questionnaire and other assessments.
- The CSE referral includes a section that must be completed on students who are English Language Learners and may also be suspected of having a disability.
- If the student's English proficiency is determined to be insufficient to obtain valid results in English and the home language is not English, the evaluation shall be bilingual, unless it is clearly not feasible.
- If the home language is English but the student is considered limited English proficient, an evaluation will be conducted by a professional familiar with the culture and language dialect of the student.
- If the student is from a culturally and linguistically diverse background and English is
 the home language and the student is considered to be proficient in English, as
 determined by an English/Language Assessment, the evaluation may be conducted in
 English; however, the culture and linguistic background of the student will be taken
 into consideration.
- If the parents' dominant language is not English, they will receive all notifications in their dominant language. They will also receive the <u>Parent's Guide to Special</u> <u>Education</u> in their native language, if available.

Upon receipt of a referral that indicates that the home language is not English, due process notices will be mailed to parents in the dominant language. At the CSE/CPSE meeting, an interpreter will be present to explain the results of the evaluations and the proposed recommendations.

The bilingual evaluation will include the following considerations and evaluations:

- the length of time the student has been in the United States;
- the amount of instruction that the student has received in the United States as well as his or her home country;
- the length of time the student has been receiving ENL instruction;
- attendance in school;
- the student's proficiency in their native language as well as English proficiency;
- the types of general education supports that the student has received;
- a bilingual evaluator will be obtained who is knowledgeable about the student's

geographic area of origin as well as its language and culture;

- BOCES and other agencies may be used for bilingual assessment;
- test instruments in the appropriate language that are normed on the same or similar population as the country from which the student has come will be sought. If such evaluative tools are not available, the evaluator will state in the report specific concerns regarding the instruments that were used and specific cautions to be observed when interpreting the results;
- if specific sub-tests are not considered appropriate because of cultural disadvantage, the evaluator may prorate the results and explain the reasons for this decision in the report;
- student work samples may be submitted to the CSE to provide an informal portfolio assessment that may indicate functional levels;
- non-verbal assessment batteries will be used to supplement more linguistic based measures;
- age-appropriate adaptive behaviors will also be taken into consideration;
- all areas of suspected disability will be evaluated in the student's native language;
- the bilingual evaluator will conduct a complete bilingual social history;
- the evaluation report will state the language in which the assessment was administered; and
- if the tests normally used are not considered valid for the ELL student, other avenues of data collection including criterion-referenced tests may be used and the results will be described in the evaluation report.

The following procedures will be followed by the CSE/CPSE when reviewing bilingual evaluations:

- (1) A bilingual professional or translator will be present at the CSE/CPSE meeting and the attendance sheet will indicate the name and language of this interpreter.
- (2) The CSE/CPSE will consider the role of cultural and/or linguistic factors in relation to the student's behavior and/or academic difficulties before determining if special education services are required.
- (3) In keeping with the mandate of Least Restrictive Environment, the CSE/CPSE will determine if remedial services and other general education supports can be tried before considering special education services.

- (4) All notices requiring consent and informing parents of CSE/CPSE recommendations will be translated into the parent's dominant language.
- (5) The program or services recommended for the student may consist of a combination of ENL and special education services, as recommended by the CSE.

Interpreting Evaluation Results and Use of Standardized Scores

Assessment scores of culturally and linguistically diverse students should only be reported if the tests are valid for the purposes for which they are intended and are determined not to be culturally, linguistically, or racially discriminatory. It is inappropriate to use standard scores from tests that fail to assess an ELL student based upon norms reflective of the student's culture and linguistic background.

For translated tests and other tests that do not meet appropriate validity, discrimination and standardization criteria, personnel must analyze the information gathered during the assessment process and use clinical judgment to provide a qualitative analysis of the student's abilities, strengths, and needs. This qualitative analysis should be supported by examples and qualitative descriptions of the student's performance on the various skill sets assessed so that the reader of the evaluation can understand the basis for the quantitative and qualitative statements contained in the evaluation.

School districts and, in the case of preschool students, multidisciplinary evaluation programs approved pursuant to section 4410 of the Education Law must assure that the persons conducting evaluations understand how to review the documentation provided on assessments in order to determine their validity for children who are ELLs. When interpreting evaluation results, care must be taken that issues of language differences are not confused with language disorders and that patterns of performance related to the student's socio-cultural background or interrupted schooling are not mistaken for signs of a disability.

Eligibility Determinations

In determining eligibility for special education, the CPSE/CSE must ensure that the student is not identified as having a disability if the determinant factor is only English language proficiency. In addition to the individual evaluation results, the appropriate identification of ELLs as students with disabilities should include use of tiered systems of support and data from a response to intervention (RTI) process. The Department has provided specific guidance on considerations for the use of RTI for ELLs as well as information to assist evaluators and the CPSE/CSE to differentiate between language differences and disabilities.

To determine whether a preschool child should be classified as a preschool student with a disability, his or her performance should be compared with the accepted milestones for child development within his or her cultural and linguistic group. It is extremely important that the personnel involved in all aspects of the multidisciplinary assessment be familiar with the student's cultural and linguistic background and relevant research regarding such background. It is also important that these individuals have experience with culturally and linguistically diverse preschool-age students who are exhibiting age- appropriate behaviors.

RECOMMENDATION FOR ONE-TO-ONE AIDES FOR PRESCHOOL AND SCHOOL-AGE STUDENTS WITH DISABILITIES

Effective June 29, 2016, Section 200.4(d)(3) of the Regulations of the Commissioner of Education, relating to the assignment of an individual aide to a student with a disability, was amended to add a requirement that both Committees on Special Education (CSE) and Committees on Preschool Special Education (CPSE) make certain considerations prior to determining that a student needs a one-to-one aide. These considerations must include:

- the management needs of the student that would require a significant degree of individualized attention and intervention;
- the skills and goals the student would need to achieve that will reduce or eliminate the need for the one-to-one aide;
- the specific support that the one-to-one aide would provide for the student (e.g.: assistance with personal hygiene or behaviors that impede learning);
- other supports, accommodations and/or services that could support the student to meet these needs (e.g.: behavioral intervention plan, environmental accommodations or modifications, instructional materials in alternate formats, assistive technology devices, peer-to-peer supports);
- the extent (e.g.: portions of the school day) or circumstances (e.g.: for transitions from class to class) the student would need the assistance of a one-to-one aide;
- staff ratios in the setting where the student will attend school;
- the extent to which assignment of a one-to-one aide might enable the student to be educated with nondisabled students and, to the maximum extent appropriate, in the least restrictive environment:
- any harmful effect on the student or on the quality of services that he or she needs that might result from the assignment of a one-to-one aide; and
- the training and support provided to the one-to-one aide to help him or her understand the student's disability-related needs, learn effective strategies for addressing the student's needs, and acquire the necessary skills to support the implementation of the student's individualized education program (IEP).

Section 200.4(d)(3) also clarifies that the assignment of shared one-to-one aides at the discretion of the school to meet the individualized needs of students whose IEPs include the recommendation for one-to-one aides is not prohibited or limited. The duties of a teacher aide or a teaching assistant providing individualized support to a student with a disability must be consistent with the duties prescribed in 8 NYCRR 80-5.6.

RECOMMENDATION FOR ONE-TO-ONE NURSES FOR PRESCHOOL AND SCHOOL-AGE STUDENTS WITH DISABILITIES

A CPSE/CSE recommendation for a full-day (continuous) one-to-one nurse should only be made after a comprehensive discussion of other nursing options are considered and there is clear documentation as to why those options will not meet the health and medical needs of the student. While some students may need the support of a full-day (continuous) one-to-one nurse to receive a free appropriate public education (FAPE), for other students, based on their specific health needs, assignment of a full-day one-to-one nurse may not be necessary. Section 200.1(ss) of the Regulations of the Commissioner of Education defines "school health services" and "school nurse services" as follows:

- School health services means health services provided by either a qualified school nurse or other qualified person (e.g., licensed practical nurse (LPN) or aides) that are designed to enable a student with a disability to receive a free appropriate public education as described in the individualized education program (IEP) of the student.
- School nurse services means services provided by a qualified school nurse pursuant to Education Law section 902(2)(b) that are designed to enable a student with a disability to receive FAPE as described in the IEP of the student.

The decision to recommend a full-day (continuous) one-to-one nurse must weigh the factors of both the student's individual health needs and what specific school health and/or school nurse services are required to meet those needs. There are a number of important considerations that must be made by the CPSE/CSE in determining if a student needs a full-day (continuous) one-to-one nurse. The CPSE/CSE may use SED's School Nursing Decision-Making Tool when making this decision and will include, but are not limited to, consideration of each of the following:

- The complexity of the student's individual health needs and level of care needed during the school day to enable the student to attend school and benefit from special education;
- The qualifications required to meet the student's health needs;
- The student's proximity to a nurse;
- The building nurse's student case load; and
- The extent and frequency the student would need the services of a nurse (e.g., portions of the school day or continuously throughout the day).

When the student's CPSE/CSE determines that school health services or school nurse services are a required related service for a particular student in order to allow such student to benefit from special education programs and services and enable the student to receive FAPE, those services must be documented within the student's IEP and be provided at no cost to the parents.

Due to the frequency of changes to orders for nursing treatment and/or medications, the specific nursing service and/or medication to be provided should not be detailed in the IEP. The nursing treatment and/or medication orders are documented on an Individualized Health Plan (IHP), which is a nursing care plan developed by an RN.

In order to meet the needs of students for whom school health services or school nurse

services are recommended, the school can employ a nurse for these students or contract with a third party, making sure to include a plan for an appropriately trained and qualified substitute nurse that can meet the needs of the student. In most circumstances, the family is responsible for providing any special supplies and/or equipment for students who have special health needs.

EXTENDED SCHOOL YEAR (ESY) SERVICES

The Committee on Special Education or Committee on Preschool Special Education will determine whether a student requires extended school year special education services in order to prevent substantial regression. Substantial regression as defined by regulations would be indicated by a student's inability to maintain developmental levels due to a loss of skill, set of skill competencies or knowledge during the months of July and August. In accordance with Section 200.6(j) of the Commissioner's Regulations, students will be considered for twelve-month (12) special services and/or programs to prevent substantial regression if they are:

- Students whose management needs are determined to be highly intensive and require a high degree of individualized attention and intervention and who are placed in special classes;
- Students with severe multiple disabilities, whose programs consist primarily of rehabilitation and treatment;
- Students who are recommended for home and hospital instruction whose special education needs are determined to be highly intensive and require a high degree of individualized attention and intervention or who have severe multiple disabilities and require primarily habilitation and treatment;
- Students whose needs are so severe that they can be met only in a seven-day
 (7) residential program; or
- Students receiving other special education services, who, because of their disabilities exhibit the need for a twelve-month (12) special service and/or program provided in a structured learning environment of up to twelve (12) months duration in order to prevent substantial regression.

Both quantitative and qualitative information will be reviewed by the Committee to substantiate the need for providing such services and programs. A student is eligible for a twelve-month (12) service or program when the period of review or re-teaching required to recoup the skill or knowledge level attained by the end of the prior school year is beyond the time ordinarily reserved for that purpose at the beginning of the school year. The typical period of review or re-teaching ranges between twenty (20) and forty (40) school days. As a guideline for the purpose of determining eligibility for an extended school year program, a review period of eight (8) weeks or more would indicate that substantial regression has occurred.

ACCESS TO ASSISTIVE TECHNOLOGY DEVICES AND SERVICES

The District is committed to ensuring that assistive technology devices and/or services are made available to a student with a disability, when appropriate, as part of the student's Individualized Education Program (IEP).

The goal of assistive technology is to facilitate success and independence for students with disabilities while they work toward their academic, social, communication, occupational and recreational goals. By addressing the students' unique needs, assistive technology can reduce barriers to learning; assist students in progressing in their educational program; provide equitable access to the State's learning standards; and provide students with independence as they participate and progress along with their peers while in school and during post-school living, learning and working. Additionally, assistive technology supports increase social and environmental access, completion of everyday tasks and can enhance an individual's overall quality of life.

IDEA defines assistive technology devices and assistive technology services, as follows: Assistive technology devices mean any item, piece of equipment, or product system, whether acquired commercially off the shelf, modified, or customized, that is used to increase, maintain, or improve the functional capabilities of a child with a disability. This term does not include a medical device that is surgically implanted, or the replacement of such a device. Assistive technology devices range on a continuum from low technology (low tech) devices to high technology (high tech) devices.

Assistive technology service means any service that directly assists a student with a disability in the selection, acquisition, or use of an assistive technology device. The term includes:

- The evaluation of the needs of a child with a disability, including a functional evaluation of the student in the student's customary environment;
- Purchasing, leasing, or otherwise providing for the acquisition of assistive technology devices by children with disabilities;
- Selecting, designing, fitting, customizing, adapting, applying, maintaining, repairing or replacing assistive technology devices;
- Coordinating and using other therapies, interventions, or services with assistive technology devices, such as those associated with existing education and rehabilitation plans and programs;
- Training or technical assistance for a child with a disability, or if appropriate, that child's family; and
- Training or technical assistance for professionals (including individuals providing education or rehabilitation services), employers, or other individuals who provide services to employ, or are otherwise substantially involved in the major life functions of that student. The committee on special education/committee on preschool special education is responsible for determining whether each student with a disability requires assistive technology devices and services, including whether the use of school-purchased assistive technology devices are required to be used in the student's home or in other settings, for the student to benefit from his/her educational

program.

An assistive technology evaluation may be included in a student's initial evaluation for determination of eligibility for special education programs and services and/or as part of a student's reevaluation. There are no specific credentials required to conduct assistive technology evaluations or to provide assistive technology services to students with disabilities in New York State. Assistive technology evaluations may be conducted by school personnel, such as special education teachers, speech/language pathologists, occupational therapists, and physical therapists. This individual might be an employee of the school district who has an assistive technology background or specialty, or the school district may contract with outside agencies or providers to conduct the evaluation.

In June 2016, NYSED released a webcast on assistive technology for students with disabilities in New York State. An Assistive Technology Consideration Checklist has also been developed to assist school districts in the consideration of assistive technology devices and services for students with disabilities. These resources may be accessed at: http://www.p12.nysed.gov/specialed/publications/2016memos/assistive-technology-webinar.html.

The individualized education program (IEP) must describe any assistive technology devices/services determined to be needed for the student to benefit from education, even if the device is generally available in the student's classroom. The type of assistive technology device used by the student should be described accurately in terms of functions and features so that those responsible for implementing the IEP understand what technology must be provided to the student.

EXEMPTION FROM FOREIGN LANGUAGE REQUIREMENT

Students are required to complete one high school credit in a language other than English in order to earn a Regents diploma. This requirement is established for all schools in the State by Section 100.2 (d) of the Regulations of the Commissioner of Education.

Students identified as having disabilities may be exempted from this requirement if their Individualized Education Program (IEP) indicates that such requirement is inappropriate. Only those students whose disabilities specifically and severely impair receptive and/or expressive language skills, or exhibit other behavioral or learning problems that would impact their ability to benefit from foreign language instruction may be exempt from the foreign language requirements, as most students would benefit from exposure to a foreign language. The reasons for any exemption will be specified in the IEP.

At annual review for all students who are completing sixth, seventh, or eighth grade, the CSE will consider the youngster's area(s) of disability in relation to the following guidelines and a youngster <u>may</u> be exempt from a foreign language if they exhibit one or more of the following:

- severe auditory processing and/or severe auditory memory deficit;
- significant discrepancy between the verbal and performance areas on intelligence testing, where the profile suggests significant verbal difficulties;
- functioning four (4) years below age or grade level expectations in that area of language and/or reading comprehension;
- hearing impairment of a significant degree;
- inability to express ideas in written form; expressive writing skills four (4) years below age or grade expectations;
- significant speech impairment;
- severe emotional factors which may be relevant to youngster's ability to benefit from foreign language instruction; and/or
- severe physical handicaps and/of limitations with regard to strength, vitality or alertness.

If the CSE concludes the exemption is warranted, reasons will be provided in a statement accompanying the IEP.

If a student with a disability is assigned to a language class, a copy of the current IEP showing necessary testing and classroom modifications will be available online to the language instructor through the student management system (e.g., Infinite Campus); the student's special education contact teacher will also be available to review the student's needs.

EXEMPTION OF A STUDENT WITH A DISABILITY FROM THE REQUIREMENT IN HANDS-ONLY CARDIOPULMONARY RESUSCITATION AND THE USE OF AUTOMATED EXTERNAL DEFIBRILLATORS

Section 100.2(c)(11) of Commissioner's Regulations requires that all students complete hands-only instruction in cardiopulmonary resuscitation (CPR) and instruction in the use of Automated External Defibrillators (AEDs) at least once between grades 9-12 prior to graduation. The standards for such instruction must be based on a nationally recognized instructional program that utilizes the most current guidelines for CPR and emergency cardiovascular care consistent with the requirements of the programs adopted by the American Heart Association or the American Red Cross. Instruction must be designed to:

- recognize the signs of a possible cardiac arrest and to call 911;
- provide an opportunity to demonstrate the psychomotor skills necessary to perform hands-only CPR; and
- provide awareness in the use of an AED.

Most students with disabilities have the ability to complete the required instruction in hands-only CPR and the use of AEDs described above. In recognition that there may be some students who, due to the nature of their disability, will not be able to physically or cognitively perform the tasks included in such instruction. The Committee on Special Education (CSE) may determine, on an individual student basis, if a student with a disability should be excused from the requirement for instruction in hands-only CPR and the use of AEDs.

When a determination is made to excuse the student from this instructional requirement, the student's individualized education program (IEP) or Section 504 accommodation plan must include documentation of the Committee's decision. The determination of whether a student with a disability would require this exception should be made in the year in which the student would be expected to complete the instruction.

GUIDELINES FOR PARTICIPATION OF STUDENTS WITH DISABILITIES IN STATE AND DISTRICTWIDE ASSESSMENTS

The Board of Education believes that students with disabilities should have access to all testing accommodations necessary to participate in state and districtwide assessments in order to ensure that the student's academic achievement and functional performance is fairly and accurately measured.

Test accommodations are changes made in the administration of a test, including testing procedures or formats, in order to remove obstacles to the test-taking process caused by a student's disability, that do not alter the measurement of a construct. Examples include:

- flexibility in scheduling/timing;
- flexibility in the setting used for the administration of assessments;
- changes in the method of presentation; and
- changes in the method of response.

The district recognizes that the provision of testing accommodations to students with disabilities enables such students to participate in assessment programs on an equal basis with their nondisabled peers. Testing accommodations provide students with disabilities the opportunity to demonstrate mastery of skills and attainment of knowledge without being limited or unfairly restricted by their disability. Further, testing accommodations provide opportunity for students with disabilities to gain access to more challenging courses and programs.

Therefore, the Board adopts the following guidelines to ensure that all state and districtwide assessments are administered using appropriate accommodations:

- Test accommodations must be provided on a consistent and uniform basis, as
 provided by each student's IEP and should not be excessive. The accommodations
 should alter the standard administration of the test to the least extent possible.
- Test accommodations are neither intended nor permitted to:
 - o alter the construct of the test being measured or invalidate the results;
 - provide an unfair advantage for students with disabilities over students taking tests under standardized conditions; or
 - o substitute for knowledge or abilities the student has not attained.
- The following students are eligible to receive test accommodations:
 - o students classified by the CSE or CPSE as having a disability;
 - students identified as having a disability pursuant to Section 504 of the Rehabilitation Act by a 504 Multidisciplinary Team;
 - students who incur disabilities for 30 days or less before administration of a districtwide test and who are authorized by the principal to receive test accommodations; and
 - students previously declassified by the CSE or CPSE who are provided with declassification accommodations.
- The following individuals are authorized to make the decisions regarding test

accommodations for a student with a disability:

- the CSE or CPSE, if the student is classified under IDEA and the Commissioner's Regulations or if the student has been declassified;
- the Section 504 Multidisciplinary Team for those students identified as having a disability pursuant to Section 504 of the Rehabilitation Act;
- the school principal, for general education students who have incurred a short or long-term disability within 30 days before administration of assessments and where sufficient time is not available for the development of an IEP or 504 Plan.
- When making decisions for individual students, the CSE/Section 504 Committee should review all available information including: recent evaluations, classroom observation reports, school records, and results of classroom, district-wide, and State assessments.
- all appropriate testing accommodations will be designated in a student's IEP or 504
 Accommodation Plan and will be reviewed at least annually by the CSE or CPSE or 504 Multidisciplinary Team, except for declassification accommodations.
- steps shall be taken to ensure that teachers and service providers are aware of test accommodations for students and how they are to be implemented.

Testing Accommodations versus Testing Modifications:

- Testing accommodations remove obstacles to the test-taking process that are
 presented by the disability without reducing expectations for learning and without
 changing the constructs being tested
- Testing modifications are changes made to the testing process or to the content of the assessment itself that may change, lower, or reduce learning expectations.

Considerations:

In order to make informed, appropriate recommendations on testing accommodations for individual students, members of the CSE/Section 504 Committee should consider information about the tests in which the student will be expected to participate as well as student characteristics; the unique strengths and needs of the student should drive the process of recommending appropriate testing accommodations. When making recommendations on testing accommodations for individual students, the notion that "more is better" is not necessarily appropriate. Additionally, decisions may not be based categorically upon a student's classification or placement (e.g., "All students with learning disabilities receive extended time"). Failing to tailor recommendations to the needs of each student may result in providing inappropriate accommodations that have a negative effect on test performance.

When making decisions regarding appropriate testing accommodations for an individual student with a disability, it is critical that CSEs and Section 504 Committees consider the distinction between accommodations and modifications. It is also important for the CSE or Section 504 Committee to be familiar with the purpose and construct of the tests administered because certain accommodations may become modifications, depending on the purpose of the test.

Appropriate recommendations on testing accommodations should allow the student meaningful participation in assessments with as much independence as possible. In addition, the instructional accommodations used in the classroom should be aligned with the testing accommodations provided during assessment. There should be a mechanism in place for communicating the need for testing accommodations to substitute teachers and test proctors. Testing accommodations should <u>not</u> be provided for the first time during a State examination. It is expected that the student has had adequate experience with certain testing accommodations prior to using those accommodations on a State test.

Students receiving extended school year services or students with disabilities participating in general education summer school programs must be provided the testing accommodations on their IEP/504 plan.

In the cases of diagnostic testing or district-wide screenings, providing certain accommodations may result in invalid scores, thereby affecting the student's identification for subsequent services.

Circumstances do allow for a student's parents to waive a student's rights to a testing accommodation. These events should be carefully documented.

The district utilizes the most up-to-date Testing Accommodations for Students with Disabilities manual (September 2019) to guide decisions on the decision-making and implementation of testing accommodations.

PARTICIPATION IN THE NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA)

Every Student Succeeds Act (ESSA) requires that states administer annual statewide assessments in reading/language arts and mathematics to all students in grades 3-8 and at least once in high school, as well as assessments in science once in each grade span (i.e., 3-5, 6-9, 10-12). ESSA includes provisions to ensure that all students are tested, offered appropriate accommodations when needed, and held to the same standards. ESSA seeks to ensure that the vast majority of students take a state's general assessment and only students with the most significant cognitive disabilities take an alternate assessment aligned with alternate academic achievement standards. ESSA places a state-level cap on the total number of students who are assessed with an alternate assessment to 1.0 percent of the total number of students in the state who are assessed in the subject.

Consistent with the Individuals with Disabilities Education Act (IDEA), CSEs must follow state guidelines for determining on a case-by-case basis whether a student is most appropriately assessed with an alternate assessment aligned with alternate academic achievement standards. To assist CSEs in determining whether NYSAA is the most appropriate assessment for an individual student, NYSED has developed a policy brief, decision-making flowchart, and decision-making checklist which the district uses in conjunction with guidance provided in NYSED's Eligibility and Participation Criteria - NYSAA.

If a student is determined eligible to participate in NYSAA, ESSA requires that, as part of the process for developing the IEP, the student's parents be clearly informed that their child's academic achievement will be measured based on alternate academic achievement standards that do not meet the expectations necessary to earn a regular high school diploma in New York State and how participation in NYSAA will affect their child from completing the requirements for a regular New York State high school diploma. To ensure that parents are appropriately informed, the district uses the Parent Notification of Participation in NYSAA letter developed by NYSED. The CSE also discusses this information at each student's annual review meeting.

TRANSITION PLANNING FOR STUDENTS WITH DISABILITIES

Definition:

"Transition Services" are defined in the IDEA and Article 89 as a coordinated set of activities for a student with a disability, designed within a results-oriented process, that is focused on improving the academic and functional achievement of the student with a disability to facilitate the student's movement from school to post-school activities including, but not limited to, post-secondary education, vocational education, integrated employment (including supported employment), continuing and adult education, adult services, independent living, or community participation. The coordinated set of activities must be based upon the individual student's strengths, preferences and interests, and shall include needed activities in the areas of instruction, related services, community experiences, the development of employment and other post-school adult living objectives and, when appropriate, acquisition of daily living skills and a functional vocational evaluation.

Beginning with the first individualized education program (IEP) to be in effect when the student turns age 15 (and at a younger age, if determined appropriate) and updated annually, the IEP must include:

- under the student's present levels of performance, a statement of the student's needs, taking into account the student's strengths, preferences, and interests as they relate to transition from school to post-school activities;
- appropriate measurable postsecondary goals based upon age-appropriate transition assessments relating to training, education, employment, and, where appropriate, independent living skills;
- annual IEP goals related to the student's transition service needs;
- statement of the transition service needs of the student that focuses on the student's courses of study, such as participation in advanced placement courses or a vocational education program;
- needed activities to facilitate the student's movement from school to post-school
 activities, including instruction, related services, community experiences, the
 development of employment and other post-school adult living objectives, and, when
 appropriate, acquisition of daily living skills and functional vocational evaluation; and
- a statement of the responsibilities of the school district and, when applicable, participating agencies for the provision of such services and activities that promote movement from school to post-school opportunities, or both, before the student leaves the school setting.

The CSE is responsible for conducting assessments to identify transition needs and appropriate transition services for students with disabilities. Beginning for students with disabilities at age 12 and students referred to special education for the first time who are age 12 and over, these assessments must include a review of school records and teacher assessments and parent and student interviews to determine vocational skills, aptitudes, and interests. A variety of additional transition assessments should be considered, and selection of assessments should be based upon each student's current needs and future considerations in the areas of independent living, employment and education/training. To determine the transition services the student needs, the CSE should consider the student's most recent evaluation information including vocational assessments, teacher

recommendations, annual reviews, student strengths, preferences, interests and goals, and parent concerns.

The development of transition goals and services must include a discussion with the student's parents regarding:

- the graduation requirements that apply to the student depending upon the year in which he or she first enters grade nine; and
- the progress the student is making toward receipt of a diploma including:
- the courses the student has passed and the number of credits the student has earned as required for graduation;
- the assessments required for graduation that the student has taken and passed; and
- the appeal, safety net, and superintendent determination options that may be available to the student to allow the student to meet the graduation assessment requirements.

At the CSE meeting in which transition services will be discussed, the student's parents must be provided with written information explaining the graduation requirements. Such information must include the eligibility criteria and processes for seeking an appeal to graduate with a lower score on a Regents examination and for requesting that a student be considered for a local diploma through the superintendent determination option.

Parents must also be informed that graduation from high school with a local or Regents diploma will terminate their child's entitlement to a free appropriate public education and their eligibility for special education services.

In the development of transition service plans, school districts should consider the following key factors to ensure the most successful transition for students with disabilities to adult life:

- The results of age-appropriate transition assessments provided to the student.
- Engagement of the parent and student as partners so that the parents' concerns for the education of their child and the student's needs, strengths, preferences, and interests are considered and documented.
- Collaboration with participating State and community agencies to provide the student with appropriate services that will assist the student to meet his or her post-school goals.
- Instruction toward the career development and occupational studies (CDOS) learning standards.
- Opportunities for career development activities, including in-school and out-ofschool job training and career and technical education (CTE) coursework to enhance employment opportunities and outcomes for the student.

The coordinated set of activities to facilitate the student's movement from school to postschool activities must be based on the student's strengths, preferences, and interests and include needed activities in the following areas:

- instruction;
- related services:
- community experiences;

- the development of employment and other post-school adult living objectives; and
- when appropriate, acquisition of daily living skills and provision of a functional vocational evaluation.

The coordinated set of activities summarizes in one place in the IEP how the student's transition needs that are identified in the present levels of performance are being addressed comprehensively across all of these areas. Activities are not required for all areas but must be considered by the committee on special education (CSE) and documented in the student's IEP.

Pursuant to Chapter 428 of the Laws of 2017, the CSE, with the consent of the parents (or the student if over the age of 18), is now required to notify and invite a representative from the Office of Mental Health, Office for People with Developmental Disabilities, or NYSED's Office of Adult Career and Continuing Education Services Vocational Rehabilitation (ACCES-VR) to participate in the development of adult service recommendations not later than the first annual review prior to the eighteenth birthday of a student with a disability who is placed by the CSE in a:

- residential program; or
- day program, but the CSE has determined that the student is likely to require adult residential services.

In addition, with the consent of the parents, or the student if over the age of 18, the CSE must release the student's name and other relevant student information in a report to the appropriate public agency(ies), upon the request of such agency(ies), for purposes of determining appropriateness of an adult program for the student.

Federal regulations require school districts to provide a student with a disability with a summary of the student's academic achievement and functional performance, which must include recommendations on how to assist the student in meeting their postsecondary goals. This Student Exit Summary must be provided to a student whose eligibility for special education services terminates due to graduation from secondary school with a regular diploma or due to exceeding the age eligibility for a free appropriate public education (FAPE) under State law. This includes students exiting school with a local or Regents diploma, the Skills and Achievement Commencement Credential, and students exiting with the CDOS Commencement Credential as their only exiting credential. It is recommended that students with disabilities exiting with a High School Equivalency Diploma also be provided this summary.

The purpose of the Student Exit Summary is to provide the student with a written report that provides essential information to consider as the student transitions from secondary school. The Student Exit Summary should be designed to assist the student in establishing eligibility for reasonable accommodations and supports in postsecondary settings, the workplace, and the community and to aid the student in accessing adult services as appropriate. It should help the student better understand the impact of his/her disability and articulate individual strengths and needs as well as supports that would be helpful in post-school life.

TRAVEL TRAINING

Travel training is a special education service that means providing instruction, as appropriate, to students with significant cognitive disabilities, and any other students with disabilities who require this instruction, to enable them to develop an awareness of the environment in which they live; and learn the skills to move effectively and safely from place to place within that environment, such as in school, in the home, at work and in the community.

VOCATIONAL ASSESSMENT POLICY

GOAL OF THE VOCATIONAL ASSESSMENT PROCESS

The goal of the vocational assessment process is the successful transition of students to post-secondary education or employment. The process serves to help students, parents, and staff focus on long-term planning leading to realistic outcomes. The ultimate goal is for the school, the family and community agencies to work cooperatively to identify appropriate destination statements and to determine and implement plans for reaching these outcomes.

The CSE is responsible for conducting assessments to identify transition needs and appropriate transition services for students with disabilities. Beginning for students with disabilities at age 12 and students referred to special education for the first time who are age 12 and over, these assessments must include a review of school records and teacher assessments and parent and student interviews to determine vocational skills, aptitudes, and interests. A variety of additional transition assessments should be considered, and selection of assessments should be based upon each student's current learning needs and future considerations in the areas of independent living, employment and education/ training. Information gathered in these areas assists the CSE to determine what skills need to be taught and what services need to be provided to allow a student to make progress. The use of age-appropriate transition assessments helps ensure that the student is an active participant in the development of the IEP and provides the necessary information to make informed decisions regarding programming and appropriate linkages to community agencies and/or other postsecondary services and environments. Assessment options may include reviews of student records; interviews with the student, parents and teachers; paper-pencil assessments; situational assessments; academic or work experience progress reports; or postsecondary education assessments.

In all cases, the assessments keep the student's unique interests, needs and desires in the forefront during the evaluation and decision-making process.

OPPORTUNITIES TO EARN HIGH SCHOOL DIPLOMAS

It is practice of the school district to ensure that each student has been provided with appropriate opportunities to earn a Regents or local high school diploma. Students are provided with meaningful access to participate and progress in the general education curriculum designed to meet the State's learning standards. Access to the curriculum not only means that students are taking the appropriate courses needed to earn a regular diploma, but also that they are being provided with appropriate specially-designed instruction, accommodations, supports and services to progress in the curriculum. Access must be provided to the required courses, electives and exams as specified in Part 100 of the Regulations of the Commissioner in order to attain a Regents or local high school diploma.

According to Part 100.5, requirements for a diploma apply to students depending upon the year in which they first enter grade nine. Students with disabilities who entered grade 9 during the 2010-11 school year or before are eligible for the RCT safety net which will remain available until they graduate with a Regents or local diploma or until the end of the school year in which they turn 21, whichever occurs first. The option to take the RCTs is not available to any student who entered grade 9 in September 2011 and thereafter. Achieving the local diploma through the low pass option remains available to all students with disabilities provided they earn a score of 55-64 on one or more required Regents examinations.

The Board of Regents has established multiple pathways to graduation for all students. The Local Diploma Compensatory Option is one option for a student with a disability to earn a local diploma. A student may earn a local diploma through the use of the compensatory option if the student:

- scores a minimum of 55 on the English language arts (ELA) and mathematics Regents exams, or a successful appeal of a score between 52 and 54; and
- scores between 45-54 on one or more of the five required Regents exams, other than the English language arts (ELA) or mathematics exam, but scores 65 or higher on one or more of the required Regents exams, in which case the lower score(s) can be compensated by the higher score(s) (at a one-to-one correspondence); and
- obtains a passing grade, that meets or exceeds the required passing grade by the school, for the course in the subject area of the Regents examination in which he or she received a score of 45-54; and
- has a satisfactory attendance rate, in accordance with the district's or school's attendance policy, for the school year during which the student took the examination in which he or she received a score of 45-54, exclusive of excused absences; and
- is not already using a passing score on one or more Regents Competency Tests (RCTs) to graduate with a local diploma. A student may not use the compensatory score option if he or she is using a passing score on one or more RCTs to graduate with a local diploma.

Students with disabilities eligible to graduate in January 2016 or thereafter are eligible for the 55-64 low pass option wherein a score of 55-64 on required Regents examinations meets

testing requirements for a local diploma. Additionally, those who have taken and passed courses in preparation to take a Regents examination and have a 65 course average but whose highest score on the Regents is below but within <u>three</u> points of the 55 passing score (52-54) may appeal to graduate with a local diploma using this lower score. Through this appeal, the student seeks a waiver of the graduation assessment requirement in this subject area.

The "4+1" pathway is another option for students who first entered grade 9 in September 2011. Under the "4+1" pathway assessment option, students must take and pass four required Regents Exams or Department-approved alternative assessments (one in each of the following subjects: English, math, science, and social studies) and a comparably rigorous assessment for the fifth required exam to graduate. The fifth assessment required for graduation may include any one of the following assessments:

- Pass an additional math Regents examination in a different course or Department Approved Alternative; or
- Pass an additional science Regents examination in a different course or Department Approved Alternative; or
- Pass an additional social studies Regents examination in a different course or Department Approved Alternative; or
- Pass an additional English assessment in a different course selected from the Department Approved Alternative list; or
- Pass a Department approved CTE pathway assessment, following successful completion of an approved CTE program; or
- Pass a Department approved pathway assessment in the Arts; or
- Pass a Department approved pathway assessment in a Language other than English (LOTE).

A student may also complete all the requirements for the Career Development and Occupational Studies (CDOS) Commencement Credential as the fifth graduation requirement.

The New York State (NYS) Career Development and Occupational Studies (CDOS) Commencement Credential will recognize each individual student's preparation and skills for post-school employment. For students with disabilities who are exiting with a regular high school diploma, it provides them with the additional opportunity to exit school with a credential that also recognizes the students' work readiness skills.

Many students with disabilities will be able to graduate with the NYS CDOS Commencement Credential as a supplement to their Regents or local diploma. Students who are unable to earn a regular diploma because of their disability may graduate with the NYS CDOS Commencement Credential as the student's only exiting credential provided they meet the requirements for award of the credential and have attended school for at least 12 years, excluding Kindergarten.

The 4+1 pathway option does not change existing graduation course or credit requirements. All New York students must earn a minimum of 22 high school credits in a course of study that includes English Language Arts, Math, Global History and Geography, US History and Government, Science, a Language other than English, the Arts, Physical Education and Health. It should be noted that a student who is exempted from a Language Other Than English requirement is not required to pass a 5th Regents examination in order to graduate. This also does not change credit requirements for graduation.

To ensure that students with disabilities are encouraged and assisted to achieve the credits and the skill levels necessary for attaining a Regents or local diploma, the district adopts the following procedures:

- The Committee on Special Education (CSE) will annually review the special educational needs of each student with a disability. At each annual review after the student has entered the Middle School, the CSE will make an assessment as to whether or not the student's capabilities indicate probable success in a course of study leading to a Regents or local diploma. Where appropriate, the student will participate in this process.
- Annually, the CSE will consider the following factors:
 - current levels of achievement; and
 - learning rate;
- The CSE will consider if the student requires testing accommodations to participate in state- or district-wide assessments. These accommodations will be clearly stated on the student's IEP.
- The district will offer appropriate remedial instruction for all students.
- The CSE will identify and recommend support services and supplementary instruction necessary to assist students to benefit from credit courses.
- If the student's special educational needs require instruction in small classes from
 certified special education teachers, the IEP shall so indicate and placement will be
 made in or outside the district in special education classes. In any such case,
 instruction in subjects granting credit toward graduation and a Regents or local high
 school diploma will be provided in accordance with curriculum objectives and required
 levels of achievement determined by the special education teacher in consultation with
 a teacher certified in the subject being taught.
- A record of the objectives and criteria for mastery will be subject to approval by the building principal and maintained in the special education office. Evaluation of student work will be completed in accordance with the individual educational needs of the student.

Prior receipt of a NYS CDOS Commencement Credential does not preclude subsequent granting of a regular diploma if passing of appropriate assessments and necessary credits are achieved before the end of the school year in which a student reaches their twenty-first

(21) birthday. In all cases in which only a CDOS Commencement Credential is issued, parents will receive written notice that a student is entitled to receive a free appropriate public education until the end of the school year in which they reach their twenty-first (21) birthday or obtains a high school diploma, whichever shall occur first.

At the June 2018 meeting, the New York State Board of Regents permanently adopted an amendment to section 100.5 of the Regulations of the Commissioner of Education to require superintendents to make a local determination as to the academic proficiency for eligible students with disabilities to graduate with a local diploma.

The superintendent must ensure that every student with a disability who does not meet the graduation standards through the existing appeal and safety net options is considered for the Superintendent Determination. The superintendent may only consider an eligible student for a local diploma through the superintendent determination pathway upon receipt of a written request from the student's parent or guardian. Such request must be submitted in writing to the student's school principal or CSE chairperson and must be forwarded to the school superintendent immediately upon its receipt.

Consideration for the Superintendent Determination occurs under the following conditions:

- The student must have a current IEP and be receiving special education programs and/or related services.
- The student did not meet the graduation requirements through the low pass (55-64) safety net options or the compensatory option.
- The student must have earned the required course credits and have passed, in accordance with district policy, all courses required for graduation, including the Regents courses to prepare for the corresponding required Regents exam areas, which are ELA, math, social studies, and science.
- The student must have taken and received a minimum score of 55 on both the ELA and Mathematics Regents examinations or a successfully appealed score between 52 and 54, except that on or after December 12, 2017, a student who was unable to achieve a minimum score of 55 or did not initiate an appeal of a score between 52 and 54 on the English and/or Mathematics Regents examinations may be considered an eligible student for the Superintendent determination option, provided that the student has completed the requirements for the New York State (NYS) Career Development and Occupational Studies (CDOS) Commencement Credential.
- There must be evidence that the student participated in the other exams required for graduation but has not passed one or more of these as required for graduation.
- In a subject area where the student was not able to demonstrate his/her proficiency of the State's learning standards through the assessment required for graduation, there must be evidence that the student has otherwise demonstrated graduation level proficiency in the subject area.

Review and Documentation

Upon receipt of a written request from an eligible student's parent or guardian, the superintendent must, in consultation with the school principal, review, document and provide a written certification/assurance that there is evidence that the student has otherwise met the standards for graduation with a local high school diploma. In conducting a review to ensure the student has met the academic standards, the superintendent must consider evidence that demonstrates that the student:

- Passed the course(s) culminating in the examination(s) required for graduation, in accordance with the grading policies of the district. Such evidence may include student work completed throughout the school year and/or interim grades on homework, projects, class work, quizzes, tests, etc., that demonstrate that the student has met the learning standards for the course; and
- Actively participated in the Regents examination(s) required for graduation.

The superintendent must sign the form prescribed by the Commissioner of Education (See Superintendent Determination of Graduation with a Local Diploma (Updated August 2018) (http://www.p12.nysed.gov/specialed/gradreguirements/home.html), which documents the evidence reviewed, certifies that the information is accurate and indicates that the superintendent has determined that the student has either met or has not met the requirements for a local diploma. The student and the parent of the student must receive written notice of the superintendent's determination with the copy of the completed superintendent's determination form and, where the superintendent determines that the student has met the requirements for graduation, the district must provide prior written notice that the student is not eligible to receive a free appropriate public education (FAPE) after graduation with a local diploma. Where the superintendent determines that the student has not met the requirements for graduation, the written notice shall inform the student and his/her parent that the student has the right to attend school until receipt of a local or Regents diploma or until the end of the school year in which the student turns age 21, whichever shall occur first. A copy of the form must be placed in the student's record. In addition, a copy of the form must be submitted to the Department no later than August 31.

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES (CDOS) COMMENCEMENT CREDENTIAL

The NYS CDOS Commencement Credential is a credential recognized by the NYS Board of Regents as a certificate that the student has the knowledge and skills necessary for entry-level employment. There are two options available for students to earn this credential.

NYS Career Development and Occupational Studies Commencement Credential: FAQ-https://www.nysed.gov/sites/default/files/programs/curriculum-instruction/cdos-pathwayq-9-18.ose .pdf

OPTION 1:

- The student must have developed a Career Plan that includes documentation of the student's self-identified career interests; career-related strengths and needs; career goals; and career and technical coursework and work-based learning experiences that the student plans to engage in to achieve those goals; and
- The student must have demonstrated achievement of the commencement level CDOS learning standards in the areas of career exploration and development; integrated learning; and universal foundation skills; and
- The student must have successfully completed at least 216 hours of CTE coursework and/or work-based learning experiences (of which at least 54 hours must be in work-based learning experiences); and
- The student must have at least one completed employability profile that documents
 the student's employability skills and experiences; attainment of each of the
 commencement-level CDOS learning standards; and, as appropriate, attainment of
 technical knowledge and work-related skills, work experiences, performance on
 industry-based assessments and other work-related and academic achievements.

OPTION 2:

In lieu of a student meeting the requirements of option 1 to be awarded the NYS CDOS Commencement Credential, a district may award a student this credential if the student has met the requirements for one of the **nationally recognized work readiness credentials**, including but not limited to:

- National Work Readiness Credential;
- SkillsUSA Work Force Ready Employability Assessment;
- National Career Readiness Certificate WorkKeys (ACT); and
- Comprehensive Adult Student Assessment Systems Workforce Skills Certification System.

Although the district may provide individual students the option of earning the NYS CDOS Commencement Credential by meeting the requirements for one of the nationally recognized

work readiness credentials, the national credential option will not be the only option available to students in the district to earn the CDOS Credential.

On or after April 3, 2017, a board of education may award the CDOS commencement credential to a student who has received a satisfactory passing score on any work-readiness assessment approved by the Commissioner that meets the following criteria:

- measure universal foundation knowledge, skills and abilities necessary for entry-level employment across multiple industries and occupations and the assessment shall be reviewed at least every five years and be updated accordingly;
- be designed in consultation with workforce experts, such as, but not limited to, employers, national business organizations, or Federal or State labor agencies;
- be consistent with technical criteria for validity, reliability, and fairness in testing;
- be developed by an entity other than a local school or school district;
- be available for use by any school or school district in New York State; and
- be administered in accordance with assessment security conditions, directions and procedures established by the Commissioner.

SKILLS AND ACHIEVEMENT COMMENCEMENT CREDENTIAL

The Skills and Achievement Commencement Credential may be issued to students with severe disabilities who are eligible to take the New York State Alternate Assessment (NYSAA).

In this context, students with severe disabilities means students who have limited cognitive abilities combined with behavioral and/or physical limitations and who require highly specialized education, social, psychological and medical services in order to maximize their full potential for self-fulfillment and meaningful participation in society. Students with severe disabilities may experience significant speech, language, and/or perceptual-cognitive impairments, and evidence challenging behaviors that interfere with learning and socialization opportunities. These students may also have extremely fragile physiological conditions and may require personal care, physical/verbal supports, and assistive technology devices.

The Skills and Achievement Commencement Credential will provide this group of students who are exiting school after attending at least 12 years, excluding kindergarten, with a commencement certificate similar in form to the diploma issued by the school district. The credential would not be considered a regular high school diploma in accordance with State standards. The Skills and Achievement Commencement Credential must be accompanied by documentation of the student's skills and strengths and levels of independence in academic, career development and foundation skills needed for post-school living, learning, and working.

The district will issue a Skills and Achievement Commencement Credential to each student with a severe disability in accordance with the following rules.

- Only students with disabilities who have been instructed and assessed on the alternate performance level for the State learning standards are eligible for this credential award.
- The credential may be awarded any time after such student has attended school for at least 12 years, excluding kindergarten or received a substantially equivalent education elsewhere; or at the end of the school year in which a student attains the age of 21.
- The credential would not be considered a regular high school diploma in accordance with State standards or for federal accountability purposes.
- The credential must be similar in form to the diploma issued by the school district or nonpublic school, except that there shall appear on the credential a clear annotation to indicate the credential is based on achievement of alternate academic achievement standards.
- The credential must be issued together with a summary of the student's academic achievement and functional performance, known as the Student Exit Summary, and must include documentation of the student's:
 - achievement against the Career Development and Occupational Studies learning standards http://www.p12.nysed.gov/cte/cdlearn/;level of academic achievement and independence as measured by NYSAA;
 - o skills, strengths, interests; and

- o as appropriate, other achievements and accomplishments.
- For students less than 21 years old, the credential must be provided with a written
 assurance that the student continues to be eligible to attend the public schools of the
 school district in which the student resides without payment of tuition until the student has
 earned a regular high school diploma or until the end of the school year in which the
 student turns age 21, whichever occurs first.

PROCEDURAL SAFEGUARDS

Due Process

A mandatory Procedural Safeguards Notice has been provided to school districts by the New York State Education Department.

The Procedural Safeguards Notice must be provided to the parents of a student with a disability, at a minimum one time per year and also upon:

- initial referral or parental request for evaluation;
- request by a parent;
- the first filing of a due process complaint notice to request mediation or an impartial due process hearing;
- a decision to impose a suspension or removal that constitutes a disciplinary change in placement; and
- receipt of a parent's first State complaint in a school year.

Prior Written Notice

Prior written notice means written statements provided to the parents of a student with a disability a reasonable time before the district proposes to or refuses to initiate or change the identification, evaluation, or educational placement of the student or the provision of a free appropriate public education to the student. Prior written notice will be on a form prescribed by the Commissioner.

Prior written notice must include a description of the action proposed or refused by the district, an explanation of why the district proposes or refuses to take the action, a description of other options considered and rejected, a description of the evaluations and reports used as a basis for the decision, and a description of the factors relevant to the proposal or refusal. Prior written notice must also inform parents of their protection under procedural safeguards and how a copy of these safeguards may be obtained.

Parents are also provided sources to contact to obtain assistance in understanding these provisions.

Prior written notice must be written in language understandable to the general public and in the native language of the parent(s) unless it is clearly not feasible to do so. A parent of a student with a disability may elect to receive prior written notice and other required communication by electronic mail (e-mail) communication if the school district makes this option available.

Informed Consent (CSE and CPSE)

"Consent" means:

- the parent has been fully informed, in their native language or other mode of communication, of all information relevant to the activity for which consent is sought, and has been notified of the records of the student which will be released and to whom they will be released;
- the parent understands and agrees in writing to the activity for which consent is sought; and

the parent is made aware that the consent is voluntary on the part of the parent and
may be revoked at any time except that, if a parent revokes consent, that revocation
is not retroactive (i.e., it does not negate an action that has occurred after the
consent was given and before the consent was revoked).

Written Parental Consent is Required Prior To:

Initial Evaluation - Upon receipt of a referral to the CSE/CPSE of a student who is suspected of having disability, parental consent for evaluation is requested. The parent is contacted by a representative of the CSE/CPSE regarding the referral. The reason for the referral and the evaluation process are explained. The parent is also provided with a copy of due process rights, information describing the components of a comprehensive evaluation and A Parent's Guide to Special Education. Translations are provided to the parent as needed. If the parent does not consent, the parent is invited to an informal conference to discuss the evaluation process. Outreach efforts are made, when necessary, to ensure the parent has received and understands the request for consent. If the parent of a preschool child does not provide consent for initial evaluation, no further action will be taken by the by the CPSE until such consent is obtained. If the parent of a school-age child, except one who is home-instructed or placed in a private school at the parent's expense, does not provide consent for an initial evaluation within 30 days of the dated receipt of the referral, the chairperson will document attempts, including telephone calls and correspondence, to obtain parental consent and will notify the Board of Education that it may, but is not required to, utilize the due process procedures to permit the district to conduct an evaluation of the student without the consent of the parent.

If a parent of student who is home instructed or placed in a private school by their parents at their own expense does not provide consent for an initial evaluation or reevaluation, or the parent fails to respond to a request to provide consent, the school district may not continue to pursue those evaluations by using due process procedures. The school district is also not required to consider the student as eligible for special education services.

The initial evaluation to determine if a student is a student with a disability must be completed within 60 days of receiving parental consent for the evaluation. The 60-day timeframe shall not apply if:

- a student enrolls in district after parental consent has been received and prior to a
 determination by the previous school district as to whether the student is a student
 with a disability. The district will ensure prompt completion of the evaluation. The
 parent and school district will agree to a specific time when the evaluation will be
 completed; or
- the parent of the student repeatedly fails or refuses to produce the student for the evaluation.

Initial Provision of Special Education Services

If the CSE/CPSE determines the student has a disability and recommends special education services, parental consent to initial placement is requested. If a parent refuses to give written consent, the district may not deny the parent or child any other service, benefit, or activity of the school district, except for the recommended special education service. Parents are given the opportunity for further discussion with the Chairperson of the CSE or school staff, if needed. Outreach efforts are made, when necessary, to ensure the parent has received and understands

the request for consent for placement. Translations are provided as necessary. If the parent of the student refuses to consent or fails to respond to a request to provide consent to the initial provision of special education programs and services, the school district shall not provide special education programs and services to the student and shall not use due process procedures to challenge the parent's refusal to consent.

The school district will not be considered to be in violation of the requirements to make available a free appropriate public education to the student because of the failure to provide the student with the special education program and services for which the parent refuses to, or fails to, provide consent. The district will not be required to convene a meeting of the Committee on Special Education or develop an IEP for the student.

Revocation of Parental Consent

If, at any time, subsequent to the initial provision of special education programs and services, the parent of a student revokes consent in writing for the continued provision of special education and related services to the student, the school district:

- will not continue to provide any special education and related services to the student, but must provide prior written notice to the parent before ceasing the provision of special education and related services;
- will not use due process procedures, such as mediation, resolution meeting, and/or an impartial due process hearing, in order to obtain agreement or a ruling that the services may be provided to the student without parental consent;
- will not be considered to be in violation of the requirement to make a free and appropriate public education (FAPE) available to the student because of the failure to provide the student with further special education and related services;
- is not required to convene a meeting of the CSE or develop an IEP for the student for the further provision of special education and related services; and
- is not required to amend the student's education records to remove any references to the student's receipt of special education programs and services because of the revocation of consent.

Parental Consent for Reevaluation

Parental consent will be requested prior to conducting a reevaluation of the student with a disability; however, the district may proceed with the reevaluation if the parent does not respond and reasonable efforts have been made to obtain such consent.

Reasonable efforts are interpreted as:

- a written notice is sent to the parent requesting consent for the reevaluation; and
- at least one additional attempt is made to notify the parents; this may mean an additional written notice or a telephone call.

A detailed record of the district's attempts and the results of those attempts will be maintained.

<u>Withdrawal of Referral</u> - Parental consent will be requested if a parent decides to withdraw a referral for special education.

Requests for Records/Other Communications with Non-District Personnel

Parent consent is requested for the following:

- release of CSE records to another agency/individual;
- request for copies of reports/evaluations from another agency/individual; and
- request for verbal communications with another agency/individual.
- * See section on <u>Special Education Records: Access and Accessibility</u> for further information in this regard.

Parental consent is not required before reviewing existing data as part of an evaluation or a reevaluation or administering a test or other evaluation that is administered to all students unless, before administration of that test or evaluation, consent is required of parents of all students.

INDEPENDENT EDUCATIONAL EVALUATIONS

At the time of CSE initial or reevaluation, the Pupil Personnel Office will inform parents of their right to an independent educational evaluation by providing them with a copy of the Procedural Safeguards Notice. If the parents disagree with the evaluation conducted by the CSE, parents may request an independent educational evaluation at district expense. A parent is entitled to only one independent educational evaluation at public expense each time the school district conducts an evaluation with which the parents disagree. The names, addresses and telephone numbers of appropriate public and private agencies and other professional resources where independent educational evaluations may be obtained will be provided to the parents upon request.

The school district may ask for the parent's reason why he or she objects to the public evaluation. The school district has a right to initiate an impartial hearing to demonstrate that its evaluation is appropriate or that the evaluation obtained by the parent does not meet school district criteria. If a hearing officer determines that the district's evaluation was appropriate or the evaluation obtained by the parent did not meet school district criteria, the parent has the right to an independent educational evaluation, but not at public expense.

Any independent educational evaluation, whether paid for by the parent or by the school district, will be reviewed by the CSE and taken into consideration in its decision with respect to the provision of a free appropriate public education.

If parents intend to seek funding for the cost of the evaluation they must adhere to following criteria:

- the qualifications of the evaluator(s) and the location of the evaluation shall be the same as the criteria which the district uses when it initiates an evaluation;
- Psychologists must be licensed by the State of New York as clinical psychologists or certified as school psychologists. If certified as a school psychologist, the evaluator must conduct the evaluation in a school setting;
- other evaluators should be appropriately certified in the area of their specialty by the New York State Education Department, must have experience in the area of their specialty and must have experience with students of a similar age;
- the evaluation will take place in within the boundaries of the metropolitan area; for example, within Nassau, Suffolk, Queens, and Manhattan;
- the tests performed must be norm-referenced for individual evaluation appropriate for the age and educational level of the student, and measure the same cognitive, motor, and affective skills as district tests;
- the cost of an independent evaluation requested by a hearing officer shall be at district expense; and
- reimbursement will not be in excess of the reasonable cost of such evaluation, less the portion of such costs paid through insurance or Medicaid payments.

In the absence of unusual circumstances, costs will be deemed reasonable and allowable in

accordance with the following fee schedule:

Psychoeducational Evaluation	\$ 2,000.00
Neurological Evaluation	\$ 550.00
Educational Evaluation	\$ 950.00
Speech/Language Evaluation	\$ 450.00
OT Evaluation	\$ 375.00
PT Evaluation	\$ 375.00
Psychiatric Evaluation	\$ 1,500.00
Neuropsychological Evaluation	\$ 4,500.00
Audiological Evaluation	\$ 550.00
Auditory Processing Evaluation	\$ 1,400.00
Assistive Technology Evaluation	\$ 2,200.00
Comprehensive Evaluation – Autism	\$ 3,800.00

Resources for Independent Evaluations

North Shore University Hospital/LIJ Cohen Children's Medical Center of NY Developmental and Behavioral Pediatrics 1983 Marcus Avenue, Suite 130 Lake Success, NY 11042 (516) 802-6100

Adelphi University 158 Cambridge Avenue Garden City, NY 11530 Center for Psychological Services (516) 877-4820 Hy Weinberg Center for Communication Disorders (516) 877-4850

North Shore Child & Family Guidance Center 480 Old Westbury Road Roslyn Heights, NY 11577 (516) 626-1971

Fay J. Lindner Center for Autism 189 Wheatley Road Brookville, NY 11545 (516) 686-4440

NuHealth Nassau University Medical Center 2201 Hempstead Turnpike East Meadow, NY 11554 (516) 572-0123 North Shore University Hospital/LIJ Cohen Children's Medical Center of NY Pediatric Neurology and Epilepsy Center 410 Lakeville Road New Hyde Park, New York 11042 516-465-5255

Hofstra University
131 Hofstra University
Saltzman Center
Hempstead, N.Y. 11549
Reading, Writing, Learning Clinic
(516) 463-5805
Psychological Evaluation Research & Counseling Clinic
(516) 463-5660
Saltzman Speech-Language-Hearing Center
(516) 463-5656

173 Mineola Blvd, Suite 101 Mineola, NY 11501 (516) 663-9494

South Oaks/Northwell Health 400 Sunrise Highway Amityville, NY 11701 (631) 264-4000

SURROGATE PARENTS

"Surrogate Parent" means a person appointed to act in place of parents or guardians when a student's parents or guardians are not known, or when after reasonable efforts, the Board of Education cannot discover the whereabouts of a parent, the student is an unaccompanied homeless youth, the student is a ward of the State, or the rights of the parent to make educational decisions have been subrogated by a judge in accordance with State law. The Board of Education shall select a surrogate parent from a list of individuals who are eligible and willing to serve as surrogate parents. The list is approved at the annual reorganization meeting of the Board.

Qualifications:

Persons selected as surrogate parents cannot be officers, employees or agents of the school district or State Education Department or other agency involved in the education or care of the student. To the extent possible, an effort is made to appoint surrogate parents who:

- have no other interest which could conflict with their primary allegiance to the student they would represent;
- are committed to acquaint themselves personally and thoroughly with the student and the student's educational needs;
- are of the same racial, cultural and linguistic background as the student they seek to represent; and
- are generally familiar with the educational options available to children with disabilities.

Procedures for Assigning Surrogates:

Assignment of a surrogate parent to a particular student shall be made in accordance with the following procedures:

- Any person whose work involves education or treatment of students, who knows of a student who may need special education services, and who knows that the parents or guardians are not known or are unavailable, or that the student is a ward of the State, may file a request for assignment of a surrogate parent, with the Committee on Special Education.
- The Committee on Special Education shall send notice of the possible need for a surrogate parent to the adult in charge of the student's place of residence and to the parents or guardians at their last known address.
- The Committee on Special Education shall determine whether the parents or guardians are unknown or unavailable, or whether the student is a ward of the State. Where the student is known to the district to be a ward of the State, reasonable efforts to discover the whereabouts of the parent shall include consultation with the local social service agency responsible for the care of the student. The determination of the need for a surrogate parent shall be completed

within a reasonable time following the receipt of a referral for an initial evaluation, reevaluation or services. If the CSE finds there is a need for a surrogate parent, one who meets the qualifications identified above shall be selected from the list approved by the Board of Education within 10 business days of the date of the determination by the CSE of the need for the surrogate parent.

- Once assigned, the surrogate parent shall represent the student for as long as a surrogate parent is required.
- The foster parent of the student, who otherwise meets the qualifications, may be appointed as the surrogate parent of the student without being appointed from a list approved by the Board of Education.
- The surrogate parent alternatively may be appointed by the judge overseeing the child's case, provided that the surrogate parent meets the requirements above. The individual appointed by the judge need not be appointed from a list approved by the Board of Education.

INDIVIDUALIZED EDUCATION PROGRAM (IEP) FACILITATION

In the fall 2015, the New York State Education Department (NYSED) began a three-year pilot of IEP Facilitation. A facilitated IEP meeting is the same as any other IEP meeting except that a neutral, trained facilitator joins the meeting. The Facilitator's primary goal is to assist CSE/CPSE members in the thoughtful, productive construction of a quality IEP. This is achieved by encouraging and directing communication around the needs of the student and ensuring that all CSE/CPSE members are working together to develop an IEP that all agree to support.

IEP Facilitators are certified by NYSED and trained in IEP development, special education law and regulation and conflict resolution. The facilitator is not a decision- maker, is impartial and does not represent the parent, school district, or State. The IEP Facilitators are individuals from various backgrounds including, but not limited to: educational advocates, mediators, social workers, attorneys, and retired teachers or school district administrators. Some, but not all, speak a language other than English and/or have experience working with diverse cultures. All have received training in meeting management and conflict resolution skills, possess knowledge of the special education process in New York State, are impartial and do not represent either school districts or parents.

IEP Facilitation is voluntary, and both the parent and district must agree to its use. IEP facilitation is a process that can be used when parents and districts agree that the presence of a neutral third party would help facilitate communication and the successful drafting of the student's IEP. This process is not necessary for most IEP meetings. Rather, it is most often utilized when there is a sense from any of the participants that the issues at the IEP meeting are creating an impasse or acrimonious climate.

NYSED pays for the cost of IEP Facilitation. There is no cost to the parent or the school district.

SPECIAL EDUCATION MEDIATION

Special Education Mediation is a process in which the parents of a student with a disability and representative of the school district meet with an independent person, a mediator, to resolve disputes involving any matter for which an impartial due process hearing may be brought. By asking questions and discussing all information with both parties, the mediator helps the parents and school district representatives to reach a more complete understanding of each other's concerns and to reach an agreement about the special education programs and services that the student will receive.

Mediation can only be initiated upon a written request of a parent or guardian. The mediation process is voluntary and may not be used to deny or delay a parent's rights to an impartial hearing. The mediators are qualified, impartial, have been trained in effective mediation techniques, and are knowledgeable in laws and regulations relating to the provision of special education services. An individual who serves as a mediator may not be an employee of any school district or state agency that is involved in the education or care of the student and must not have a personal or professional interest that conflicts with the individual's objectivity. The mediation session will be scheduled in a timely manner and held in a location convenient to the parties. Mediation occurs at no cost to either the parents or the school district.

If a parent disagrees with the decision of the Committee regarding their student's program or services, they have the option to participate in mediation. Choosing to participate in mediation does not limit other alternatives, such as requesting a meeting with the Committee or requesting an impartial hearing.

Unlike an impartial hearing, at the end of which the impartial hearing officer makes a decision about the kinds of special education programs and services the student will receive, the mediator does not make a decision. In the case that a resolution to resolve the complaint through the mediation process is reached, the parents and school district representative will execute a legally binding written agreement that details the resolution and states that all discussion that occurred during the mediation process shall remain confidential and may not be used as evidence in any subsequent due process hearings or civil proceedings of any federal or state court. The agreement will be signed by both the parent and representative of the school district who has the authority to bind the school district. The written, signed agreement is enforceable in any State or district court.

If the written agreement reached by the parties in mediation is inconsistent with the student's IEP, then the student's IEP must be immediately amended to be consistent with the mediation agreement.

Special education mediation will be conducted by the Long island Dispute Resolution Centers. Each center is staffed by a number of highly qualified mediators who are not employed by the school district and who are not selected to be mediators by the school district.

RESOLUTION PROCESS

Prior to an impartial due process hearing, the school district shall, within 15 days of receiving the due process complaint notice from the parent, convene a meeting where the parents of the student discuss their complaint and the facts that form the basis of their complaint, and the school district has the opportunity to resolve the complaint. The participants of the meeting shall include the parents and relevant members of the CSE, as determined by the school district and the parents, who have specific knowledge of the facts identified in the complaint, including a representative of the district who has decision-making authority on behalf of the school district. The school district shall take steps to ensure that one or both of the parents of the student with a disability are present at the resolution meeting, including notifying parents of the meeting early enough to ensure that they will have the opportunity to attend and schedule the resolution meeting at a mutually agreed on time and place and in a location that is physically accessible to the parents. This meeting may not include the attorney of the school district unless the parent is accompanied by an attorney. The parent and school district may agree to use alternative means of meeting participation, such as video conferences and conference calls.

The parent and the school district may agree in writing to waive the resolution process or agree to use the mediation process to resolve the dispute. If the parent and district reach an agreement to resolve the complaint during the resolution process, a legally binding agreement shall be signed by both the parent and a representative of the district who has the authority to bind the school district. This agreement shall be enforceable in any State or district court of the United States. Either the parent or school district may void the agreement within three business days of the agreement's execution.

If the school district has not resolved the due process complaint to the satisfaction of the parents within 30 days of the receipt of the due process complaint notice, the impartial due process hearing may occur and all the applicable timelines for an impartial due process hearing shall commence.

Except where the parties have jointly agreed to waive the resolution process or use mediation, the failure of a parent to file a due process complaint to participate in the resolution meeting will delay the timeline for the resolution process and due process hearing until the meeting is held.

If the school district is unable to obtain the participation of the parent in the resolution meeting after reasonable efforts have been made and documented, the school district may, at the conclusion of the 30-day period, request that an impartial hearing officer dismiss the parents' due process complaint.

If the school district fails to hold the resolution meeting within 15 days of receipt of the parents' due process complaint or fails to participate in the resolution meeting, the parent may seek the intervention of the impartial hearing officer to begin the due process hearing timeline.

APPOINTMENT OF IMPARTIAL HEARING OFFICERS

The Board of Education annually establishes and maintains a list of names and qualifications of Impartial Hearing Officers (IHO) available to serve in the school district from whom the district shall choose an impartial hearing officer.

An IHO must:

- be an individual admitted to the practice of law in the State of New York who is currently in good standing and who has a minimum of two years' practice and/or experience in the areas of education, special education, disability rights or civil rights; or be an individual certified by the State of New York as an IHO on September 1, 2001:
- have access to the support and equipment necessary to perform the duties of an IHO;
- be independent, shall not be an officer, employee or agent of the school district or of
 the board of cooperative educational services of which such school district is a
 component, or an employee of NYSED, shall not have a personal or professional
 interest which would conflict with his or her objectivity in the hearing, and shall not
 have participated in any manner in the formulation of the recommendation sought to
 be reviewed; and
- be certified by the commissioner of education as an IHO eligible to conduct hearings pursuant to Education Law, Section 4404(1) and subject to suspension or revocation of such certification by the commissioner for good cause in accordance with the provisions of State regulations.

No individual employed by a school district, school or program serving students with disabilities placed there by a school district CPSE or CSE may serve as an IHO and no individual employed by such schools or programs may serve as an IHO for two years following the termination of such employment, provided that a person who otherwise qualifies to conduct a hearing under this section must not be deemed an employee of the school district, school or program serving students with disabilities solely because he or she is paid by such schools or programs to serve as an IHO.

APPOINTMENT

Following receipt of a written request for an impartial hearing from a parent, or the filing of a request by a school district, the school district must immediately, but not later than two business days, initiate the process to select an IHO using a rotational selection process in accordance with State regulatory requirements. Should an IHO decline appointment, or if, within 24 hours, the IHO fails to respond or is unreachable after reasonable efforts by the district, each successive IHO whose name next appears on the district's rotational appointment list must be offered appointment until such appointment is accepted by an IHO.

The IHO may not accept appointment unless he or she is available to make a determination of sufficiency of a due process complaint notice within five days of receiving such a request and to initiate the hearing as follows: When a school district files a due process compliant notice, the hearing or prehearing conference must commence within the first 14 days after the date upon which the IHO is appointed; or

When a parent files a due process complaint notice, the hearing or pre-hearing

conference must commence within the first 14 days after:

- o a. the IHO receives the parties' written waiver of the resolution meeting; or
- b. the IHO receives the parties' written confirmation that a mediation or resolution meeting was held but no agreement could be reached; or
- c. the expiration of the 30-day resolution period, whichever occurs first; unless
- d. the parties agree in writing to continue mediation at the end of the 30- day resolution period, in which case, the hearing or pre-hearing conference shall commence within the first 14 days after the IHO is notified in writing that either party withdrew from mediation.

For an expedited due process hearing, an IHO may not accept appointment unless available to hold the hearing and render the decision within the time period for the expedited hearing.

Once an appointment is accepted by an IHO, the board of education or trustees shall immediately appoint the IHO to conduct the hearing. A board of education may designate one or more of its members to appoint the IHO. A copy of the due process request should not be provided when an IHO is initially contacted for availability to accept appointment to a case. A copy should only be provided to the IHO after the IHO has confirmed his or her availability and is appointed by the board of education.

Acceptance of an appointment by an IHO means that they are fully available to hear the case through to its conclusion. It is inappropriate and contrary to the interests of the parties and judicial economy for an IHO to refuse appointment for reasons such as the complexity of the case, prior recusals of IHOs from appointment in the case, prior experience with particular litigants or other similar reasons.

However, it is appropriate and necessary for an IHO to recuse themselves following appointment for a justifiable reason under the following limited circumstances:

- When the personal or professional interest of the IHO would conflict with their objectivity in the hearing; or
- when the IHO becomes unavailable or unable (for example due to extenuating personal reasons) to complete the hearing.

Upon the recusal of an IHO following their appointment, the district must immediately appoint another IHO using the rotational selection process referenced above. Following such a recusal and new appointment, either party may request the newly appointed IHO to:

- Issue a decision based on the record established to date if the hearing has been completed;
- Continue the hearing building upon the record established to date; or
- Continue the hearing with the development of a new record.

Compensation

The district shall compensate an impartial hearing officer for their services at the maximum rate established for such purpose by the Director of the Division of the Budget. Currently, this rate is \$100.00 per hour for pre-hearing, hearing, and post-hearing activities. In addition, impartial hearing officers may be reimbursed for reasonable, actual and necessary expenses for automobile travel, meals and overnight lodging in accordance with the current district reimbursement rate set for district employees.

Mailing costs associated with the hearing will also be reimbursed. The District will not reimburse impartial hearing officers for administrative assistance, secretarial or other overhead expenses.

Cancellation

The district shall attempt to provide an Impartial Hearing Officer with two (2) business days' advance notice of the cancellation or re-scheduling of an impartial hearing. Should the district request the cancellation or re-scheduling of a hearing date and fail to provide an Impartial Hearing Officer with two (2) days notice, the district agrees to pay the Impartial Hearing Officer a fee of \$100.00. The district shall not be responsible for costs associated with a parent or guardian's cancellation or adjournment of a hearing.

A copy of this policy will be forwarded to the impartial hearing officer at the time of appointment. Records relating to the IHO process including, but not limited to, the request for initiation and completion of each impartial hearing will be maintained by the district and such information will be reported to the Impartial Hearing Reporting System (IHRS).

For further information concerning the impartial hearing process, refer to the "NEW YORK STATE EDUCATION DEPARTMENT PROCEDURAL SAFEGUARDS NOTICE".

GUARDIAN AD LITEM

In the event that the impartial hearing officer determines that the interests of the parent are opposed to or inconsistent with those of the student, or that for any other reason the interests of a student would best be protected by appointment of a *guardian ad litem*, the impartial hearing officer shall appoint a guardian ad litem, to protect the interests of the student unless a surrogate parent has previously been assigned. The impartial hearing officer shall ensure that the procedural due process rights afforded to the student's parent are preserved throughout the hearing whenever a *guardian ad litem* is appointed.

A *guardian ad litem* is defined as a person who is familiar with the provision of the Part 200 Regulations and is appointed from the list of surrogate parents maintained by the District or may be a pro-bono attorney appointed to represent the interests of the student during the proceedings of an impartial hearing and, where appropriate, to join in an appeal to the State Review Officer initiated by the parent or Board of Education. A *guardian ad litem* shall have the right to fully participate in the impartial hearing to the extent indicated in the Regulations.

RECORDS ACCESS AND CONFIDENTIALITY

SPECIAL EDUCATION RECORDS: ACCESS AND CONFIDENTIALITY

Notice of Rights Concerning Student Records

The following is an explanation of the rights of parents/guardians concerning school records relating to their child pursuant to the Federal "Family Educational Rights and Privacy Act of 1974" (FERPA):

- Parents of a student under 18, or a student 18 or older, have a right to inspect and review any and all official records, files and data directly related to their child/themselves, including all material that is incorporated into each student's cumulative record folder, and intended for school use or to be available to parties outside the school or school system and specifically including, but not necessarily limited to, identifying data, academic work completed, level of achievement (grades, standardized achievement test scores), attendance data, scores on standardized intelligence, aptitude, and psychological tests, interest inventory results, health data, family background information, teacher or counselor ratings and observations, and verified reports of serious recurrent behavior patterns.
- A parent of a student under 18 years of age or a student 18 years of age or older shall make a request for access to a student's (their own) school records, in writing, to the elementary principal of the building to which such student is assigned or the guidance counselor in the secondary school. Upon receipt of such request, arrangements shall be made to provide access to such records within a reasonable period of time, but in no case, no more than forty-five (45) days after the request has been received.
- Such parents and students are also entitled to an opportunity for a hearing to challenge the content of such records, to ensure that they are not inaccurate, misleading, or otherwise in violation of the privacy or other rights of students, and to provide an opportunity for the correction or deletion of any such inaccurate, misleading or otherwise inappropriate data contained therein. Any questions concerning the procedure to be followed in requesting such a hearing should be directed to the Assistant Superintendent of Pupil Personnel Services.
- Student records and any material contained therein which is personally identifiable, are confidential and may not be released or made available to persons other than parents or students without the written consent of such parents or student. There are a number of exceptions to this rule, such as other school employees and officials and certain State and Federal officials who have a legitimate educational need for access to such records in the course of their employment.
- The district shall maintain directory information regarding its students. Directory information consists of personal information about individual students and includes the student's name, address, telephone listing, date and place of birth, major field of study, dates of attendance, degrees and awards received and previous educational institutions attended. Directory information shall be disclosed for limited purposes and to a limited number of district-related groups, committees, associations and organizations such as the PTA and SEPTA.
- At the beginning of each school year this policy remains in effect. The district shall notify parents, guardians and students 18 years old and older ("eligible students"),

either by direct mail or by other district-wide publication, or both, of those categories of information that constitute directory information. Thereafter, parents, guardians or eligible students shall have a reasonable period of time in which to inform the district that any or all of the information designated as directory information may not be released without the individual's consent. Any objection to such disclosure of directory information, and any request to be excluded from the list of directory information to be disclosed, shall be submitted in writing to the Superintendent of Schools, no later than three weeks after the mailing of notice to parents, guardians or eligible students, or notice in a district- wide publication.

Student Records Regulations

Definitions

Terms which are defined in Federal or State law which are used in this statement are explained below:

Student: any person who has received educational services or instruction within the district. This includes students who receive preschool services from the Wantagh Union Free School District.

Eligible Student: a student or former student who has reached the age of eighteen or who is attending an institution of post-secondary school education, unless the parent has legal guardianship of the student. An "eligible student" (not their parent[s]) has full access to their own records and is the only person who is authorized to consent to the release of such records. Such student may expressly authorize a parent or guardian to exercise access and release rights on their behalf, but such authorization must be in writing, and must be signed by the student in the presence of a third party.

<u>Parent</u>: either parent, unless their right to access to school records has been specifically revoked by court order or a legally binding document, and the district has received notice of such court order or document. The term "parent" also includes a guardian who has been appointed by a court or who had demonstrated, to the satisfaction of the principal, that they are the actual and only person responsible for the child and for making decisions on the student's behalf.

Non-custodial parents have the same rights concerning access to their student's educational records as do parents who have custody. Boards may use the 45-day period to inform the custodial parent and afford them the opportunity to present a court order or other binding instrument barring the release of the data requested.

Education Record: a record which is maintained within the school district which relates to the preschool, elementary, or secondary school education of a student within the district and which is accessible to more than one educator or other professional within the school district.

<u>Personally Identifiable</u>: information that includes the name or address of the student, the student's parent or other family member, personal identification such as the student's social security or student identification number, or a list of personal characteristics or other information that would make it possible to identify the student with reasonable certainty.

<u>Student Cumulative Records</u>: The student cumulative record is initiated upon the student's entry into school, and follows the student through their school career. By the time the student completes secondary school, the record will include the following kinds of information: personal identification data; attendance records; health history; end-of-the year development suggestions; academic history including subjects and teachers by semester and year, units of study, summer school credits, subjects and grades failed and subjects dropped, secondary school subject sequences, type of diploma and date of graduation, report cards; standardized transcript, correspondence which is pertinent to the educational development of the student; records of suspensions or other disciplinary matter; and honors and awards

INSPECTION OF SCHOOL DISTRICT RECORDS

- Parent(s), guardians(s), and eligible students may inspect and review the student's official records, files and data directly related to the student upon compliance with the following conditions:
 - The parent or eligible student should submit to the student's school principal in the elementary schools or guidance counselor in the secondary schools a written request to see the student's file. If a student's records are maintained in several locations, the school principal will, upon request, collect the records, as described below. Such review will be scheduled promptly after receipt of the written request for access and in no case take place more than forty-five (45) days from the date of that receipt. For records containing information on more than one student, parent/student access is limited to only the information which pertains to their child.
 - Records in the custody of the Department of Special Education may be obtained upon request to the Assistant Superintendent of Special Education. Appointments for review of special education records will be made upon a minimum of three days' notice at the mutual convenience of staff, parent, or eligible student.
 - Upon request, a record review will be arranged prior to any Committee on Special Education or Committee on Preschool Special Education meeting or any discussion regarding an Individualized Education Program.
 - Within five (5) school days of receipt of a written request for a record, the principal or guidance counselor shall make such record available, deny such request in writing, or furnish a written acknowledgement of the receipt of the request and a statement of the approximate date when the request will be granted or denied. If access to records is neither granted nor denied within ten (10) business days after the principal or guidance counselor acknowledges receipt of the request, failure to respond may be construed as a denial of access that may be appealed.
 - Any person denied access to a record, within thirty (30) days from receipt of notice of such denial, may appeal the denial in writing, to the Superintendent of Schools or a designee. It may be appealed in a proceeding pursuant to Article 78 of the Civil Practice Law and Rules.
 - Appropriate school district personnel will be present during record inspection to interpret and explain records during the school year. Records may be inspected between 9:00 a.m. and 3:00 p.m. Copies of documents will be made available at a cost of \$.25 per page. Parents may be accompanied by any person in reviewing records or may have an appropriately authorized representative inspect and review only the information relating to their child.

Transmittal of Records

To facilitate the transition for a student, the new school district in which the student enrolls will take reasonable steps to promptly obtain the student's records, including the IEP and supporting documents and any other records relating to the provision of special education services to the student, from the previous school in which the student was enrolled. The

previous school in which the student was enrolled will take reasonable steps to promptly respond to this request from the new school.

Release of Student Records to Third Parties

Release with Consent – Except under certain limited circumstances set forth in this policy and permitted by the Family Educational Rights and Privacy Act, education records will be released to third parties only with the prior written consent of the parent or eligible student.

Release without Consent – Records may be released without consent only under the following circumstances:

- "Directory Information" may be disclosed, where appropriate without consent.
- Educational records concerning a particular student may be released only to staff members who have responsibility for the student, and then only if it is educationally necessary to consult the records.
- Records in the custody of the Department of Special Services may be released to school officials and members of the Committee on Special Education or Committee on Preschool Special Education only for purposes of the identification of a student's disability and development of an Individualized Education Program.
- Portions of the cumulative record or current evaluations and IEP from special education records may be released without consent to another school under the circumstances indicated below:
 - If the principal of the school maintaining the record has received written notification of the student's intent or attempt to enroll there, or
 - If the Committee on Special Education has recommended placement in such school.

Records disclosed pursuant to this provision without express written consent, will be only those deemed by the Assistant Superintendent for Special Education to be essential for the provision of educational services or educational planning. The district will notify parents of eligible students prior to transfer of records. They may request and receive copies of records transferred under this provision. Transcripts will not identify courses as "special education" courses without the written consent of parent or eligible students. Records may be released without consent to federal and state officials in connection with evaluation of federally supported education programs or enforcement of federal requirements. Persons reviewing records under this provision must sign a written form, to be kept in the student's folder, indicating their interest in the records.

With the approval of the Superintendent of Schools, records may be released
without consent to organizations, public and private, conducting studies for or on
behalf of educational agencies for institutions. The district shall require recipients
of such information to provide written assurances that personally identifiable
information will not be further released and that all the information received will be
destroyed when no longer needed for the study.

- Records may be released without consent to accrediting organizations to carry out their accrediting functions.
- Records may be released without consent to comply with judicial orders or lawfully issued subpoenas. A subpoena will be considered to be "lawfully issued" when it is issued by a court, or when counsel to the school has reviewed it and found it to be "lawfully issued". Before making such a disclosure, the district must send written notice to the parent or eligible student.
- Records may be released without consent in health or safety emergencies, if such
 disclosure is deemed by the official making the disclosure to be warranted by the
 seriousness of the threat to the health or safety of the student or other persons and
 if the information is necessary to meet the emergency. Such records will be
 released without written consent only in the event that the person to whom the
 information is disclosed, is qualified to deal with the emergency and time is an
 important factor in dealing with the emergency.

Records of Request for Access to Education Records

Current special education staff and administration have the right to continuous access to the special education student files. In addition, for all others, the district will maintain a record of all requests for disclosure of information from, or permission for access to, a student's special or general education record and will keep a record of all information disclosed and access permitted. Such record will not include request for access by the parents who have responsibility for the student, the student, persons whose request is accompanied by prior written consent or a party seeking Directory Information. The access record will be kept with the cumulative record, or, in the case of records pertaining to special education, with those records. It will be available only to the record custodian, the eligible student, the parent of the student, and/or to public officials for the purpose of auditing or enforcing the requirement of federally supported educational programs. The record will include:

- the name of the person or agency that made the request;
- the interest the person or agency had in the information;
- the date of the request; and
- whether the request was granted and if so, the date access was permitted.

Such record will be maintained as long as the student's education record is maintained.

Procedure for Maintaining Confidentiality of CSE/CPSE Records

Student records and files are kept in locked files in an office that is also locked when left unattended.

The CSE/CPSE secretaries monitor access to student files. They acknowledge and are familiar with all staff who have access. Professionals visit the CSE/CPSE office when they need access to a file. The CSE/CPSE secretary obtains the file and the professional proceeds to a designated area where review can take place. When the professional review is complete, the file is returned to the CSE/CPSE secretary.

Only professionals who are working with the student and parents who are members of the CSE are allowed access to the records. Specified support staff members are also allowed access to student files in order to complete tasks such as filing, sending, and receiving records. The student's original record does not leave the office unless it is needed for a CSE/team meeting being held at another location.

Procedures to Seek to Correct Education Records

Parents and eligible students have a right to seek to change any part of a student's record which they believe to be inaccurate, misleading, or in violation of the student's rights.

- 1. The parent or student shall notify the principal or Assistant Superintendent for Special Education of objections and shall prepare and sign a statement identifying the records believed to be inaccurate, misleading or otherwise in violation of rights together with a reason for challenge. Upon receipt of such statement, the principal or Assistant Superintendent will hold an informal conference with the parent or student and, when possible, with the maker of the record. If after reviewing the record and objections to it, the principal or Assistant Superintendent finds no basis for amendment, they shall so advise the student or parent in writing and advise them of their right to a hearing.
- 2. The principal or Assistant Superintendent will also advise the student or parent of the right to place in the education record a statement on the challenged information and/or setting forth any reason for disagreeing with this decision. An explanation placed in an education record under this paragraph shall be maintained by the district as part of the education record as long as the record is maintained by the district. It will be released by the district with the education record whenever such release is authorized by the provisions of this policy.
- 3. An appeal from a hearing concerning the educational records of a regular educational student may be made to the FERPA Office of the U.S. Department of Education.

Hearing Process

- 1. A hearing pursuant to paragraph 1 will be held upon request and the parents will receive timely notice of the place, date and time. The hearing officer may be the Superintendent of Schools or a designated school official having no interest in the hearing's outcome. The parents may, at their own expense, be assisted or represented by one or more individuals of their choice, including an attorney, and will be afforded a full and fair opportunity to present evidence.
- 2. After taking evidence, the hearing officer shall render a written decision stating the disposition of the challenge and the reasons for the determination. If the hearing officer decides that the record is not accurate or is otherwise in violation of the rights of the student, they shall direct the principal or Assistant Superintendent for Special Education to make the appropriate changes. Otherwise, they shall advise the parent of the right to place in the education record a statement commencing on the challenged information as described in paragraph 2 above.
- 3. A parent who disagrees with the findings of the hearing officer may request review by the Board of Education and in the case of special education records, by the Office of Special Education. Thereafter, special education records or entries in the cumulative record may be reviewed, at the federal level by the Family Policy and Regulation Office, U.S. Department of Education, Room 1087 FB, 6400 Maryland Avenue S.W., Washington, D. C. 20202. In either case, a complaint may be in the form of a letter and should include specific claims of policy violations. If the Family Policy and Regulations Office finds the district to be out of compliance with applicable law and if resolution cannot be reached informally, the office may refer the case to the Compliance Board of the U.S. Department of Education for a formal resolution of the conflict before an administrative law judge.

DISCIPLINE

SCHOOL CONDUCT AND DISCIPLINE

In accordance with Part 201 of the Regulations of the Commissioner of Education, the Wantagh School District has adopted and implemented a written policy on school conduct and discipline designed to promote responsible student behavior. A copy of the policy is on file in each school building and is available for review by any resident of the district.

The IDEA authorizes school personnel to implement a short-term disciplinary removal from the current placement, such as an out-of-school suspension, for a child with a disability who violates a code of student conduct. Schools should be safe, supportive, conducive to teaching and learning environments, where educators actively prevent the need for short-term disciplinary removals by effectively supporting and responding to behavior. School personnel who have the authority to implement disciplinary removals should be cognizant of their obligation to consider the implications of the child's behavioral needs, and the effects of the use of suspensions (and other short-term removals) when ensuring the provision of FAPE.

Research shows that school-wide, small group, and individual Positive Behavioral Supports that use proactive and preventative approaches, address the underlying cause of behavior, and reinforce positive behaviors are associated with increases in academic engagement, academic achievement, and fewer suspensions and dropouts.

Students with disabilities who are educated in the schools of the district are generally expected to meet district standards for school conduct and are subject to district-wide policy. However, when a student with a disability repeatedly violates school rules, the student will be reevaluated by the Committee on Special Education to determine whether the inappropriate conduct is related to the disability and whether a change in services or placement is appropriate. When the conduct is related to the disability, students with disabilities will be treated in accordance with their individual educational needs.

Disciplinary change in placement means a suspension or removal from a student's current education placement that is either:

- 1. for more than ten (10) consecutive school days; or
- 2. for a period of ten (10) consecutive days or less if the student is subjected to a series of suspensions or removals that constitute a pattern because they cumulate to more than 10 school days in a school year; because the student's behavior is substantially similar to the student's behavior in previous incidents that resulted in the series of removals; and because of such additional factors as the length of each suspension or removal, the total amount of time the student has been removed and the proximity of the suspensions or removals to one another. The school district determines on a case-by-case basis whether a pattern of removals constitutes a change in placement. This determination is subject to review through due process and judicial proceedings.

Authority of School Personnel

School personnel may change the placement of a student with a disability to the extent that such alternatives would be applied to students without disabilities:

1. to an appropriate interim alternative educational setting, or suspension, for not

more than ten (10) consecutive school days; and

2. to an appropriate interim alternative education setting (IAES) for not more than 45 days if the child brings a weapon or knowingly possesses, uses, sells or solicits illegal drugs while at school or a school function, or has inflicted serious bodily injury upon another person while at school, on school premises, or at a school function under the jurisdiction of the educational agency.

The Superintendent of Schools may order a change in a placement of a student with a disability to an IAES directly or upon recommendation of a hearing officer even when the Manifestation Team determines that the student's behavior is a manifestation of the student's disability. The setting shall be determined by the CSE.

School personnel may consider any unique circumstances on a case-by-case basis when determining whether a change in placement consistent with the requirements of the Commissioner is appropriate for a student with a disability who violates a school district's code of conduct.

When a student with a disability is suspended or removed from his or her current placement for more than 10 consecutive school days or when a suspension or removal constitutes a disciplinary change of placement and the student's conduct is a manifestation of the student's disability, the Committee on Special Education must either:

- conduct a functional behavioral assessment and implement a behavioral intervention plan, provided that the school district had not conducted such assessment prior to the manifestation determination before the behavior that resulted in the change of placement, or
- if the student already has a behavioral intervention plan, the CSE shall meet to review the plan and its implementation and modify the plan and its implementation, as necessary, to address the behavior that resulted in the change of placement.

Provision of Service during Suspensions

During suspensions or removals for periods of up to 10 school days that do not constitute a disciplinary change in placement, students with disabilities of compulsory attendance age shall be provided with alternative instruction on the same basis as non-disabled students. Students with disabilities who are not of compulsory attendance age shall be entitled to receive services during such suspensions only to the extent that services are provided to nondisabled students of the same age who have been similarly suspended.

During subsequent suspensions or removals for periods of 10 consecutive school days or less that in the aggregate total more than 10 school days in a school year but do not constitute a disciplinary change in placement, regardless of the manifestation determination, students with disabilities shall be provided with services necessary to enable the student to continue to participate in the general education curriculum and to progress toward meeting the goals set out in the student's IEP and to receive, as appropriate, a functional behavioral assessment, behavioral intervention services, and modifications that are designed to address the behavior violation so it does not recur. School personnel, in consultation with at least one of the student's teachers, shall determine the extent to which services are needed, so as to

enable the student to continue to participate in the general education curriculum, although in another setting, and to progress in meeting the goals set out in the student's IEP.

During suspensions for periods in excess of 10 school days in a school year which constitute a disciplinary change in placement, regardless of the manifestation determination, students with disabilities shall be provided with services necessary to enable the student to continue to participate in the general education curriculum, to progress toward meeting the goals set out in the student's IEP, and to receive, as appropriate, a functional behavioral assessment, behavioral intervention services, and modifications that are designed to address the behavior violation so it does not recur. The IAES and services shall be determined by the CSE.

SUPERINTENDENT'S HEARING ON DISCIPLINARY CHARGES AGAINST STUDENTS WITH DISABILITIES

Superintendent's hearings on disciplinary charges against students with disabilities and students presumed to have a disability for discipline purposes shall be bifurcated into a guilt phase and a penalty phase and conducted in accordance with the following procedures:

- 1. The Superintendent of Schools or hearing officer in the superintendent's hearing shall proceed with the guilt phase and determine whether the student is guilty of the alleged misconduct. If it is determined that the student is guilty, the Superintendent of Schools or hearing officer shall determine whether a suspension or removal in excess of 10 consecutive school days in a school year or a disciplinary change in placement should be considered. If such a suspension or removal is considered, before the superintendent orders or the hearing officer recommends any such removal, the superintendent's hearing shall be adjourned until a manifestation determination is made by the Manifestation Team, except in cases where IAES has been ordered. If the superintendent or hearing officer determines that a suspension or removal that would constitute a disciplinary change in placement should not be considered, the hearing shall proceed to the penalty phase.
- 2. Upon a determination by the Manifestation Team that the behavior of a student with a disability was not a manifestation of the student's disability, the student may be disciplined in the same manner as a student without a disability, except that the student shall continue to receive services. Upon receipt of notice of the determination, the superintendent or hearing officer shall proceed with the penalty phase of the hearing. If the Manifestation Team determines that the behavior was a manifestation of the student's disability, the superintendent or hearing officer shall dismiss the superintendent's hearing, except in cases when IAES has been ordered.
- 3. For the penalty phase, the school district will transmit copies of the special education and disciplinary records to the superintendent or hearing officer for consideration

Manifestation Determination Review

If a disciplinary action involving a change in placement for more than 10 school days is contemplated for a student with a disability who has engaged in any behavior that violated any rule or code of conduct of the district that applies to all children, a review of the relationship between the student's disability and the behavior subject to disciplinary action to determine if the conduct is a manifestation of the disability must be made immediately, if possible, but in no case later than 10 school days after the date on which the decision to take disciplinary action was made. This review will take place by a manifestation team in a meeting, which shall include a representative of the school district knowledgeable about the student and the interpretation of information about child behavior, the parents and relevant members of the CSE as determined by the parent and the school district. The parent must receive written notification prior to any manifestation team meeting to ensure that the parent has an opportunity to attend. The notification shall inform the parent of the purpose of the meeting, the names of the individuals expected to attend and inform the parent of their right to have relevant members of the CSE participate at the parent's request.

The manifestation team shall review all relevant information in the student's file including the student's IEP, any teacher observations, and any relevant information provided by the parents to determine if:

the conduct in question was caused by or had a direct and substantial relationship to the student's disability; or

the conduct in question was the direct result of the school district's failure to implement the IEP, in which case, the school district will take immediate steps to remedy the deficiencies.

If the manifestation team determines that the above criteria are applicable to the student, the behavior shall be considered a manifestation of the student's disability. If the manifestation team determines that the conduct was a manifestation of the student's disability, the CSE shall:

- conduct a functional behavioral assessment and implement a behavioral intervention plan for the student; and
- return the student to the placement from which they were removed, unless the parent and the school district agree to a change of placement as part of the modification of the behavior intervention plan.

A special education student may be suspended by a building principal more than once during a school year, but a series of short-term suspensions adding up to ten (10) days in the same school year may be considered a change in placement, requiring prior evaluation and CSE review. Therefore, building principals, in consultation with the chairperson of the CSE, will monitor the total days and pattern of suspensions with respect to each special education student. If a student has already been suspended on multiple occasions, or if their behavior suggests that a "revolving door" pattern of suspensions is developing, the principal is expected to consult with the CSE before again suspending a student for disciplinary reasons. In addition, if a special education student repeatedly violates school rules, any member of the professional staff of a school may ask the CSE to review the student's placement. The parent is invited to the meeting. The Committee, after reevaluation or review

of records, may determine that the student requires a different program, within or outside the district. The CSE may develop a behavioral intervention plan at that time or review the existing plan and its implementation to determine if modifications are necessary.

The parent has the right to seek an independent evaluation or to appeal. The student's class setting will not be changed during the course of the review or appeal procedures.

Determination of Setting

Students with disabilities who have been suspended or removed from their current placement for more than 10 school days may be placed in an interim alternative educational setting (IAES). The IAES shall be an educational setting other than the student's current placement at the time the behavior precipitating the IAES placement occurred. A student placed in an IAES shall: (1) continue to receive educational services so as to enable the student to participate in the general education curriculum, although in another setting, and to progress toward the goals set out in the student's IEP; and (2) receive, as appropriate, a functional behavioral assessment and behavioral intervention services and modifications that are designed to address the behavior violation so that it does not recur.

Parent Notice of Disciplinary Removal

No later than the date on which a decision is made to change the placement of a student with a disability to an IAES, or a decision is to impose a suspension or removal that constitutes a disciplinary change in placement, the parent shall be notified of the decision and shall be provided the procedural safeguards notice.

Parent Appeal

If the parent disagrees with a determination that the student's behavior was not a manifestation of the student's disability or with any decision regarding placement, the parent may request a hearing. The district shall arrange for an expedited hearing in any case described in this section when requested by a parent.

In reviewing a decision with respect to the manifestation determination, the hearing officer shall determine whether the public agency has demonstrated that the student's behavior was not a manifestation of such student's disability consistent with the requirements for a manifestation determination review. In reviewing to place a student in an interim alternative educational setting, the hearing officer shall apply the standards indicated in "Determination of Setting".

When a parent requests a hearing to challenge the interim alternative educational setting or the manifestation determination, the student shall remain in the interim alternative educational setting pending the decision of the hearing officer or until the expiration of the time period discussed in sections "Authority of School Personnel" and "Authority of a Hearing Officer", whichever occurs first, unless the parent and the district agree otherwise.

If the student is placed in an interim alternative educational setting and school personnel propose to change the student's placement after the expiration of the interim alternative educational placement, during the pendency of any proceeding to challenge the proposed change in placement, the student shall remain in the current placement (the student's placement prior to the interim alternative educational setting), except where the student is again placed in an IAES by an Impartial Hearing Officer in an expedited hearing described below.

Authority of an Impartial Hearing Officer

An impartial hearing officer in an expedited due process hearing may order a change in placement of a student with a disability to an appropriate interim alternative educational setting (IAES) for not more than 45 school days, if the hearing officer determines that maintaining the current placement of the student is substantially likely to result in injury to the student or others.

The procedures established in this section may be repeated if the school district believes that returning the student to the original placement is substantially likely to result in injury to the student or others.

Expedited Hearing

If school personnel maintain that it is dangerous for the student to be in the current placement during the pendency of the due process proceedings, the district may request an expedited hearing. An expedited due process hearing shall be conducted in accordance with the procedures for a non-expedited due process hearing except for the following time periods:

- a resolution meeting shall occur within seven days of receiving notice of the due process complaint, unless the parent and school district agree in writing to waive the resolution meeting or agree to use mediation;
- the expedited due process hearing may proceed unless the matter has been resolved to the satisfaction of both parties within 15 days of receipt of the due process complaint;
- the expedited due process hearing shall occur within 20 school days of the date the complaint requesting the hearing is filed; or
- the impartial hearing officer shall make a determination within 10 school days after the hearing.

The impartial hearing officer shall mail a copy of the written, or at the option of the parents, electronic findings of fact and the decision to the parents, Board of Education and Office of Special Education of the State Education Department within 10 school days after the hearing, but in no event later than 45 calendar days after receipt of the request for a hearing, without exceptions or extension. In determining whether the student may be placed in the alternative educational setting or in another appropriate placement ordered by the hearing officer, the hearing officer shall apply the standards indicated in "Authority of a Hearing Officer".

Notwithstanding anything in this policy, if the Superintendent concludes that the student's presence in school creates a substantial likelihood of danger to himself or others, the school district will seek injunctive relief in a state or federal court with respect to a change of placement pending the outcome of review proceedings.

Protections for Students Not Yet Eligible for Special Education and Related Services

A student who has not yet been determined to be eligible for special education under this part and who has engaged in behavior that violated any rule or code of conduct of the district,

including any behavior described above, may assert any of the provisions described herein if the district had knowledge that the student was a student with a disability before the behavior that precipitated the disciplinary action occurred. A district shall be deemed to have knowledge that a child is a student with a disability if:

- the parent of the student has expressed concern in writing to supervisory or administrative personnel of the appropriate educational agency or to a teacher of the student that the student is in need of special education, provided that such expression of concern may be oral if the parent does not know how to write or has a disability that prevents written statements;
- the parent has requested an evaluation of the student; or

a teacher of the student, or other personnel of the district, has expressed specific concerns about a pattern of behavior demonstrated by the student, directly to the Assistant Superintendent of Special Education or to other supervisory personnel of the school district in accordance with the district's established child find or special education referral system.

A student is not a student presumed to have a disability for discipline purposes if, as a result of receiving the information noted above:

- the parent of the student has not allowed an evaluation;
- the parent has refused special education services; or
- it was determined by the CSE that this student is not a student with a disability.

If the district determines that there is no basis for knowledge that a student is a student with a disability prior to taking disciplinary measures against the student, the student may be subjected to the same disciplinary measures as students without disabilities who engaged in comparable behaviors. If a request is made for an evaluation of a student during the time period in which the student is subjected to disciplinary measures under section "Authority of School Personnel" or "Authority of Hearing Officer" above, the evaluation shall be conducted in an expedited manner. An expedited evaluation shall be completed no later than fifteen (15) school days after receipt of the request for evaluation. The CSE shall make a determination of eligibility of the student in a meeting held no later than five (5) school days after completion of the expedited evaluation. If the student is determined to be a student with a disability, taking into consideration information from the evaluation and information provided by the parents, the district shall provide special education and related services in accordance with the provisions of this part, except that, pending the results of the evaluation, the student shall remain in the education placement determined by school authorities, which can include suspension.

Referral to Law Enforcement Authorities

Nothing prohibits a district from reporting a crime committed by a student with a disability to appropriate authorities or to prevent State law enforcement and judicial authorities from exercising their responsibilities. A district reporting a crime committed by a student with a disability shall ensure that copies of the special education and disciplinary records of the student are transmitted for consideration by the appropriate authorities to whom it reports a crime.

ACCESSIBILITY

ACCESS TO ACADEMIC AND DISCIPLINARY CONFERENCES

It is the policy of the school to assure access for parents of students with disabilities to school-initiated conferences with respect to educational planning or school discipline. Accordingly, a sign language interpreter will be provided, upon request, to parents with hearing impairments who require such assistance. Parents requiring this or other accommodations such as a translator or barrier-free site, to participate in meetings of the Committee on Special Education or Preschool Special Education are requested to notify in writing the Special Education Office at the beginning of the school year, at the time of enrollment, or at least five days prior to the scheduled meeting or activity.

ACCESS TO PROGRAMS AND EXTRA-CURRICULAR ACTIVITIES

Students with disabilities residing in the district have the opportunity to participate in all programs and activities administered by the district and available to the students enrolled in district public schools, providing that the students seeking to participate are otherwise qualified to participate in such programs and activities. These may include regular classroom instruction, occupational education programs, ENL programs, laboratory instruction, support services, extracurricular activities and programs, special assemblies and events and career education programs. The district recognizes that extracurricular athletics - which include club, intramural or interscholastic athletics (freshman, junior varsity and varsity) - provide important health and social benefits including improved teamwork, leadership skills and fitness. The district will ensure that equal opportunity to participate in extracurricular athletics is provided to students with disabilities.

ACCESS TO OCCUPATIONAL EDUCATIONAL OPPORTUNITIES

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972

Employment and educational opportunities, including vocational educational opportunities, are offered by the Wantagh Union Free School District on an equal basis without discrimination on the basis of gender.

Discrimination on the basis of gender in education programs and activities is prohibited by Title IX. The district official responsible for the coordination of activities relating to non-discrimination is the Assistant Superintendent. The Assistant Superintendent will provide information, including information on complaint procedures, to any student or employee who feels that their rights under Title IX may have been violated by the district or its officials. In addition, any student or employee may make an inquiry or a complaint directly to the Federal Office for Civil Rights or New York State Division of Human Rights.

MISCELLANEOUS

SCREENING PROCEDURES

A comprehensive procedure has been developed by the school district to locate, identify and provide programs for those students who need special services. Diagnostic screenings are conducted for kindergarten students, new entrants into the district, and students scoring below reference points on State examinations.

The diagnostic screening includes a health examination, review of immunization records, and a determination of receptive and expressive language development, motor development, articulation skills and cognitive development. A report is prepared containing the results of the diagnostic screening conducted on each student.

Screenings Are Conducted As follows:

Kindergarten Screening – all pre-kindergarten students are screened at the end of June prior to their scheduled entrance into kindergarten.

New Entrant Screening – all new entrants are screened no later than December 1st of the school year of entry or within fifteen (15) days of transfer should the entry occur after December 1st.

Students suspected of having a disability as a result of diagnostic screening must be referred to the CSE within fifteen (15) days after completion of the screening. Parents of any student suspected of having a disability which indicates the possible need for special education services will be notified.

PROVISION OF SERVICES TO SCHOOL-AGED STUDENTS WITH DISABILITIES NOT SUBJECT TO COMPULSORY ATTENDANCE REQUIREMENTS AND NOT ENROLLED IN SCHOOL

The Committee on Special Education (CSE) is responsible for providing special education services to a child with a disability under the age of seven who is eligible for school-age services, not subject to compulsory attendance requirements and not on a regular school attendance register for school-age children. These are children with disabilities determined by the CSE to be eligible for school-age special education services who are no longer eligible for preschool special education services, are not parentally placed in a nonpublic elementary school and are not being home schooled.

If a parent of a child who meets the above criteria elects not to enroll their child with a disability in the public school until the child is of compulsory school age, the CSE of the child's school district of residence is responsible to develop an individualized education program (IEP) and offer special education services to the child. The site where the services are to be provided would be determined by the Board of Education. These children are "deemed enrolled" for the purpose of claiming State aid for the provision of special education and related services.

GUIDELINES FOR PROVIDING PUBLIC SCHOOL SERVICES TO STUDENTS IN NON-PUBLIC SCHOOLS

The procedures to locate, identify, and evaluate all non-public school students with disabilities, including students attending religiously-affiliated schools residing in the school district, must be comparable to activities undertaken for students with disabilities in public schools.

The Board of Education is required to furnish special education programs and services to all students with disabilities who attend a non-public school located within the district, upon the written request of the student's parent. If a parent of a student with a disability wishes to have their child receive special education programs and services while enrolled in the non-public school, the parent must file a written request for special education services with the school district of location by June 1st of the year preceding the school year for which services are requested.

Implementation of IDEA 2004 and Non-Public School Students

The school district where the non-public elementary or secondary school is located will be responsible for the equitable provision of services, child find and consultation requirements in IDEA 2004. If the school district where the non-public school is located determines through its child find process that a student is suspected of having a disability, it must immediately refer the student to the CSE of the student's school district of location for evaluation and possible identification as a student with a disability. The school district of location must conduct the evaluation and eligibility determination and, for a student determined eligible for special education services, develop the IESP. The school district of location must provide the services as recommended in the IESP to the student. These special education services do not include special classes or integrated co-teaching services.

The school district where the non-public school is located must expend a proportionate amount of its federal funds made available under Part B of IDEA for the provision of services to students with disabilities attending non-public schools in the jurisdiction of its public school. Such federal funds may not be used for child find purposes. The school district where the non-public school is located can recover tuition from the district of residence for special education services provided to non-resident students. Such tuition must exclude costs paid with federal or State funds by the school district where the non-public school is located who provided the special education services. State and local funds provided by the school district of residence must supplement and in no case supplant the proportionate amount of federal funds expended by the school district in which the non-public school attended by the student is located.

SERVICES TO HOME-SCHOOLED STUDENTS WITH DISABILITIES

Section 3602-c of the Education Law deems home-schooled students with disabilities and students suspected of having a disability to be non-public school students <u>solely</u> for the purpose of receiving special education services during the regular school year.

To be eligible for special education services, a home-schooled student must be a district resident entitled to attend public school. In addition, the student would be required to have an individualized home instruction plan (IHIP) that the Superintendent of Schools has determined to be in compliance with section 100.10 of the Regulations of the Commissioner of Education. Where the student is educated at home, the school district of location is the same as the student's school district of residence.

The district will notify all parents of students with disabilities who are in home instruction programs that:

the Committee on Special Education (CSE) will develop an individualized education services program (IESP) for the student. The IESP would be developed in the same manner and have the same contents as an individualized education program (IEP). An IESP is developed in consideration of the parents' decision to home school their child.

the parent must request special education services in writing to the board of education of the school district by June 1 preceding the school year for which the request for services is made. However, for a student who is first identified as a student with a disability after the first day of June preceding the school year for which the request is made and prior to the first day of June of the current school year, the parent must submit the written request for services within 30 days after the student was first identified. A request may also be submitted within 30 days of a change in the student's school district of residence.

Special education services must be provided to home-schooled students on an equitable basis as compared to special education programs and services provided to other students with disabilities attending public or nonpublic schools within the district.

Parents of home-schooled students who disagree with the IESP recommendation of the CSE would be entitled to due process just as parents of non-public students are.

A board of education determines the location where special education services will be available to home-schooled students, which could include the site of the home school.

REIMBURSEMENT FOR UNILATERAL PLACEMENT IN A PRIVATE SCHOOL

A school district is not required to pay for the tuition for a student with a disability placed in a private school or facility by a parent if that school district made a free appropriate public education available to the student and the parents, instead, elected to place the student in the private school or facility.

If the parents of a student with a disability enroll the student in a private elementary or secondary school without the consent of or referral by the district, a court or a hearing officer may require the district to reimburse the parents for the cost of that enrollment if the court or hearing officer finds that the district had not made a free appropriate public education available to the student in a timely manner prior to that enrollment.

The cost of reimbursement may be reduced or denied if, at the most recent IEP meeting that the parents attended prior to the removal of the student from the public school, the parents did not:

- inform the Committee that they were rejecting the placement proposed by the district to provide a free appropriate public education to their child, including stating their concerns and their intent to enroll their child in a private school at public expense; or
- 10 business days (including any holidays that occur on a business day) prior to the removal of the student from the public school the parents did not give written notice to the school district of the information described in the preceding paragraph;
- if, prior to parental removal of the student from the public school, the school district informed the parents, through the notice requirements described in section 615(b)(7), of its intent to evaluate the student (including a statement of the purpose of the evaluation that was appropriate and reasonable), but the parents did not make the student available for the evaluation; or
- upon a judicial finding of unreasonableness with respect to actions taken by the parent.

The cost of reimbursement may not be reduced or denied for the parents' failure to provide written notice if:

- the parent is illiterate and cannot write in English;
- compliance would likely result in physical or serious emotional harm to the student;
- the school prevented the parent from providing such notice; or
- the parents did not receive notice, pursuant to section 615, of their obligation to provide the written notice described above.

DATA COLLECTION PROCEDURES

All persons involved in the collection of data shall have received prior training and written information regarding the procedures to be followed in collecting data on students with disabilities, 8 NYCRR 200.2(a).

There are two levels at which data collection takes place; one is the district-level census which serves to identify students who reside within the district boundaries, who may be eligible to attend school. The study does not target students who may have disabilities. Therefore, the district will ensure that students with disabilities are located through the census procedures outlined below. The second phase of data collection is for youngsters already identified as having a disability.

CENSUS PROCEDURES

The registrar, who is a full-time civil service employee, has been trained in the census procedures. They maintain a card file consisting of an individual card for each resident home within the district's boundaries. Mailing labels for district-wide mailings are generated from the district computer program that is designed to provide labels by mailing address. District-wide mailings are marked with a "do not forward" designation. When mail is returned to the district office as being undeliverable, the registrar follows up by marking the appropriate census cards as homes that are vacant. As new families move in, the information on these cards is updated.

In addition to this process, there is a perpetual census updating that occurs; as families move out of the district, the registrar contacts the new families to obtain census information.

There is also a procedure in place to identify resident children who attend non-public schools. The school district compiles information about these students through the school district's Transportation Office, the centralized textbook service and the regional BOCES.

The school district's registration process is one that seeks information to identify students with special needs. The registrar has been instructed to ask new registrants questions regarding their youngsters' need for special education. The registration form also requests such information. Parents of youngsters who are known to have special educational needs are given the telephone number of the Assistant Superintendent for Special Education. The registrar also notifies the Special Education Office by telephone and follows up with a copy of the registration form of all new entrants. This also enables these new entrants to be scheduled for New Entrant Screening, which may determine the need for an in-depth evaluation for a youngster with a suspected disability.

The district calendar, which is mailed to each home annually, serves as part of "Child Find" by encouraging parents to access the CPSE/CSE if they feel their child may have special needs.

There is an annual report by October 1st of each year to the Committee on Special Education of youngsters identified by the census procedures as having a disability.

REGISTER OF PUPILS WITH DISABILITIES

The Clericals in the Pupil Personnel Services office have been trained to record the following data on each pupil:

- pupil's name, address, and birthdate;
- pupil's parents' names, address(es), and the dominant language of the pupil's home:
- pupil's suspected disability;
- dates of referral, evaluations, recommendations of the Committee on Preschool Special Education and Committee on Special Education, actual placement, and annual program reviews;
- site where the pupil is currently receiving an educational program;
- other student information as required by the Individuals with Disabilities Education Act and State regulations, including but not limited to the student's race, ethnicity, limited English proficiency status, gender and disability category; and
- if the pupil is not receiving an appropriate education, the reason shall be described.

The above information is gathered from the following respective sites:

- registration form
- referral form and social history form
- CSE recommendation
- child's confidential folder
- CSE minutes to Board of Education
- CPSE minutes to Board of Education

This information is maintained within the computer-based data base which is part of an information management system called Frontline IEP. This system has the ability to generate all the information in the required registry.

Frontline IEP includes a very comprehensive and ongoing training package. Secretaries in the Special Education Office and the Assistant Superintendent for Special Education are trained in the specific data collection procedures.

CENSUS – OCTOBER 2022

- 1. Total number of school-aged students residing in district (including non-public school students): 2,871
- 2. Total number of school-aged students served by district (the above number less non-public school students): 2,729

SPACE ALLOCATION FOR SPECIAL EDUCATION PROGRAMS

It is the policy and practice of the Board of Education of the district to ensure, to the fullest extent possible, that students with disabilities residing in the district shall be educated within the school district.

It is the policy and practice of the Board of Education to ensure, to the fullest extent possible, the allocation of appropriate space within the District for special education programs that meet the needs of school-age students with disabilities. Special education services shall not be denied simply because of a lack of appropriate space. In addition, any change to the allocation of space for special education programs will be made in consideration of the needs of participating students with disabilities for placement in the LRE and for the stability and continuity of their program placements.

Further, it is the policy and practice of the Board of Education to ensure, to the fullest extent possible, that appropriate space will be available to meet the needs of resident students with disabilities who attend special education programs provided by the Board of Cooperative Educational Services (BOCES). Section 200.2(g) Facilities for Special Education Programs requires the district to determine the adequacy and appropriateness of the facilities space available to house special education programs in the geographic area served by BOCES, consistent with the needs for placement in the LRE and for the stability and continuity of program placements for participating students with disabilities. At least once per year, a staff member from the district's Special Education Department will visit the placement of each resident student who attends a BOCES special education program to assure the appropriateness of the space allocated for that placement.

METHODS FOR EVALUATING PROGRAM OBJECTIVES

Through the use of assessment techniques including staff reports, interviews with faculty, parents and students, departmental meetings and site visits, formative data will be gathered relative to the success of the delineated objectives. The data will be analyzed to provide summary information to assist the district in decision-making regarding revisions and modifications of programs, services and procedures.

The goal of the special education program in the district is to provide each youngster with individualized instruction designed to help each student compensate for his or her disability in order to more fully reach his or her potential.

The methods used to evaluate the extent to which the objectives of the special education program have been achieved are:

- ongoing evaluation of pupil achievement using various standardized diagnostic tests, state assessments and other teacher-made assessments;
- annual reviews of students' progress and programs, resulting in revised comprehensive IEPs;
- qualitative techniques such as teacher observations and conferences, classroom observations, anecdotal reports, and end-of-year student summaries;
- yearly departmental goal-setting by the Assistant Superintendent of Pupil Personnel Services which is reviewed by the Superintendent of Schools;
- reevaluation of each pupil with a disability as appropriate; and
- updates to the district plan, as needed.

HEALTH AND SAFETY PRECAUTIONS FOR STUDENTS WITH DISABILITIES

For students with disabilities, each committee on preschool special education or committee on special education must identify if the student has behaviors that impede their learning or that of others. This includes a consideration of whether a student has the tendency to wander or elope and, if so, to ensure that a functional behavioral assessment (FBA) of the behavior is conducted and that the behavior is addressed through proper supervision and through an individualized behavior intervention plan based on the results of the FBA.

In addition, our district schools have ensured that there are building policies, procedures and protocols in place to prevent and address instances of wandering and elopement, particularly for students with cognitive impairments. These include, but are not limited to, the following.

- Staff training on awareness and response
- Supervisory notification and 911 calls
- Communication protocols with local police
- Use of school-wide communication and alert systems
- Pre-assignments for building and ground searches
- Procedures for assuring that crisis response and law enforcement officials have access to floor plans, blueprints, schematics or other maps of the school interior, school grounds and road maps of the immediate surrounding area
- Immediate family notification
- Identification of students with known elopement behaviors to local building principals, hall monitors, and security guards
- Consideration of installment of door alarms and use of other elopement warning devices
- Ensuring students with known elopement behaviors carry basic identification information at all times

These procedures have been incorporated into each school's school safety building plan.

DISTRICT PROGRAMS

SCHOOL-AGED SPECIAL EDUCATION

The Wantagh Union Free School District operates a variety of programs and services for youngsters who possess disabilities. These services are provided to district residents at no cost and in the least restrictive environment upon the recommendation of the Wantagh Committee on Special Education and with the approval of the Wantagh Board of Education.

These services are available to pupils with disabilities through the end of the school year during which their 21st birthday occurs, or until a regular high school diploma has been attained, whichever shall occur first.

A description of each of the Special Education Program options prioritized from least restrictive to more restrictive follows.

CONSULTANT TEACHER SERVICES

Consultant teacher services shall be for the purpose of providing direct and/or indirect services to students with disabilities who attend regular education classes, including career and technical education classes, and/or to such students' regular education teachers. Such services shall be recommended by the Committee on Special Education to meet the specific needs of a student with a disability. The student's Individualized Education Program (IEP) shall indicate the regular education classes in which the student will receive consultant teacher services. Consultant teacher services shall be provided in accordance with the following provisions:

- (1) The total number of students with disabilities assigned to a consultant teacher shall not exceed 20.
- (2) Each student with a disability requiring consultant teacher services shall receive direct and/or indirect services consistent with the student's IEP for a minimum of two hours each week, except that the CSE may recommend that a student with a disability who also needs resource room services in addition to consultant teacher services, may receive a combination of such services consistent with the student's IEP for not less than three hours each week.

RELATED SERVICES

Related services means developmental, corrective, and other supportive services as are required to assist a student with a disability and includes speech-language pathology, audiology services, interpreting services, psychological services, physical therapy, occupational therapy, counseling services, including rehabilitation counseling services, orientation and mobility services, medical services as defined by regulation, parent counseling and training, school health services, school nurse services, school social work, assistive technology services, appropriate access to recreation, including therapeutic recreation, other appropriate developmental or corrective support services, and other appropriate support services and includes the early identification and assessment of disabling conditions in students. The CSE recommends any related service that is appropriate to a youngster's individual needs.

Related services currently provided in the district include psychological services, speech and

language therapy, school nurse services, medical services for diagnostic purposes, physical and occupational therapy, itinerant hearing services and parent counseling and training.

SPEECH and LANGUAGE THERAPY

The goal of speech and language therapy is early identification of communication disorders and therapeutic remediation of articulation and phonological deficits, stuttering, voice disorders, and receptive and expressive language problems, which adversely affect a youngster's educational performance.

This is a district-wide program with services provided by certified speech and language therapists. Services are rendered either individually or in small groups of two to five youngsters. The services are provided predominantly on a pull-out basis and the location of the service is indicated on each student's IEP. The extent and duration of the services are prescribed by the Committee on Special Education and are reviewed at least on an annual basis.

SCHOOL PSYCHOLOGICAL SERVICES

The following major areas of responsibility are assigned to school psychologists: assessment; observation; test administration and interpretation; participation in the Committee on Special Education (CSE), referral, evaluation and placement; monitoring of student progress; pre-referral intervention; consultation with teachers, administrators and parents; student and parent counseling; and liaison activities with community agencies and other professionals. Additional functions relating to special education students include: assisting teachers in the development of interventions to help students in achieving Individualized Education Program (IEP) goals; performing Functional Behavioral Assessments and developing, monitoring and updating Behavior Intervention Plans; coordinating CSE annual review meetings; conducting triennial evaluations; and exploring out-of-district educational alternatives when necessary.

COUNSELING

Counseling as a related service is provided to those youngsters whose psychosocial needs interfere with their benefiting from education. The focus of school-based counseling must be on the school-related difficulties of the youngster with a disability and is designed to assist the youngster in overcoming social, emotional or learning difficulties that interfere with the educational process. Counseling services improve communication and interaction between the youngster and school personnel in order to enable the youngster to be more productive. Counseling also addresses those social skills that students need to function appropriately.

PHYSICAL and OCCUPATIONAL THERAPY

Physical Therapy as a related service is directed towards developing and maintaining the student's physical potential for independence in all education-related activities. A major focus of physical therapy is to develop the youngster's ability to safely negotiate the school environment. The physical therapist evaluates the youngsters and provides therapeutic services as per the recommendation of the CSE. In addition, the physical therapist consults with the special education teachers and is available for CSE meetings and parent-teacher conferences, as needed.

Occupational Therapy is concerned with the impact of a student's disability on their learning performance and ability to independently execute the functional tasks required in the school environment. Occupational therapy focuses on how the student receives and interprets the sensory information that is used in coordination with the motor control needed to meet the demands of the environment. The occupational therapist assesses skill levels and provides remediation in the areas of deficit such as postural control, motor planning, visual perceptual skills, hand skill development and sensory processing. The therapist may also provide alternative materials and environmental modifications to facilitate independence and generalization of those skills. Occupational therapy may be provided individually, in a small group, or as a consult to the classroom teacher, based on the recommendation of the CSE.

HEARING SERVICES

Hearing Itinerant Services are designed to provide direct specialized instruction to students, ages five (5) to twenty-one (21) years of age, with hearing impairments who are enrolled in a general or special education program. Specialized instruction in speech, reading and auditory training are provided by a teacher of the deaf and hard of hearing. These services are necessary in order for students to benefit from their primary educational program.

Due to the low incidence of youngsters with hearing impairments that require this specialized service, the district generally contracts with Nassau BOCES to provide this service when needed

RESOURCE ROOM PROGRAMS

The resource room program is supplemental in nature and is designed to assist youngsters in remediating skill deficits and in dealing more effectively with assignments from their general education classes. The program consists of identification and diagnostic assessment and small group and/or individualized instruction in basic academic skills, oral and written language, study and organizational skills. Encouragement and emotional support are also provided. Ongoing consultation with general education classroom teachers is an integral part of this program in both meeting educational needs as well as in helping students develop basic skills and competency in content areas.

The instructional group in each resource room period does not exceed five students, who are grouped according to their similarity of need. Each resource room period is instructed by a special education teacher. Students shall spend a minimum of three hours per week receiving resource room services and shall not spend more than 50 percent of their time during the day in the resource room program. The regulations permit the CSE to recommend that a student with a disability who also needs resource room services in addition to consultant teacher services to receive a combination of such services consistent with the student's IEP for not less than three hours each week.

The total number of students assigned to a resource room teacher will not exceed 20 at the elementary level and 25 at the middle and high school levels. The service may be provided using both a pull-out and push-in model, although it is predominantly provided using a pull-out model.

Resource room programs are available at all levels as per the recommendations of the CSE.

ELEMENTARY LEVEL SPECIAL EDUCATION

The three elementary schools in Wantagh are situated on separate sites. They are called Wantagh Elementary School, Mandalay Elementary School, and Forest Lake Elementary School. All educate students from kindergarten to fifth grade.

INTEGRATED CO-TEACHING SERVICES

According to the current Part 200 Regulations of the Commissioner of Education, which was last updated in October 2016, section 200.6 states that a school district may include integrated co-teaching services in its continuum of services that its provides to students with disabilities. Integrated co-teaching services means the provision of specially designed instruction and academic instruction provided to a group of students with disabilities and non-disabled students. The maximum number of students with disabilities receiving integrated co-teaching services in a class shall be determined in accordance with the students' individual needs as recommended on their IEPs, provided that the number of students with disabilities in each class not exceed 12 students.

School personnel assigned to each class shall minimally include a special education teacher and a general education teacher. Additional personnel assigned to such classes by the district may not serve as the special education teacher.

An important component of this program is the ongoing collaboration between the general and special education teacher. Adaptations of curriculum, methodologies, assessments, assignments, and environment are assessed and individualized for each student, in accordance with the needs specified in each youngster's IEP.

The district provides ongoing support to the staff associated with the inclusion program through staff development opportunities, common planning time and administrative support that focuses on co-teaching strategies and curriculum adaptations/modifications.

ELEMENTARY SPECIAL EDUCATION CLASSES

The elementary special education class that is non-categorical serves youngsters who are classified as having a disability by the Committee on Special Education. Students are grouped according to similarity of need and as per the four grouping criteria - levels of academic achievement, social development, physical development, and management needs - defined in 8 NYCRR200.6(a)(3).

The age span between the youngest and oldest student is less than or equal to 36 months. Each full-time class is staffed by a certified special education teacher and a teacher aide.

Additionally, many of the elementary special education students are mainstreamed into one or more academic subjects as per the recommendation of the CSE and as specified in their Individual Education Programs. The youngsters spend as little as 2 hours per day up to the maximum of five hours daily in their special education class, according to their individual needs. Therefore, although the class roster may have a maximum of fifteen children listed, there are many opportunities for smaller group and individualized instruction.

These students have a variety of learning/language and attentional difficulties that significantly impact upon their ability to achieve the learning standards and progress in the general education curriculum. Students in this program generally require special education services for at least fifty percent of the day in this small class setting. The students are also mainstreamed in a general education class for part of the day, as described above.

LIFE SKILLS PROGRAM CURRICULUM

The Wantagh Union Free School District offers students with different abilities a diverse and creative curriculum set in a dynamic and welcoming public school setting. The Wantagh School District is committed to the belief that all students should learn and be an active member in the least restrictive environment when feasible

The program serves students in Elementary (k-5), Middle (6-8) and High (to 21 years of age) School settings. The Elementary classes are located at Mandalay Elementary School and the Middle and High school classes are located in their respective buildings.

These classroom settings allow for maximum and appropriate support of academic instruction as well as assistance for elective and extracurricular activities. Instruction in reading, writing and mathematics is individual or small group settings to target the individual student. Each student is taught by an interdisciplinary team composed of the special education classroom teacher, teacher aides, Occupational, Physical, and Speech Therapist, psychologist, and administrators.

Mainstream opportunities are a critical component of our program at Wantagh. Students are supported, whenever tolerated, to join their same-aged peers in a variety of school environments. Students attend special area classes (music, art, STEAM, IMC, and physical education) with the general education cohort. Students also participate in lunch and recess with their grade level. When academically and/or socially appropriate, students also participate in classroom activities (snack, school events, classroom parties, etc.) to promote socialization as much as tolerated during the school day. We also promote socialization through our Best Buddies program within the school district.

The program emphasizes independence in daily living skills, promoting and developing an effective means of communication and socialization, functional academic skills, regulating behaviors and building coping strategies, and teaching and fostering vocational skills. Community-based instruction is an essential part of the curriculum. The goal of community-based instruction is to provide experiences for students to generalize the skills they have learned within the classroom from the primary level to natural environments.

At the elementary level, the goal of this program is explicit instruction and exposure in the community. The middle school and high school will build upon the explicit instruction and exposure that students encounter during their elementary years.

SECONDARY SPECIAL EDUCATION

Secondary special education in Wantagh, grades 6 - 12, is a departmentalized program which was established in order to more effectively meet the educational needs of a population of students with disabilities in relation to Part 100 curriculum requirements and to adhere to the concept of the least restrictive environment. All secondary level students with disabilities in Wantagh participate in a high quality inclusive educational setting where students are held to high expectations for achievement and have meaningful access to challenging academic content that prepare them for college and careers.

SECONDARY RESOURCE ROOM

The secondary level resource room program consists of direct individualized, small group instruction in strategic behaviors that students need to master concepts and information. These include improving executive functioning skills, organization of time, priority goal setting, appropriate study skills, academic reinforcement, and communication skills. Transfer of the skills or strategies acquired to the academic demands of general education setting is provided. Students are prepared to become self-advocates in expressing academic needs and are aided in identifying and utilizing services to support academic needs. Ongoing consultation with general education teachers is an integral part of this resource program.

CO-TAUGHT CLASSES - INTEGRATED CO-TEACHING SERVICES

High school classified students are provided integrated co-teaching services for most required courses that lead to a Regents diploma: four years of English and social studies and two years of math and three years of science. This model also includes the availability of a non-mandated skills class in grades 9, 10 and 11 to support the skills needed to successfully pass the Regents exams needed for graduation with a high school diploma.

Integrated co-teaching services are offered in Living Environment, Earth Science, and Chemistry to those students with disabilities who require that support in the science realm.

All secondary level students participate in general education classes, to the maximum extent appropriate, in the academic areas and can participate in courses in the foreign language, physical education, fine arts, music, and practical arts departments.

At both Wantagh Middle School and the High School, each student has a special education teacher assigned as his or her contact teacher, known as the student's case manager. This teacher is personally responsible for the youngster's integration into the school. This teacher, through ongoing communication with the general education teachers, the youngster's parents, and the other special education department members, provides a source of support for the student.

SPECIAL EDUCATION CLASSES

The secondary special education classes are non-categorical and currently serve youngsters who are classified as being disabled through the Committee on Special Education. Students are grouped according to similarity of need and as per the four grouping criteria - levels of academic achievement, social development, physical development, and management needs - defined in 8 NYCRR200.6(a)(3).

The age span between the youngest and oldest student is less than or equal to 36 months. Each full-time class is staffed by a certified special education teacher and a teacher aide.

For the 2021-22 school year, special class instruction is available in both the MS and the HS in all courses for all required courses that lead to a Regents diploma: four years of English and social studies and three years of math and science.

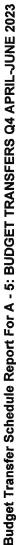
LIFE SKILLS PROGRAM CURRICULUM

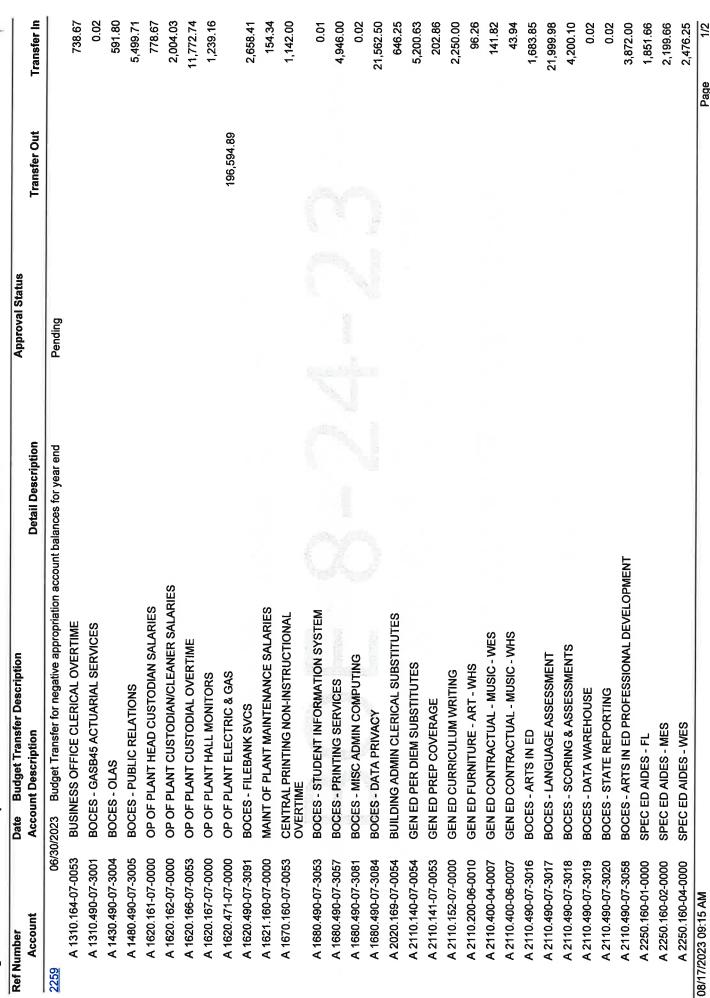
See above for a full description of the program as it applies across the district. At the secondary level, this program takes place at the middle school or high school. The goal of this program at the middle school is to bridge academic learning with a programmatic introduction to the community. Students learn about their community and opportunities for leisure and work. Academic skills are applied within the school and community through field trips and jobs in the buildings. At the high school level, transition services continue until students are 21 years of age through these classes. Instructional activities and social skills training are embedded within the ongoing and natural routines of home, school, vocational, and community settings. Meetings with the district psychologist focus on student strengths and there is ongoing follow up for each student to assist in the transition process.

AVAILABILITY OF COPIES OF THIS POLICY

The current Special Education District Plan is on file and available for review in the Office of Superintendent of Schools, the Pupil Personnel Services Office, and at each of the district's public school buildings. The Special Education District Plan may also be viewed on the district's website at www.wantaghschools.org. A parent may request and receive a copy of the policy from the school district at any time. Requests should be made through the Pupil Personnel Office.

WANTAGH UFSD onsite at Nassau BOCES









NOISINN

Budget Transfer Schedule Report For A - 5: BUDGET TRANSFERS Q4 APRIL-JUNE 2023

Ref Number	Date Budget Transfer Description		Approval Status		
Account	Account Description	Detail Description		Transfer Out	Transfer In
A 2250.160-05-0000	SPEC ED AIDES - WMS				4,861.98
A 2250.160-06-0000	SPEC ED AIDES - WHS				2,473.30
A 2250.472-07-0000	SPEC ED NON-PUBLIC SCHOOL TUITION			148,192.07	
A 2250.490-07-3060	BOCES - IEP DIRECT				13,281.35
A 2280.490-06-3029	BOCES - OCC. ED TUITION				3,278.00
A 2330.490-06-3030	BOCES - TWILIGHT PROGRAM				22,829.04
A 2610.490-01-3032	BOCES LIBRARY SERVICES - FL				0.02
A 2610.490-04-3034	BOCES LIBRARY SERVICES - WES				0.01
A 2630.490-07-3039	BOCES - NETWORK SERVICES				39,674.98
A 2630.490-07-3072	BOCES - BOTIE				0.02
A 2630.490-07-3073	BOCES - PARENT SQUARE				0.02
A 2810.150-05-0000	GUIDANCE COUNSELORS SALARIES - WMS				5,135.90
A 2810.150-06-0000	GUIDANCE COUNSELORS SALARIES - WHS				224.10
A 2810.490-07-3090	BOCES - MENTAL HEALTH PARTNERSHIP				7,848.75
A 2815.160-06-0000	HEALTH SERVICES NURSES SALARIES - WHS				5,691.16
A 2815.163-07-0054	HEALTH SERVICES SUBSTITUTE NURSES				40.00
A 2820.150-07-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - DW				2,029.08
A 2850.151-07-0000	CO-CURRICULAR SUPERVISIONS				9,652.75
A 2855.151-06-0051	ATHLETICS GAME SUPERVISION SALARIES				25.00
A 5510.162-07-0000	DISTRICT TRANSPORTATION BUS MONITOR SALARIES				209.82
A 5510.164-07-0000	DISTRICT TRANSPORTATION OVERTIME				124.78
A 5510.169-07-0054	DISTRICT TRANSPORTATION SUBSTITUTE BUS DRIVERS				606.25
A 5581.490-07-3092	BOCES - BUS INSPECTIONS				1,400.00
A 9010.800-07-0000	NYS EMPLOYEES RETIREMENT SYSTEM				17,788.00
A 9040.800-07-0000	WORKERS' COMPENSATION				22,297.49
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH				4,665.76
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND				80,696.02
			Grand Totals:	344,786.96	344,786.96
Number of Bu	Number of Budget Transfers: 1		Net Amount:	0.00	

2/2



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.160-07-0000	NON-INST SALARIES	0.00	0.00	00:00	0.00	00.0	0.00
A 1010.400-07-0000	BOE CONTRACTUAL EXPENSE	5,350,00	-1,970.00	3,380.00	1,838.85	00.00	1,541.15
A 1010.450-07-0000	BOE SUPPLIES	2,955.00	905.22	3,860.22	2,061.37	0.00	1,798.85
A 1010.490-07-3047	BOCES - BOLD SYSTEM	14,257.00	3,692.00	17,949.00	13,119.38	00.0	4,829.62
1010	BOARD OF EDUCATION *	22,562.00	2,627.22	25,189.22	17,019.60	0.00	8,169.62
A 1040.160-07-0000	DISTRICT CLERK SALARY	70,812.00	4.85	70,816.85	70,816.85	00.00	0.00
A 1040.164-07-0053	DISTRICT CLERK OVERTIME	5,000.00	5,000.00	10,000.00	7,832.88	0.00	2,167.12
A 1040.400-07-0000	DISTRICT CLERK CONTRACTUAL EXPENSE	100.00	-100.00	0.00	0.00	0.00	0.00
A 1040.450-07-0000	DISTRICT CLERK SUPPLIES	200.00	0.00	200.00	61.34	00.00	438.66
1040	DISTRICT CLERK *	76,412.00	4,904.85	81,316.85	78,711.07	0.00	2,605.78
A 1060.160-07-0000	DISTRICT MEETING ELECTION WORKERS	625.00	0.00	625.00	453.75	0.00	171.25
A 1060.400-07-0000	DISTRICT MEETING CONTRACTUAL EXP	50,900.00	-13,569.00	37,331.00	27,196.93	0.00	10,134.07
A 1060.450-07-0000	DISTRICT MEETING SUPPLIES	1,000.00	0.00	1,000.00	508.65	00.00	491.35
1060	DISTRICT MEETING *	52,525.00	-13,569.00	38,956.00	28,159.33	0.00	10,796.67
10	BOARD OF EDUCATION ***	151,499.00	-6,036.93	145,462.07	123,890.00	0.00	21,572.07
A 1240,156-07-0000	SUPT OFFICE INSTRUCTIONAL SALARIES	249,408.00	7,743.00	257,151.00	257,151.00	0.00	0.00
A 1240.160-07-0000	SUPT OFFICE NON-INSTRUCTIONAL SALARIES	114,095.00	4,037.15	118,132.15	118,132.15	00.00	0.00
A 1240.164-07-0053	SUPT OFFICE CLERICAL OVERTIME	2,000.00	-2,000.00	0.00	00.00	0.00	00.00
A 1240.198-07-0000	SUPT OFFICE ALLOWANCE TAXABLE	4,600.00	00.00	4,600.00	4,600.00	0.00	00'0
A 1240, 199-07-0000	SUPT OFFICE REIMBURSEMENT NONTAXABLE	1,200.00	0.00	1,200.00	1,200.00	0.00	0.00
A 1240.400-07-0000	SUPT OFFICE CONTRACTUAL	8,000.00	1,500.00	9,500.00	8,829.12	0.00	670.88
A 1240.450-07-0000	SUPT OFFICE SUPPLIES	750.00	0.00	750.00	701.66	0.00	48.34
1240	SUPERINTENDENT OF SCHOOLS	380,053.00	11,280.15	391,333.15	390,613.93	0.00	719.22
12	SUPERINTENDENT OF SCHOOLS **	380,053.00	11,280.15	391,333.15	390,613.93	0.00	719.22
A 1310.156-07-0000	BUSINESS OFFICE INSTRUCTIONAL SALARIES	352,360.00	20,072.00	372,432.00	372,431.23	0.00	0.77
A 1310.160-07-0000	BUSINESS OFFICE NON-INSTRUCTIONAL SALARIES	416,385.00	-61,399.71	354,985.29	354,984.52	0.00	0.77
A 1310.164-07-0053	BUSINESS OFFICE CLERICAL OVERTIME	5,000.00	6,625.05	11,625.05	12,363.72	00:00	-738.67
A 1310.169-07-0054	BUSINESS OFFICE CLERICAL SUBSTITUTES	0.00	787.50	787.50	787.50	0.00	0.00
A 1310.200-07-0000	BUSINESS OFFICE FURNITURE	6,000.00	-6,000.00	0.00	00.0	00:00	0.00
A 1310,400-07-0000	BUSINESS OFFICE CONTRACTUAL	18,900.00	58,269.69	77,169.69	74,709.09	2,460.60	0.00
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1310,450-07-0000	BUSINESS OFFICE SUPPLIES	5,600.00	2,284.62	7,884.62	7,700.23	0.00	184.39
A 1310.490-07-3001	BOCES - GASB45 ACTUARIAL SERVICES	4,492.00	262.98	4,754.98	4,755.00	0.00	-0.02
A 1310.490-07-3045	BOCES - STATE AID PLANNING	3,514.00	-69.00	3,445.00	3,445.00	0.00	0.00
A 1310.490-07-3046	BOCES - FINANCIAL SYSTEM	45,442.00	-309.77	45,132.23	43,067.22	0.00	2,065.01
1310	BUSINESS ADMINISTRATION *	857,693.00	20,523.36	878,216.36	874,243.51	2,460.60	1,512.25
A 1320.400-07-0000	AUDITING AUDITOR'S FEES	101,643.00	40,139.62	141,762.62	113,262.62	20,000.00	00.0
1320	AUDITING * THE ACTION OF ANY ABY	101,643.00	40,139.62	141,782.62	115,282.62	26,500.00	0.0 0
A 1325 400-07-0000	TREASURER CONTRACTUAL	36.925.00	-20,000.00	16,925.00	16,880.00	0.00	45.00
A 1325.450-07-0000	TREASURER SUPPLIES	200.00	-200.00	0.00	00.00	0.00	0.00
1325	TREASURER *	53,807.00	-17,382.00	36,425.00	36,380.00	0.00	45.00
A 1345.400-07-0000	PURCHASING CONTRACTUAL	14,662.00	-2,177.00	12,485.00	12,485.00	0.00	0.00
A 1345.490-07-3002	BOCES - PURCHASING SERVICES	7,905.00	-155.00	7,750.00	7,750.00	0.00	00.00
1345	PURCHASING *	22,567.00	-2,332.00	20,235.00	20,235.00	0.00	0.00
13	FINANCE **	1,035,710.00	40,948.98	1,076,658.98	1,046,141.13	28,960.60	1,557.25
A 1430.150-07-0000	PERSONNEL INSTRUCTIONAL SALARY	0.00	158,125.00	158,125.00	158,125.00	0.00	00.00
A 1430.160-07-0000	PERSONNEL NON INSTRUCTIONAL SALARY	110,757.00	8,939.30	119,696.30	119,696.30	0.00	00.00
A 1430.164-07-0053	PERSONNEL CLERICAL OVERTIME	2,500.00	-1,907.55	592,45	0.00	00'0	592.45
A 1430.400-07-0000	PERSONNEL CONTRACTUAL	14,000.00	-9,722.38	4,277.62	3,687.37	0.00	590.25
A 1430,401-07-0000	PERSONNEL ADVERTISING	5,500.00	-5,500.00	00.00	00.00	0.00	0.00
A 1430.404-07-0000	PERSONNEL LEGAL	114,500.00	20,976.93	135,476.93	129,565.66	0.00	5,911,27
A 1430.450-07-0000	PERSONNEL SUPPLIES	250.00	0.00	250.00	179.00	0.00	71.00
A 1430.490-07-3004	BOCES - OLAS	6,061.00	-734.80	5,326.20	5,918.00	0.00	-591.80
A 1430.490-07-3048	BOCES - RECORDS RETENTION	9,100.00	-3,941.00	5,159.00	5,159.00	0.00	0.00
A 1430.490-07-3049	BOCES - NIS	4,590.00	-90.00	4,500.00	4,500.00	0.00	0.00
A 1430.490-07-3050	BOCES - AESOP	7,289.00	203.00	7,492.00	7,492.00	0.00	0.00
A 1430.490-07-3051	BOCES - REGIONAL CERTIFICATION	4,738.00	-93.00	4,645.00	4,500.00	00.00	145.00
A 1430.490-07-3074	BOCES - COMPLIANCE TRAINING	1,173.00	-23.00	1,150.00	1,150.00	0.00	0.00
A 1430,490-07-3080	BOCES - FRONTLINE CENTRAL	11,500.00	-226.00	11,274.00	00.00	0.00	11,274.00
1430	PERSONNEL *	291,958.00	166,006.50	457,964.50	439,972.33	0.00	17,992.17
A 1480.160-07-0000	PUBLIC INFO NON INSTRUCTIONAL SALARY	0.00	22,175.00	22,175.00	22,175.00	0.00	0.00
A 1480.403-07-0000	PUBLIC INFO COMMUNITY RELATIONS	300.00	0.00	300.00	275.00	0.00	25.00
A 1480.404-07-0000	PUBLIC INFO POSTAGE / BULK MAIL PERMIT	10,000.00	-450.00	9,550.00	9,550.00	0.00	0.00
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CHANT FRAILS & SUPPLES 0.00 1,225 00 1,225 00 1,108 07 0.00 S. PUBLICA REALINOS 45,280.00 221,00 45,71,00 96,970.71 0.00 CORMATION & SERVICES 5,585.00 221,00 45,71,00 96,970.71 0.00 PLANT FACILITIES DIRECTOR & SALARIES 34,585.00 183,17.50 55,865.00 324,611 0.00 PLANT FACILITIES DIRECTOR & SALARIES 34,865.00 110,416.15 1,228,738.65 174,579.39 0.00 PLANT HEAD CUSTODIAN SALARIES 34,865.00 110,416.15 1,238,738.65 1,439.00 0.00 PLANT CHENCALONE CARRIER 1,639.00 1,146.73 323,197.07 323,197.07 0.00 PLANT CLERICAL OVERTIME 1,630.00 1,146.73 1,439.00 0.00 0.00 PLANT STUDENT WORKERS 23,000.00 1,146.00 1,479.00 0.00 0.00 PLANT STUDENT WORKERS 13,000.00 1,560.00 1,479.00 1,479.07 0.00 PLANT STUDENT WORKERS 13,000.00 1,560.00 1,479.00 1,479.07	PUBLIC INFO MATERIALS & SUPPLIES BOCES - PUBLIC RELATIONS BOCES - PUBLIC RELATIONS PERSONNEL & PUBLIC RELATIONS SERVICES OP OF PLANT FACILITIES DIRECTOR & 240,54 ASST SALARIES OP OF PLANT TEAD CUSTODIAN SALARIES 354,85 OP OF PLANT CLERICAL OVERTIME 5,56 OP OF PLANT SECURITY AIDES OF 7,39 OP OF PLANT SECURITY AIDES OVERTIME 5,30 OP OF PLANT SECURITY AIDES OVERTIME 154,00 OP OF PLANT SECURITY AIDES OVERTIME 5,30 OP OF PLANT SECURITY AIDES OVERTIME 154,00 OP OF PLANT SECURITY SERVICES 8 DUMPSTER 139,00 OP OF PLANT HEALTH & SAFETY 122,00 OP OF PLANT HEALTH & SAFETY 100,50 OP OF PLANT SECURITY SERVICES 0P O	Budget Adjustments	Adj. Budget	Expensed	Encumpered	Available
Personner a proces - Public Relations 45,250.00 23,171.00 78,723.00 50,370,71 0.00 Personner a public Information & services 56,560.00 23,171.00 78,723.00 54,773.00 56,740.01 0.00 Personner a public Information & services 24,560.00 114,556.83 174,573.8 0.00 Personner a public Information & services 24,560.00 114,556.83 174,573.8 0.00 Personner a public Information & services 24,560.00 114,556.83 174,573.8 0.00 Personner a public Information & services 35,680.00 114,456.83 174,573.8 0.00 Personner a public Information & services 23,680.00 114,456.8 175,07,22.8 0.00 Personner a public Information & services 23,080.00 114,456.8 175,07,22.8 0.00 Personner a public Information & services 23,080.00 114,456.8 118,486.8 0.00 Personner a public Information & services 15,890.00 147,807 0.00 Personner a public Information & services 15,890.00 147,807 0.00 Personner a public Information & services 15,890.00 147,807 0.00 Personner a public Information & services 15,890.00 147,807 0.00 Personner a public Information & services 15,890.00 147,807 0.00 Personner a public Information & services 15,890.00 14,790.00 14,790.7 0.00 Personner a public Information & services 12,890.00 1,1890.00 1,1890.00 1,1890.00 0.00 Personner a public Information & services 13,900.00 1,1890.00 1,1890.00 0.00 0.00 Personner a public Information & services 1,890.00 1,1890.00 0.00 0.00 0.00 Personner a public Information & services 1,890.00 1,1890.00 0.00 0.00 0.00 Personner a public Information & services 1,890.00 1,1890.00 0.00 0.00 0.00 0.00 Personner a public Information & services 1,890.00 1,1890.00 0.0	PUBLIC INFORMATION & SERVICES * 55,55 PUBLIC INFORMATION & SERVICES * 347,50 SERVICES OP OF PLANT FACILITIES DIRECTOR & 347,50 SAST SALARIES OP OF PLANT HEAD CUSTODIAN SALARIES 354,86 OP OF PLANT CUSTODIAN/CLEANER 1,639,19 SALARIES OP OF PLANT CUSTODIAN/CLEANER 1,639,19 SALARIES OP OF PLANT SECURITY AIDES 23,00 OP OF PLANT SECURITY AIDES OVERTIME 5,50 OP OF PLANT SECURITY AIDES OVERTIME 154,00 OP OF PLANT SECURITY AIDES OVERTIME 154,00 OP OF PLANT SECURITY AIDES OVERTIME 154,00 OP OF PLANT BALL MONITORS 33,00 OP OF PLANT BALL MONITORS 133,00 OP OF PLANT BALTH & SAFETY 122,00 OP OF PLANT HEALTH & SAFETY 122,00 OP OF PLANT HEALTH & SAFETY 120,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY STHLETIC EVENTS 30,00 OP OF PLANT SECURITY SERVICES 30,00 OP OF PLANT SECUR		1,225.00	1,108.07	00.00	116.93
PUBLIC INFORMATION & SERVICES 65,660.00 23,171.00 78,771.00 64,087.73 0.00 PERSONNE & PUBLIC INFORMATION *** 347,686.00 183,177.50 65,868.50 524,687.11 0.00 SERVICES ASST SALARIES 347,686.00 -10,416.15 174,579.33 0.00 OF OF PLANT PACILITIES DIRECTOR & SALARIES 354,866.00 -11,683,195.07 -174,596.30 174,579.33 0.00 OF OF PLANT PACILITIES DIRECTOR 1,639,196.00 -110,416.15 1,528,778.85 1,530,782.88 0.00 OF OF PLANT CLERICAL OVERTIME 5,500.00 -41,683.73 41,683.73 44,980.00 0.00 OF OF PLANT CLERICAL OVERTIME 5,500.00 -41,683.73 13,482.73 44,693.00 0.00 OF OF PLANT CLERICAL OVERTIME 15,000.00 33,462.00 34,000.00 34,000.00 0.00 0.00 OF OF PLANT CLERICAL OVERTIME 15,000.00 33,462.00 34,000.00 0.00 0.00 0.00 OF OF PLANT CLERICAL OVERTIME 13,000.00 -2,600.00 34,000.00 0.00 0.00 O	PUBLIC INFORMATION & SERVICES SERVICES OP OF PLANT FACILITIES DIRECTOR & 347,56 SERVICES OP OF PLANT FACILITIES DIRECTOR & 354,86 OP OF PLANT CUSTODIAN/CLEANER 1,639,19 SALARIES OP OF PLANT CUSTODIAN/CLEANER 1,639,19 SALARIES OP OF PLANT CUSTODIAN/CLEANER 1,639,19 SALARIES OP OF PLANT SECURITY AIDES 0VERTIME 5,56 OP OF PLANT SECURITY AIDES OVERTIME 154,06 OP OF PLANT SECURITY SECURITY AIDES OVERTIME 154,06 OP OF PLANT MANDATED CONTRACTUAL 33,06 OP OF PLANT MANDATED CONTRACTUAL 12,06 RENTAL OP OF PLANT HEALTH & SAFETY 122,06 OP OF PLANT HEALTH & SAFETY 122,06 OP OF PLANT HEALTH & SAFETY 100,56 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY ATHLETIC EVENTS 30,56 OP OF PLANT SECURITY SERVICES 0P OF PLANT SECURITY CONTRACTUAL 30,56 OP OF PLANT SECURITY CONTRACTUAL 30,56 OP OF PLANT SECURITY CONTRACTUAL 30,56 OP OF PLANT SECURITY CONTRACTUAL 30,56		45,471.00	50,970.71	00:00	-5,499.71
PERSONNEL & PUBLIC INFORMATION 347,508.00 159,177.50 656,665.50 324,681.11 0.00 GO OF PLANT HEAD CUSTODIAN SALARIES 240,541.00 45,964.07 174,368.83 114,579.39 0.00 ASST SALARIES 354,866.00 -31,686.83 323,197.07 323,977.4 0.00 OP OF PLANT HEAD CUSTODIAN SALARIES 1,638,166.00 -110,416.16 1,528,778.86 1,530,722.89 0.00 SALARIES 34,867.80 -110,416.16 1,528,778.86 1,530,722.89 0.00 OP OF PLANT SCURITY AIDES 23,000.00 -41,667.3 1,343.27 84.90 0.00 OP OF PLANT SCURITY AIDES OVERTIME 15,000.00 -41,667.3 1,343.27 84.90 0.00 OP OF PLANT SCURITY AIDES OVERTIME 16,000.00 33,462.0 28,772.74 0.00 0.00 OP OF PLANT SCURITY AIDES OVERTIME 15,000.00 19,877.48 117,569.48 117,790.00 0.00 OP OF PLANT SCURITY 13,000.00 2,800.00 1,479.07 0.00 0.00 OP OF PLANT SCURITY 12,000.00 1,580.00	PERSONNEL & PUBLIC INFORMATION ** 347,56 SERVICES OP OF PLANT FACILITIES DIRECTOR & 240,54 ASST SALARIES OP OF PLANT HEAD CUSTODIAN SALARIES 1,639,18 OP OF PLANT CUSTODIAN/CLEANER 1,639,18 OP OF PLANT CUSTODIAN/CLEANER 23,00 OP OF PLANT SECURITY AIDES OVERTIME 5,56 OP OF PLANT SECURITY AIDES OVERTIME 154,00 OP OF PLANT SECURITY SERVICES 133,00 OP OF PLANT HALL MONITORS 3,00 M.S. EQUIPMENT 120 OP OF PLANT HEALTH & SAFETY 122,00 OP OF PLANT HEALTH & SAFETY 122,00 OP OF PLANT HEALTH SERVICES 100,55 OP OF PLANT SECURITY SERVICES 6,281 OP OF PLANT SECURITY ATHLETIC EVENTS 30,50 OP OF PLANT SECURITY ATHLETIC EVENTS 30,50 OP OF PLANT SECURITY CONTRACTUAL 30,55 OP OF PLANT SECURITY CONTRACTUAL 30,55		78,721.00	84,078.78	0.00	-5,357.78
OPO PLANT FACILITIES DIRECTOR & 240,541,00 -65,684,07 174,586,33 174,579,39 0.00 OP OF PLANT HEAD CUSTODIANI SALARIES 354,866.00 -31,668,33 323,197,07 323,977,4 0.00 OP OF PLANT CUSTODIANI CLEANER 1,639,186.00 -110,416,15 1,529,778,66 1,530,782,88 0.00 SALARIES 0P OF PLANT CLERICAL OVERTIME 5,500.00 -4,165,73 1,434,27 849 0.00 OP OF PLANT SCURITY ADES 5,300.00 -4,165,73 1,434,27 849 0.00 OP OF PLANT SCURITY ADES 5,300.00 -2,300.00 0.00 0.00 0.00 0.00 OP OF PLANT SCURITY ADES 0.00 33,148,20 33,146,20 28,176,60 0.00 OP OF PLANT SCURITY ADES OVERTIME 0.00 33,148,20 34,400 0.00 0.00 OP OF PLANT SCURITY ADES OVERTIME 150,000 13,448,20 34,400 0.00 0.00 OP OF PLANT SCURITY 15,000 13,448,20 34,440 1,479,07 0.00 OP OF PLANT SCURITY 13,000 0.00<	OP OF PLANT FACILITIES DIRECTOR & ASST SALARIES OP OF PLANT HEAD CUSTODIAN SALARIES OP OF PLANT CUSTODIAN/CLEANER SALARIES OP OF PLANT CUSTODIAN/CLEANER SALARIES OP OF PLANT NON-INSTRUCTIONAL SALARIES OP OF PLANT SECURITY AIDES OP OF PLANT SECURITY SALES OP OF PLANT SECURITY SAFETY OP OF PLANT BURSTITUTES M.S. EQUIPMENT OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH & SAFETY OP OF PLANT SECURITY SERVICES OP OF PLANT SECUR		536,685.50	524,051.11	0.00	12,634.39
OP OF PLANT HEAD CUSTODIAN SALARIES 364,866 to the plant of the plant custodian salaries 3,516,28 (158),78 (158),707 323,97,77 323,97,73 0.00 SALARIES 1,689,166 to the plant CUSTODIAN/CLEANER 1,689,166 to the plant CUSTODIAN/CLEANER 1,589,166 to the plant CUSTODIAN/CLEANER 0.00 1,514,28 5,14,980 to the plant CUSTODIAN/CLEANER 0.00 0.00 OP OF PLANT SCURITY AIDES OVERTIME 5,500 to the plant STUDENT WORKERS 23,000 to the plant STUDENT WORKERS 23,000 to the plant CUSTODIAL COVERTIME 14,160,73 46,635,611 0.00 OP OF PLANT SCURITY AIDES OVERTIME 14,000 to the plant TOWN TORKERS 23,000 to the plant CUSTODIAL COVERTIME 14,000 to the plant CUSTODIAL COVERTIME 13,000 to the plant CUSTODIAL CUSTO	OP OF PLANT HEAD CUSTODIAN SALARIES OP OF PLANT CUSTODIAN/CLEANER SALARIES OP OF PLANT CUSTODIAN/CLEANER SALARIES OP OF PLANT SCURITY AIDES OP OF PLANT SECURITY AIDES OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT BUBSTITUTES M.S. EQUIPMENT OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH & SAFETY OP OF PLANT SECURITY SERVICES		174,586.93	174,579.39	0.00	7.54
OP OF PLANT CUSTODIANOCLEANER (538,195.00) -110,4416.15 (528,778.85) 1,528,778.85 1,530,792.89 0.00 SALARIES OP OF PLANT NON-INSTRUCTIONAL 47,999.00 3,515.28 51,514.28 51,499.00 0.00 OP OF PLANT CLERICAL OVERTIME 5500.00 -4,166.73 1,343.27 84.90 0.00 OP OF PLANT SCURITY ADES 53,000.00 -33,146.20 33,146.20 0.00 0.00 0.00 OP OF PLANT SCURITY ADES OVERTIME 154,000.00 196,000 34,400.00 33,146.20 28,176.96 0.00 OP OF PLANT SCURITY ADES OVERTIME 154,000.00 196,000 7,000.00 147,307 0.00 OP OF PLANT HALL MONITORS 33,000.00 -25,000.00 7,000.00 147,307 0.00 OP OF PLANT HALL MONITORS 139,000.00 -2,500.00 38,500.00 1,171.90 OP OF PLANT HALL MONITORS 130,000.00 -2,500.00 1,473.07 1,171.90 OP OF PLANT HALL MONITORS 12,000.00 1,230.00 1,147.07 1,171.90 OP OF PLANT HALL HALL MONITORS	OP OF PLANT CUSTODIAN/CLEANER SALARIES OP OF PLANT NON-INSTRUCTIONAL SALARIES OP OF PLANT SECURITY AIDES OP OF PLANT SECURITY AIDES OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT BUBSTITUTES M.S. EQUIPMENT OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY SERVICES OP		323,197.07	323,975.74	0.00	-778.67
OP OF PLANT NON-INSTRUCTIONAL 47,999 00 3,515.28 51,514.28 51,499 00 00 SAGARIES SAGARIES 47,999 00 4,166.73 1,343.27 84,90 00 OP OF PLANT CLERICAL OVERTIME 5,500.00 -117,000 00 70 0.00 0.00 OP OF PLANT SECURITY AIDES 5,500.00 -117,000 00 70 0.00 0.00 OP OF PLANT SCURITY AIDES 0.00 33,146.20 28,176.90 0.00 OP OF PLANT SCURITY AIDES OVERTIME 0.00 33,146.20 33,146.20 28,177.74 0.00 OP OF PLANT SCURITY AIDES OVERTIME 15,000.00 1,1656.48 11,186.86 0.00 0.00 OP OF PLANT SCURITY AIDLAND TABLE SALUMPSTER 13,000.00 -26,000 16,500.00 1477.00 1,171.90 0.00 OP OF PLANT FWACTORIA 12,000.00 -2,500.00 96,500.00 15,214.74 0.00 OP OF PLANT FWACTORIA 12,000.00 1,768.21 11,221.18 1,484.29 0.00 OP OF PLANT FREIDEROY INVESTIGATIONS & SOUD OF PLANT SECURITY SERVICES 6,500.00 <	OP OF PLANT NON-INSTRUCTIONAL SALARIES OP OF PLANT CLERICAL OVERTIME OP OF PLANT SECURITY AIDES OVERTIME OP OF PLANT TUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT DUMP FEES & DUMPSTER RENTAL OP OF PLANT HEALTH & SAFETY OP OF PLANT HEALTH & SAFETY OP OF PLANT THEALTH SERVICES OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY CONTRACTUAL SONG OP OF PLANT SECURITY SERVICES		1,528,778.85	1,530,782.88	0.00	-2,004.03
OP OF PLANT CLERICAL OVERTIME 5,500.00 4,16673 1,343.27 84.90 0.00 OP OF PLANT SECURITY ADDES 593,183.00 -117,000.00 476,183.00 400.00 0.00 0.00 OP OF PLANT STCURITY ADDES OVERTIME 13,000.00 13,462.0 28,172.34 0.00 0.00 OP OF PLANT STCURITY ADDES OVERTIME 16,000.00 19,677.48 117,689.48 118,888.64 0.00 OP OF PLANT MALL MONITORS 19,820.00 26,000.00 7,000.00 1,477.07 0.00 OP OF PLANT MALL MONITORS 139,000.00 -26,000.00 7,000.00 1,477.07 0.00 OP OF PLANT WALL MONITORS 139,000.00 -25,000.00 1,400.00 1,477.74 0.00 OP OF PLANT WALL MONITORS 139,000.00 -2,500.00 95,417.74 0.00 M.S. EQUIPMENT 12,000.00 10,380.07 132,280.00 1,171.90 M.S. EQUIPMENT 12,000.00 10,380.07 11,280.00 1,1494.28 OP OF PLANT GENTELOPHENS 10,000.00 5,500.00 5,500.00 1,180.00 1,1494.20	OP OF PLANT CLERICAL OVERTIME OP OF PLANT SECURITY AIDES OP OF PLANT STUDENT WORKERS OP OF PLANT STUDENT WORKERS OP OF PLANT GUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT BUBSTITUTES M.S. EQUIPMENT OP OF PLANT HEALTH & SAFETY OP OF PLANT CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY FEES		51,514.28	51,499.00	0.00	15.28
OP OF PLANT SECURITY AIDES 593,183.00 -117,000.00 476,183.00 466,596.01 0.00 OP OF PLANT SECURITY AIDES 23,000.00 -23,000.00 0.00 0.00 0.00 OP OF PLANT SECURITY AIDES OVERTIME 0.00 33,148.20 33,148.20 28,178.69 0.00 OP OF PLANT CUSTODIAL OVERTIME 154,000.00 190,000.00 345,772.74 0.00 OP OF PLANT MAIL MONITORS 97,982.00 196,774.8 117,659.48 14,896.64 0.00 OP OF PLANT MAIN MAINTED CONTRACTUAL 33,000.00 -26,000.00 98,600.00 14,79.07 0.00 OP OF PLANT SUBSTITUTES 18,400.00 -2,500.00 98,600.00 14,79.07 0.00 OP OF PLANT HALL MONITORS 12,000.00 -2,500.00 9,500.00 1,171.90 1,171.90 OP OF PLANT HALL MACCONTRACTUAL 74,000.00 17,892.01 1,180.00 1,180.00 1,1494.29 OP OF PLANT CERTIFICATIONS & PROJECTS 6,500.00 -5,320.00 1,180.00 1,180.00 0.00 OP OF PLANT SECURITY SECURITY SECURITY SECURITY SECURITY SECURITY SECURITY SECURITY SECURI	OP OF PLANT SECURITY AIDES OP OF PLANT STUDENT WORKERS OP OF PLANT SECURITY AIDES OVERTIME OP OF PLANT CUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT BEALTH & SAFETY OP OF PLANT HVAC CONTRACTUAL OP OF PLANT HVAC CONTRACTUAL OP OF PLANT HVAC CONTRACTUAL OP OF PLANT CERTIFICATIONS & BENTAL OP OF PLANT CERTIFICATIONS & OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY SECUR		1,343.27	84.90	00:00	1,258.37
OP OF PLANT STUDENT WORKERS 23,000,00 -23,000,00 0.00 0.00 0.00 OP OF PLANT STUDENT WORKERS 164,000.00 33,146.20 33,146.20 0.00 0.00 OP OF PLANT CUSTODIAL OVERTIME 164,000.00 190,000.00 34,146.20 38,176.32 0.00 OP OF PLANT HALL MONITORS 37,000.00 19,677.48 117,689.48 118,898.64 0.00 OP OF PLANT HALL MONITORS 33,000.00 2-6,000.00 1,479.07 0.00 OF OF PLANT HALL MONITORS 18,000.00 40,500.00 14,479.07 0.00 OF OF PLANT HALL MONITORS 12,000.00 2,500.00 15,250.00 1,479.07 0.00 RENTAL OP OF PLANT HAGETH & SAFETY 12,000.00 17,890.00 1,171.90 1,171.90 RENTAL OP OF PLANT TEACHUAL 1,000.00 17,692.21 1,180.00 1,171.90 OP OF PLANT TEACHUAL 1,005.00.00 1,7692.21 1,180.00 1,180.00 1,1494.29 OP OF PLANT SECURITY SERVICES 2,817.00 1,0200.00 1,180.00 1,1494.29	OP OF PLANT STUDENT WORKERS OP OF PLANT SECURITY AIDES OVERTIME OP OF PLANT CUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT BURNT HEALTH & SAFETY OP OF PLANT CONTRACTUAL OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL OP OF P		476,183.00	460,595.01	0.00	15,587,99
OP OF PLANT SECURITY AIDES OVERTIME 0.00 33,146.20 28,176.96 0.00 OP OF PLANT CUSTODIAL OVERTIME 154,000.00 34,400.00 36,772.74 0.00 OP OF PLANT MANDATED CONTRACTUAL 33,000.00 -26,000.00 1,479.07 0.00 OP OF PLANT SUBSTITUTES 18,400.00 -26,000.00 16,295.10 1,479.07 0.00 OP OF PLANT SUBSTITUTES 18,400.00 -2,500.00 96,147.74 0.00 M.S. EQUIPMENT 12,000.00 -2,500.00 15,295.10 2,125.00 OP OF PLANT HALL HALL & SAFETY 12,000.00 10,380.07 142,380.07 1,171.90 OP OF PLANT HALL HALL & SAFETY 12,000.00 17,892.21 11,290.00 1,171.90 OP OF PLANT HALL CRITICACTUAL 74,000.00 17,892.21 11,290.00 14,494.29 OP OF PLANT SECURITY SERVICES 6,500.00 -5,320.00 1,180.00 14,494.29 OP OF PLANT SECURITY SERVICES 62,817.00 10,751.62 11,180.00 0.00 OP OF PLANT SECURITY CONTRACTUAL 3,500.00 20,000.00 0.00	OP OF PLANT SECURITY AIDES OVERTIME OP OF PLANT CUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT BUBSTITUTES M.S. EQUIPMENT OP OF PLANT HEALTH & SAFETY OP OF PLANT CERTIFICATIONS & 6,50 MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY CONTRACTUAL		00:00	00.00	0.00	0.00
OP OF PLANT CUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OVERTIME OP OF PLANT SUBSTITUTES OP OF PLANT SUBSTITUTES OP OF PLANT HEALTH & SAFETY OP OF PLANT THURSTICATIONS & 6,500.00 OP OF PLANT CONTRACTUAL OP OF PLANT SCURITY SECURITY SERVICES OP OF PLANT SECURITY SECURITY SERVICES OP OF PLANT SECURITY SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF SERVI	OP OF PLANT CUSTODIAL OVERTIME OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OVERTIME OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT BURNTITUTES M.S. EQUIPMENT OP OF PLANT HEALTH & SAFETY OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY FEES		33,146.20	28,176.96	00.00	4,969.24
OP OF PLANT HALL MONITORS 97,982.00 19,677.48 117,659.48 118,898.64 0.00 OP OF PLANT MANDATED CONTRACTUAL 33,000.00 -26,000.00 7,000.00 1,479.07 0.00 OP OF PLANT SUBSTITUTES 139,000.00 -26,000.00 98,600.00 15,295.10 2,125.00 OP OF PLANT SUBSTITUTES 12,000.00 -2,500.00 9,500.00 6,241.10 1,171.90 OP OF PLANT DUMP FEES & DUMPSTER 122,000.00 -2,500.00 9,500.00 6,241.10 1,171.90 RENTAL OP OF PLANT HEALTH & SAFETY 122,000.00 132,380.07 112,201.18 6,533.6 OP OF PLANT HACCONTRACTUAL 74,000.00 17,692.21 91,692.21 71,239.70 14,494.29 MAINTENANCE & REPAIRS 6,500.00 -5,320.00 1,180.00 1,171.00 0.00 OP OF PLANT CONTRACTUAL 100,500.00 10,200.00 73,017.00 0.00 0.00 OP OF PLANT SECURITY SELVICES 62,817.00 10,200.00 20,000.00 0.00 0.00 OP OF PLANT SECURITY CONTRACTUAL 30,000.00 -6,255.	OP OF PLANT HALL MONITORS OP OF PLANT MANDATED CONTRACTUAL OVERTIME OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT DUMP FEES & DUMPSTER RENTAL OP OF PLANT HEALTH & SAFETY OP OF PLANT HYAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL SO,00 OP OF PLANT SECURITY CONTRACTUAL SO,00 OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SO,00		344,000.00	355,772.74	0.00	-11,772.74
OP OF PLANT MANDATED CONTRACTUAL 33,000.00 -26,000.00 7,000.00 1,479.07 0.00 5 OVERTIME OVERTIME 133,000.00 40,500.00 98,500.00 15,477.4 0.00 3 OP OF PLANT BURSTITUTES 138,000.00 -2,500.00 13,400.00 1,177.90 2,125.00 M.S. EQUIPMENT 122,000.00 1,2500.00 1,22,300.07 1,122,10.18 6,535.36 13 OP OF PLANT HEALTH & SAFETY 122,000.00 1,780.21 1,122,10.18 6,535.36 13 OP OF PLANT CERTIFICATIONS & REPAIRS 6,500.00 1,780.21 1,180.00 1,180.00 1,180.00 1,180.00 1,180.00 1,180.00 1,180.00 1,180.00 0.00 OP OF PLANT CERTIFICATIONS & REPAIRS 6,500.00 -5,320.00 1,170.00 1,180.00 1,180.00 1,180.00 1,180.00 1,180.00 1,180.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	OP OF PLANT MANDATED CONTRACTUAL OVERTIME OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT DUMP FEES & DUMPSTER RENTAL OP OF PLANT HEALTH & SAFETY OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL SONOC OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SONOC OP OF PLANT SECURITY SECURITY CONTRACTUAL SONOC OP OF PLANT SEC		117,659.48	118,898.64	00.0	-1,239.16
OP OF PLANT SUBSTITUTES 139,000.00 40,500.00 98,500.00 95,47.74 0.00 M.S. EQUIPMENT 18,400.00 -2,500.00 18,400.00 5,147.74 0.00 OP OF PLANT DUMP FEES & DUMPSTER 12,000.00 -2,500.00 9,500.00 1,771.90 2,125.00 OP OF PLANT HUAC CONTRACTUAL 122,000.00 1,789.21 132,380.07 112,210.18 6,635.36 13 OP OF PLANT HUAC CONTRACTUAL 74,000.00 1,789.21 1,180.00 1,180.00 1,494.29 5 OP OF PLANT CERTIFICATIONS & FRAIRS 6,500.00 -5,320.00 1,180.00 1,180.00 1,180.00 0.00 OP OF PLANT CENTRACTUAL 100,500.00 10,751.62 11,1251.62 60,396.52 44,601.50 6 OP OF PLANT SECURITY SERVICES 62,817.00 -3,500.00 -3,500.00 -3,000.00 -3,000.00 -3,000.00 -3,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	OP OF PLANT SUBSTITUTES M.S. EQUIPMENT OP OF PLANT DUMP FEES & DUMPSTER RENTAL OP OF PLANT HEALTH & SAFETY OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL SO,00 OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL SO,00		2,000.00	1,479.07	0.00	5,520.93
M.S. EQUIPMENT 18,400.00 0.00 18,400.00 15,295.10 2,125.00 OP OF PLANT DUMP FEES & DUMPSTER 12,000.00 -2,500.00 9,500.00 6,241.10 1,171.90 2 RENTAL OP OF PLANT HEALTH & SAFETY 122,000.00 10,380.07 132,380.07 112,210.18 6,635.36 13 OP OF PLANT HEALTH & SAFETY 74,000.00 17,692.21 71,233.70 14,494.29 5 OP OF PLANT HEALTH & SAFETY 74,000.00 -5,320.00 1,180.00 1,180.00 0.00 OP OF PLANT CENTRIFICATIONS & FEDAMST 6,500.00 -5,320.00 1,180.00 1,180.00 0.00 OP OF PLANT SECURITY SERVICES 62,817.00 10,200.00 72,730.24 0.00 0.00 OP OF PLANT SECURITY SERVICES 3,500.00 -10,000.00 20,000.00 4,650.00 0.00 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 OP	M.S. EQUIPMENT OP OF PLANT DUMP FEES & DUMPSTER 12,00 RENTAL OP OF PLANT HEALTH & SAFETY OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY SERVICES OP OF PLANT SECURITY CONTRACTUAL SOF OF PLANT CONSTRUCTION MANAGER FFES		98,500.00	95,147.74	0.00	3,352.26
OP OF PLANT DUMP FEES & DUMPSTER 12,000.00 -2,500.00 9,500.00 6,241.10 1,771.90 2,08 RENTAL OP OF PLANT HEALTH & SAFETY 122,000.00 17,692.21 132,380.07 112,210.18 6,635.36 13,53 OP OF PLANT HVAC CONTRACTUAL 74,000.00 17,692.21 91,692.21 71,239.70 14,494.29 5,96 MAINTENANCE & REPAIRS 6,500.00 -5,320.00 -1,180.00 1,180.00 10,00 0.00 OP OF PLANT CERTIFICATIONS & PROFESSIONAL DEVELOPMENT 100,500.00 10,751.62 111,251.62 60,396.52 44,601.50 6,25 OP OF PLANT SECURITY SERVICES 62,817.00 -3,500.00 -3,500.00 -10,000.00 72,730.24 0.00 20 OP OF PLANT SECURITY ATHLETIC EVENTS 30,000.00 -10,000.00 20,000.00 465.00 0.00 0.00 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -10,000.00 24,244.20 16,488.12 2,601.00 0.00 OP OF PLANT SECURITY CONTRACTUAL 0.00 -25,140.00 -25,140.00 -25,140.00 -25,140.00	OP OF PLANT DUMP FEES & DUMPSTER RENTAL OP OF PLANT HEALTH & SAFETY OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL SO,00 OP OF PLANT CONSTRUCTION MANAGER FFES		18,400.00	15,295.10	2,125.00	979.90
OP OF PLANT HEALTH & SAFETY 122,000.00 10,380.07 132,380.07 112,210.18 6,635.36 13,53 OP OF PLANT HVAC CONTRACTUAL 74,000.00 17,692.21 91,692.21 71,239.70 14,494.29 5,96 MAINTENANCE & REPAIRS 6,500.00 -5,320.00 1,180.00 1,180.00 0.00 OP OF PLANT CERTIFICATIONS & PROFESSIONAL DEVELOPMENT 100,500.00 10,751.62 111,251.62 60,396.52 44,601.50 6,25 OP OF PLANT CERTIFICATIONS & G2,817.00 10,200.00 73,017.00 72,730.24 0.00 28 OP OF PLANT SECURITY SERVICES 62,817.00 -10,000.00 -3,500.00 -10,000.00 73,017.00 72,730.24 0.00 0.00 OP OF PLANT SECURITY ATHLETIC EVENTS 30,000.00 -10,000.00 20,000.00 465.00 0.00<	OP OF PLANT HEALTH & SAFETY OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES 62,81 OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS 30,00 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT SCURITY CONTRACTUAL 30,50 OP OF PLANT CONSTRUCTION MANAGER FFES		9,500.00	6,241.10	1,171.90	2,087.00
OP OF PLANT HVAC CONTRACTUAL 74,000.00 17,692.21 91,692.21 71,239.70 14,494.29 5,96 MAINTENANCE & REPAIRS 6,500.00 -5,320.00 1,180.00 1,180.00 0.00 OP OF PLANT CERTIFICATIONS & PROFESSIONAL DEVELOPMENT 100,500.00 10,751.62 111,251.62 60,396.52 44,601.50 6,25 OP OF PLANT SECURITY SERVICES 62,817.00 10,200.00 73,017.00 72,730.24 0.00 28 OP OF PLANT SECURITY ATHLETIC EVENTS 30,000.00 -10,000.00 20,000.00 465.00 0.00 19,53 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,15 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,15 OP OF PLANT SECURITY CONTRACTUAL 0.00 -25,140.00 -25,140.00 -25,140.00 20,000.00 4,56	OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS 30,00 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT CONSTRUCTION MANAGER FFES		132,380.07	112,210.18	6,635.36	13,534.53
OP OF PLANT CERTIFICATIONS & PROFESSIONAL DEVELOPMENT 6,500.00 -5,320.00 1,180.00 1,180.00 0.00 PROFESSIONAL DEVELOPMENT 100,500.00 10,751.62 111,251.62 60,396.52 44,601.50 6,25 OP OF PLANT SECURITY SERVICES 62,817.00 10,200.00 73,017.00 72,730.24 0.00 28 OP OF PLANT SECURITY ATHLETIC EVENTS 36,000.00 -10,000.00 20,000.00 465.00 0.00 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,16 OP OF PLANT ARCHITECT FEES 0.00 -25,140.00 -25,140.00 -25,140.00 -25,140.00 -25,140.00 -25,140.00	OP OF PLANT CERTIFICATIONS & 6,50 PROFESSIONAL DEVELOPMENT OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES 62,81 OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS 30,00 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT CONSTRUCTION MANAGER FFFS		91,692.21	71,239.70	14,494.29	5,958.22
OP OF PLANT CONTRACTUAL 100,500.00 10,751.62 44,601.50 44,601.50 6,25 OP OF PLANT SECURITY SERVICES 62,817.00 10,200.00 73,017.00 72,730.24 0.00 28 OP OF PLANT RESIDENCY INVESTIGATIONS 3,500.00 -3,500.00 -10,000.00 0.00 0.00 0.00 19,53 OP OF PLANT SECURITY ATHLETIC EVENTS 30,000.00 -10,000.00 20,000.00 465.00 0.00 19,53 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,16 OP OF PLANT ARCHITECT FEES 0.00 -25,140.00 -25,140.00 -25,140.00 0.00 4,58	OP OF PLANT CONTRACTUAL OP OF PLANT SECURITY SERVICES OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT SECURITY CONTRACTUAL OP OF PLANT CONSTRUCTION MANAGER FFES		1,180.00	1,180.00	0.00	0.00
OP OF PLANT SECURITY SERVICES 62,817.00 10,200.00 73,017.00 72,730.24 0.00 28 OP OF PLANT RESIDENCY INVESTIGATIONS 3,500.00 -3,500.00 -0.00 0.00 0.00 0.00 0.00 0.00 19,53 0.00 0.00 19,53 0.00 0.00 19,53 0.00 0.00 19,53 0.00 19,53 0.00 19,54 0.00 19,54	OP OF PLANT SECURITY SERVICES OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT ARCHITECT FEES OP OF PLANT CONSTRUCTION MANAGER FFES		111,251.62	60,396.52	44,601.50	6,253.60
OP OF PLANT RESIDENCY INVESTIGATIONS 3,500.00 -3,500.00 -3,500.00 0.00 0.00 0.00 19,53 OP OF PLANT SECURITY ATHLETIC EVENTS 30,000.00 -10,000.00 20,000.00 465.00 0.00 19,53 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,16 OP OF PLANT ARCHITECT FIES 0.00 6,834.25 6,834.25 2,250.00 0.00 4,58 OP OF PLANT CONSTRUCTION MANAGER 0.00 -25,140.00 -25,140.00 -25,140.00 0.00 0.00	OP OF PLANT RESIDENCY INVESTIGATIONS 3,50 OP OF PLANT SECURITY ATHLETIC EVENTS 30,00 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT ARCHITECT FEES OP OF PLANT CONSTRUCTION MANAGER FFES		73,017.00	72,730.24	00:00	286.76
OP OF PLANT SECURITY ATHLETIC EVENTS 30,000.00 -10,000.00 20,000.00 465.00 0.00 19,53 OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,15 OP OF PLANT ARCHITECT FEES 0.00 6,834.25 6,834.25 2,250.00 0.00 4,58 OP OF PLANT CONSTRUCTION MANAGER 0.00 -25,140.00 -25,140.00 0.00 0.00	OP OF PLANT SECURITY ATHLETIC EVENTS 30,00 OP OF PLANT SECURITY CONTRACTUAL 30,50 OP OF PLANT ARCHITECT FEES OP OF PLANT CONSTRUCTION MANAGER FFES		00.00	0.00	0.00	0.00
OP OF PLANT SECURITY CONTRACTUAL 30,500.00 -6,255.80 24,244.20 16,488.12 2,601.00 5,15 OP OF PLANT ARCHITECT FIES 0.00 6,834.25 6,834.25 2,250.00 0.00 4,58 OP OF PLANT CONSTRUCTION MANAGER 0.00 -25,140.00 -25,140.00 -25,140.00 0.00	OP OF PLANT SECURITY CONTRACTUAL 30,56 OP OF PLANT ARCHITECT FEES OP OF PLANT CONSTRUCTION MANAGER FFES		20,000.00	465.00	0.00	19,535.00
OP OF PLANT ARCHITECT FEES 0.00 6,834.25 6,834.25 2,250.00 0.00 4,58 OP OF PLANT CONSTRUCTION MANAGER 0.00 -25,140.00 -25,140.00 -25,140.00 0.00	OP OF PLANT ARCHITECT FEES OP OF PLANT CONSTRUCTION MANAGER FFFS		24,244.20	16,488.12	2,601.00	5,155.08
OP OF PLANT CONSTRUCTION MANAGER 0.00 -25,140.00 -25,140.00 -25,140.00 0.00	OP OF PLANT CONSTRUCTION MANAGER FFFS		6,834.25	2,250.00	00.00	4,584.25
		·	-25,140.00	-25,140.00	0.00	0.00



Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
A 1620.450-07-0000	OP OF PLANT MATERIALS & SUPPLIES	221,000.00	10,300.00	231,300.00	198,730.76	4,571.54	27,997.70
A 1620.456-07-0052	OP OF PLANT SECURITY MATERIAL & SUPPLIES	15,000.00	-12,000.00	3,000.00	2,891.32	0.00	108.68
A 1620.457-07-0000	OP OF PLANT CUSTODIAL/MAINTENANCE MINOR EQUIPMENT	36,527.00	-592.68	35,934.32	34,889.52	00.00	1,044.80
A 1620.470-07-0000	OP OF PLANT FUEL	40,000.00	35,000.00	75,000.00	69,575.17	00.00	5,424.83
A 1620,471-07-0000	OP OF PLANT ELECTRIC & GAS	985,000.00	165,000.00	1,150,000.00	953,405.11	0.00	196,594.89
A 1620.472-07-0000	OP OF PLANT WATER	32,000.00	10,000.00	42,000.00	28,778.78	4,221.22	00'000'6
A 1620.473-07-0000	OP OF PLANT TELEPHONE	3,000.00	-318.55	2,681.45	2,095.97	0.00	585.48
A 1620.490-07-3006	BOCES - SCHOLARCHIP	9,872.00	00.00	9,872.00	9,861.25	0.00	10.75
A 1620.490-07-3007	BOCES - HEALTH & SAFETY	13,590.00	436.00	13,154.00	13,154.00	00.00	0.00
A 1620.490-07-3052	BOCES - SCHOOLDUDE	6,200.00	-1,977.00	4,223.00	4,222.80	0.00	0.20
A 1620,490-07-3091	BOCES - FILEBANK SVCS	0.00	29,242.65	29,242.65	31,901.06	0.00	-2,658.41
A 1620.500-07-0000	OP OF PLANT BUILDING PROJECTS	35,000.00	10,000.00	45,000.00	26,168.62	703.75	18,127.63
1620	OPERATION OF PLANT	5,185,662.00	75,013.85	5,260,675.85	4,850,022.39	81,125.56	329,527.90
A 1621.160-07-0000	MAINT OF PLANT MAINTENANCE SALARIES	468,604.00	77.15	468,681.15	468,835.49	0.00	-154.34
A 1621.160-07-9998	MAINTENANCE PERSONNEL	0.00	00.00	00:00	00.00	0.00	0.00
A 1621.161-07-0053	MAINT OF PLANT MAINTENANCE OVERTIME	00.000,00	-48,914.25	11,085.75	4,020.78	0.00	7,064.97
A 1621.200-07-0000	MAINTENANCE FURNITURE	48,000.00	-16,574.00	31,426.00	0.00	31,394.00	32.00
A 1621.400-07-0000	MAINT OF PLANT PLANNED MAINTENANCE	172,000.00	-21,189.00	150,811.00	149,359.32	0.00	1,451.68
A 1621.402-07-0000	MAINT OF PLANT REPAIRS	163,000.00	21,799.56	184,799.56	168,226.74	16,145.50	427.32
A 1621.403-07-0000	MAINT OF PLANT PLUMBING	20,000.00	-18,000.00	2,000.00	1,363,00	0.00	637.00
A 1621.450-07-0000	MAINT OF PLANT SUPPLIES	113,000.00	-8,367.59	104,632.41	100,607.76	500.00	3,524.65
A 1621.452-07-0000	MAINT OF PLANT HARDWARE & SMALL TOOLS	26,000.00	-19,300.00	6,700.00	3,634.48	0.00	3,065.52
A 1621.453-07-0000	MAINT OF PLANT GROUNDS SUPPLIES	28,000.00	-19,500.00	8,500.00	4,550.04	0.00	3,949.96
A 1621.454-07-0000	MAINT OF PLANT FUEL FOR DISTRICT VEHICLES & EQUIP	20,000.00	1,430.34	21,430.34	14,350.96	1,191.15	5,888.23
A 1621.500-07-0000	MAINT OF PLANT MAINTENANCE PROJECTS	225,583.00	339,915.13	565,498.13	561,007.97	0.00	4,490.16
1621	MAINTENANCE OF PLANT *	1,344,187.00	211,377.34	1,555,564.34	1,475,956.54	49,230.65	30,377.15
A 1670.160-07-0000	CENTRAL PRINTING NON-INSTRUCTIONAL SALARIES	18,488.00	6,113.53	24,601.53	24,601.53	0.00	0.00
A 1670.160-07-0053	CENTRAL PRINTING NON-INSTRUCTIONAL OVERTIME	0.00	0.00	0.00	1,142.00	0.00	-1,142.00

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A1800.0000000000000000000000000000000000	Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
CENTRAL PRINTING MALLINGS 31,600.00 -14,002.49 19,547.51 16,702.66 448.03 2.39 CENTRAL PRINTING CONTRACTULAL 1,000.00 -1,00	A 1670,200-07-0000	PRINTING EQUIPMENT	5,000.00	-5,000.00	0.00	00'0	0.00	00:00
CENTRAL PRINTING CONTRACTUAL 1,000.00 -1,000.00 0.00 0.00 0.00 0.00 CENTRAL PRINTING AMALING SUPPLIES 1,250.00 -1,250.00 1,250.00 -1,250.00 1,250.00 0.00 0.00 0.00 CENTRAL PRINTING AMALING 80,328.00 -1,350.00 1,0251.00 10,250.35 -0.00 1,950.00 SUPPLIES - WILL AMALING 20,338.00 -10,486.00 10,250.35 0.00 0.00 BOCES - STUDENT INFORMATION SYSTEM 223.00 -10,486.00 10,250.35 0.00 0.00 0.00 BOCES - FRAILY TO 23.00 -10,486.00 14,207.00 23,600.00 4,699.48 0.00 BOCES - PRINTING SERVICES 3,600.00 14,207.00 23,700.00 23,700.00 0.00 0.00 0.00 BOCES - PRINTING SERVICES 3,000.00 3,145.00 23,700.00 3,145.00 0.00 0.00 0.00 BOCES - MULTI-YEAR PROJECTS 0.00 3,145.00 2,145.00 0.00 0.00 0.00 0.00 BOCES - MUL	A 1670.400-07-0000	CENTRAL PRINTING MAILINGS	33,600.00	-14,052,49	19,547.51	16,702.66	449.03	2,395.82
CENTRAL PRINTING MALLING SUPPLIES 1,250,00 0.00 1,250,00 4,250,00 5,46,08 0.00 70 CENTRAL PRINTING MALLING 95,338.00 1,338.36 45,386,04 1,250,00	A 1670.401-07-0000	CENTRAL PRINTING CONTRACTUAL	1,000.00	-1,000.00	0.00	0.00	0.00	0.00
CENTRAL PRINTING & MAILING 99,338.00 41,938.06 42,992.77 449.03 1,96 CENTRAL DRIVING SMAILING 400.00 0.00 206.00 10,261.00 206.00 1,96 <t< td=""><td>A 1670.450-07-0000</td><td>CENTRAL PRINTING MAILING SUPPLIES</td><td>1,250.00</td><td>0.00</td><td>1,250.00</td><td>546.08</td><td>0.00</td><td>703.92</td></t<>	A 1670.450-07-0000	CENTRAL PRINTING MAILING SUPPLIES	1,250.00	0.00	1,250.00	546.08	0.00	703.92
CENTRAL INTO ADMININ COMPUTING 400 00 0.00 400 00 216.43 0.00 138 BOCES - WYLE GRANNIN COMPUTING SINFERM 10.466 00 -206.00 10.251.00 10.260.38 0.00 0.00 BOCES - STUDENT INFORMATION SYSTEM 233.984 00 -104,864.09 128.898.91 128.898.92 0.00 <td< td=""><td>1670</td><td></td><td>59,338.00</td><td>-13,938.96</td><td>45,399.04</td><td>42,992.27</td><td>449.03</td><td>1,957.74</td></td<>	1670		59,338.00	-13,938.96	45,399.04	42,992.27	449.03	1,957.74
BOCES - FAMILY INCORMATION SYSTEM BOCES - FAMILY INCORMATION SERVICES BOCES - FAMILY INCORMATION SERVICES BOCES - MISCADINN COMPILATE TO 000 BOCES - MISCADINN COMPILATE TO 000 BOCES - STAFF EVALUATION SOFTWARE BOCES - S	A 1680.450-06-0000	CENTRAL DATA ADMIN COMPUTING SUPPLIES - WHS	400.00	0.00	400.00	216,43	0.00	183.57
BOCES - STUDENT INFORMATION SYSTEM 233,584 00 -104,964 09 128,989 91 0.00 0.00 BOCES - FRACHER REACHER	A 1680.490-07-3008	BOCES - MY LEARNING PLAN	10,456.00	-205.00	10,251.00	10,250.35	0.00	0.65
BOCES - TRACHER REACHER 4532.00 328.00 4,860.00 4,696.48 0.00 BOCES - TRACHER REACHER 6,732.00 -6,732.00 0.00 0.00 0.00 BOCES - TRACHER REACHER 6,732.00 -6,732.00 0.00 0.00 0.00 BOCES - PRINTING SERVICES 3,000.00 14,207.00 23,707.00 28,685.00 0.00 BOCES - STAFF EQUIPMENT 3,000 8,79.66 8,79.66 0.00 0.00 BOCES - STAFF EVALUATION SOFTWARE 0.00 8,79.66 8,79.60 0.00 0.00 BOCES - STAFF EVALUATION SOFTWARE 0.00 3,400 25,502.50 0.00 2,156 BOCES - STAFF EVALUATION SOFTWARE 0.00 3,400 25,502.50 0.00 2,156 BOCES - STAFF EVALUATION SOFTWARE 0.00 3,400 25,502.50 0.00 2,156 BOCES - SHARED DATA COORDINATOR 0.00 3,400 25,502.50 0.00 2,156 INSURANCE TOTAL STATE ALLANT CENTRAL IT 48,200.00 3,400 25,502.50 0.00 2,156 <	A 1680.490-07-3053	BOCES - STUDENT INFORMATION SYSTEM	233,954.00	-104,964.09	128,989.91	128,989.92	0.00	-0.01
BOCES - TEACHER REACHER 8 9,600.00 4,322.00 4,327.00 28,632.00 0.00 0.00 0.00 BOCES - COPIER EQUIPMENT TO BOCKS - STAFF COUNTY COMPUTING TO BOCKS - MISC ADMIN COMPUTING TO BOCKS - MISC ADMIN COMPUTING TO BOCKS - MISC ADMIN COMPUTING TO BOCKS - DATA PRIVACY 0.00 8,719.66 8,719.66 0.00 27,156 BOCES - STAFF EVALUATION SOFTWARE TO BOCKS - MULTI-YEAR PROJECTS TO BOCKS - DATA PRIVACY 0.00 9,163.00 9,163.00 0,163.00	A 1680.490-07-3054	BOCES - FAMILY ID	4,532.00	328.00	4,860.00	4,859.48	0.00	0.52
BOCES - PRINTING SERVICES 9,500.00 14,207.00 23,707.00 28,663.00 0.00 4,949 BOCES - COPIER EQUIPMENT 3,023.00 8,7096.07 118,099.06 0.00	A 1680.490-07-3055	BOCES - TEACHER REACHER	6,732.00	-6,732.00	0.00	0.00	0.00	0.00
BOCES - COPIER EQUIPMENT 33,023.00 85,036.07 118,056.07 118,056.06 0.00 BOCES - MISC ADMIN COMPUTING 0.00 8,719.66 8,719.67 0.00 0.00 BOCES - MISC ADMIN COMPUTING 0.00 63,561.00 63,561.00 63,560.56 0.00 BOCES - STAFF EVALUATION SOFTWARE 0.00 9,163.00 9,163.00 9,163.00 0.00 21,560.50 BOCES - STAFF EVALUATION SOFTWARE 0.00 3,340.00 3,540.00 25,502.50 0.00 21,560.50 0.00 21,560.50 0.00 21,563.00 0.00 21,560.50 0.00 21,560.50 0.00 21,560.50 0.00 21,560.50 0.00 21,560.50 0.00 21,560.50 0.00 0.00 0.00 21,560.50 0.00 0	A 1680,490-07-3057	BOCES - PRINTING SERVICES	9,500.00	14,207.00	23,707.00	28,653.00	0.00	-4,946.00
BOCES - MISC ADMIN COMPUTING 0.00 8.719.65 8.719.65 0.71	A 1680.490-07-3079	BOCES - COPIER EQUIPMENT	33,023.00	85,036.07	118,059.07	118,059.06	0.00	0.01
BOCES - MULTI-YEAR PROJECTS 0.00 63,581,00 63,591,00 63,591,50 63,590,55 0.00 BOCES - STAFF EVALUATION SOFTWARE 0.00 9,163.00 3,940,00 25,622.50 0.00 -21,56 BOCES - DATA PRIVACY 0.00 3,940,00 3,940,00 25,622.50 0.00 -21,56 BOCES - SHARED DATA COORDINATOR 0.00 38,772,01 38,772,01 38,772.01 38,772.00 0.00 -26,33 CENTRAL DATA PROCESSING 1.00 382,307.87 7,270,091.87 434,774.99 0.00 -26,33 OPERATION & MAILING & DATA PROCESSING 487,538.00 -2.885.00 484,643.00 434,774.95 0.00 5,46 INSURANCE STUDENT ACCIDENT 48,200.00 382,307.87 7,270,091.87 43,477.49 0.00 5,46 DUES ASSOCIATION MEMBERSHIPS 48,520.00 -2,000.00 1,4557.00 1,4557.00 1,4559.00 0.00 0.00 BOCES - ADMINISTRATIVE CASTAS 415,981.00 415,981.00 415,981.00 415,981.00 0.00 0.00 GENERICULUM DE	A 1680.490-07-3081	BOCES - MISC ADMIN COMPUTING	00.00	8,719.65	8,719.65	8,719.67	0.00	-0.02
BOCES - STAFF EVALUATION SOFTWARE 0.00 9,163.00 9,163.00 9,162.03 0.00 -21,56 BOCES - DATA PRIVACY 0.00 3,940.00 3,940.00 25,502.50 0.00 -21,56 BOCES - SHARED DATA COORDINATOR 0.00 36,772.01 36,772.01 36,772.01 36,772.00 0.00 -26,503.50 0.00 CENTRAL DATA PROCESSING 1.00 38,772.01 36,772.01 36,772.01 36,772.00 0.00 -26,532 OPPIRATION MAILING & DATA PROCESSING 487,538.00 -2,895.00 49,695.00 434,743.9 0.00 5,646 INSURANCE PREMIUMS 487,538.00 -2,000.00 49,095.00 49,095.00 0.00 0.00 DUES ADDINISTRATIVE CAPACIDENT 487,538.00 -2,000.00 14,557.00 14,598.00 0.00 0.00 BOCES ADMINISTRATIVE CAPACIDES 45,991.00 45,991.00 45,990.00 0.00 0.00 0.00 0.00 BOCES ADMINISTRATIVE EXPENSES 45,991.00 416,990.00 45,990.00 0.00 0.00 0.00 0.00	A 1680.490-07-3082	BOCES - MULTI-YEAR PROJECTS	00:00	63,591.00	63,591.00	63,590.55	0.00	0.45
BOCES - DATA PRIVACY 0.00 3,940.00 25,502.50 0.00 -21,56 BOCES - SHARED DATA COORDINATOR 0.00 36,772.01 36,772.01 36,772.01 36,772.00 0.00 -21,56 CENTRAL DATA PROCESSING 40,985.64 408,452.64 434,774.99 0.00 -26,32 OPERATION & MAINT OF PLANT, CENTRAL** 6,887,784.00 382,307.87 7,270,091.87 6,803,746.19 100.00 -26,32 OPERATION & MAINT OF PLANT, CENTRAL** 487,538.00 2,2895.00 484,643.00 474,174.55 0.00 -26,32 INSURANCE PREMIUMS * 487,538.00 -2,000.00 446,643.00 474,445.55 0.00 5,46 DUES TO SCHOOL ASSOCIATION * 487,538.00 -2,000.00 1,055.00 45,900.00 0.00 61,056	A 1680.490-07-3083	BOCES - STAFF EVALUATION SOFTWARE	00:00	9,163.00	9,163.00	9,162.03	0.00	26.0
BOCES - SHARED DATA COORDINATOR 0.00 36,772.01 36,772.01 36,772.01 36,772.00 0.00 -26,32 CENTRAL DATA PROCESSING OPERATION & MAINT OF PLANT, CENTRAL ** 6,887,784.00 109,885.64 408,462.64 43,774.99 0.00 -26,335.47 OPERATION & MAINT OF PLANT, CENTRAL ** 6,887,784.00 382,307.87 7,270,091.87 6,803,746.19 130,805.24 335,54 INSURANCE PREMIUMS 48,520.00 2,895.00 49,695.00 479,174.55 0.00 5,46 INSURANCE STUDENT ACCIDENT 48,200.00 2,000.00 14,557.00 479,174.55 0.00 5,46 DUES ASSOCIATION MEMBERSHIPS 15,557.00 -2,000.00 14,557.00 14,559.00 0.00 61,00 DUES AND MEMBERSHIPS 18,632.00 -3,000.00 1,055.00 14,598.00 0.00 0.00 BOCES ADMINISTRATIVE CASTS 415,981.00 -5,000.00 15,881.00 415,980.63 0.00 0.00 BOCES ADMINISTRATIVE EXPENSES 415,981.00 -6,000.00 204,030.00 203,060.63 204,030.00 203,060.63	A 1680.490-07-3084	BOCES - DATA PRIVACY	0.00	3,940.00	3,940.00	25,502.50	0.00	-21,562.50
CENTRAL DATA PROCESSING * 298,697.00 109,856.64 408,462.64 434,774.99 0.00 -26,33 OPERATION & MAINT OF PLANT, CENTRAL * 6,887,784.00 382,307.87 7,270,091.87 6,803,746.19 130,806.24 335,54 PRINTING, MAILING & DATA PROCESSING 487,538.00 -2,895.00 484,643.00 479,174.55 0.00 5,46 INSURANCE PREMIUMS * 535,738.00 -2,895.00 49095.00 479,174.55 0.00 5,46 INSURANCE DUES TO SCHOOL ASSOCIATION MEMBERSHIPS * 535,738.00 -2,000.00 533,738.00 47,590.00 634,690.00 634 DUES AND MEMBERSHIPS * 557.00 -1,000.00 1,075.00 415,980.00 0.00 634 BOCES -ADMINISTRATIVE CHARGES * 415,981.00 -2,000.00 445,981.00 445,980.00 0.00 641,677.57 1,075.00 445,980.63 0.00 661 BOCES -ADMINISTRATIVE EXPENSES ** 97,72,905.00 612,677.57 10,385,682.57 9,847,690.54 1597,68.4 378,12 <	A 1680,490-07-3089	BOCES - SHARED DATA COORDINATOR	00.00	36,772.01	36,772.01	36,772.00	00.00	0.01
OPERATION & MAINT OF PLANT, CENTRAL *** 6,887,784,00 382,307.87 7,270,091.87 6,803,746.19 130,805.24 335,54 PRINTING, MAILING & DATA PROCESSING 487,784.00 -2,895.00 486,643.00 479,174.55 0.00 5,46 INSURANCE PREMIUMS * 635,738.00 -2,895.00 48,095.00 479,174.55 0.00 5,46 INSURANCE STUDENT ACCIDENT * 635,738.00 -2,000.00 633,738.00 48,095.00 0.00 0.00 DUES TO SCHOOL ASSOCIATION MEMBERSHIPS * 18,557.00 -1,000.00 14,539.00 14,539.00 0.00 63 DUES AND MEMBERSHIPS * 18,532.00 -3,000.00 15,632.00 14,539.00 0.00 63 BOCES - ADMINISTRATIVE CHARGES * 415,981.00 -5,000.00 415,981.00 415,980.63 0.00 61 INSTRUCTIONAL SALARIES ** 9,772,905.00 612,677.57 10,385,582.57 9,847,690.54 159,765.84 378,12 CURRICULUM DEVELOPMENT ** 9,772,905.00 -10,170.00 203,165.0	1680	CENTRAL DATA PROCESSING *	298,597.00	109,855.64	408,452.64	434,774.99	0.00	-26,322.35
INSURANCE PREMIUMS	16	OPERATION & MAINT OF PLANT, CENTRAL ** PRINTING, MAILING & DATA PROCESSING	6,887,784.00	382,307.87	7,270,091.87	6,803,746.19	130,805.24	335,540.44
INSURANCE STUDENT ACCIDENT 48,200.00 895.00 49,095.00 49,095.00 60.00 INSURANCE * 535,738.00 -2,000.00 533,738.00 528,269.55 0.00 74,639.00 DUES ASSOCIATION MEMBERSHIPS * 15,557.00 -2,000.00 14,557.00 44,598.00 0.00 63 DUES ASSOCIATION MEMBERSHIPS * 18,632.00 -2,000.00 16,557.00 445,981.00 63 63 BUES ASSOCIATION MEMBERSHIPS * 18,632.00 -2,000.00 415,981.00 415,980.03 0.00 63 BOCES -DMINISTRATIVE CHARGES * 415,981.00 -5,000.00 415,981.00 415,980.63 0.00 6,10 BOCES ADMINISTRATIVE EXPENSES ** 970,351.00 -5,000.00 965,351.00 969,248.18 0.00 6,10 GENERAL ADMINISTRATIVE EXPENSES ** 9772,905.00 -10,170.00 204,030.00 204,030.00 203,165.02 9,847,690.54 159,765.84 378,12 CURRICULUM DEVELOPMENT NON-INSTRUCTIONAL SALARIES ** 9772,905.00 <	A 1910.400-07-0000	INSURANCE PREMIUMS	487,538.00	-2,895.00	484,643.00	479,174.55	0.00	5,468.45
INSURANCE * 535,738.00 -2,000.00 533,738.00 562,69.55 0.00 5,46 DUES TO SCHOOL ASSOCIATION MEMBERSHIPS 1,557.00 -1,000.00 14,557.00 14,539.00 0.00 1 DUES AND MEMBERSHIPS 8,075.00 -2,000.00 1,075.00 459.00 0.00 61 BOCES - ADMINISTRATIVE CHARGES 18,632.00 -3,000.00 415,981.00 415,980.63 0.00 63 BOCES - ADMINISTRATIVE CHARGES 415,981.00 0.00 415,981.00 415,980.63 0.00 610 BOCES ADMINISTRATIVE EXPENSES ** 9772,905.00 -5,000.00 965,351.00 959,248.18 0.00 6,10 GENERAL ADMINISTRATIVE EXPENSES ** 9,772,905.00 -10,170.00 204,030.00 203,165.02 0.00 86 CURRICULUM DEVELOPMENT NON-INSTRUCTIONAL SALARIES 82,382.00 -82,382.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td>A 1910.401-07-0000</td> <td>INSURANCE STUDENT ACCIDENT</td> <td>48,200.00</td> <td>895.00</td> <td>49,095.00</td> <td>49,095.00</td> <td>0.00</td> <td>00.00</td>	A 1910.401-07-0000	INSURANCE STUDENT ACCIDENT	48,200.00	895.00	49,095.00	49,095.00	0.00	00.00
DUES TO SCHOOL ASSOCIATIONS 15,557.00 -1,000.00 14,557.00 14,539.00 0.00 1 DUES ASSOCIATION MEMBERSHIPS 3,075.00 -2,000.00 1,075.00 459.00 0.00 61 DUES AND MEMBERSHIPS 18,632.00 -3,000.00 15,632.00 14,998.00 0.00 61 BOCES - ADMINISTRATIVE CHARGES 415,981.00 0.00 415,981.00 415,981.00 0.00 6,10 BOCES ADMINISTRATIVE COSTS * 415,981.00 0.00 415,981.00 415,981.00 6,10 INSURANCE, DUES & BOCES ADMIN ** 970,351.00 -5,000.00 965,351.00 959,248.18 0.00 6,10 GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 -10,170.00 204,030.00 203,165.02 0.00 86,10 CURRICULUM DEVELOPMENT RS,382.00 -82,382.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1910	INSURANCE *	535,738.00	-2,000.00	533,738.00	528,269.55	0.00	5,468.45
DUES ASSOCIATION MEMBER SHIPS 3,075.00 -2,000.00 1,075.00 459.00 0.00 61 DUES AND MEMBER SHIPS * 18,632.00 -3,000.00 15,632.00 14,998.00 0.00 63 BOCES - ADMINISTRATIVE CHARGES * 15,981.00 0.00 415,981.00 415,980.63 0.00 6,10 BOCES ADMINISTRATIVE COSTS * 970,351.00 -5,000.00 965,351.00 415,980.63 0.00 6,10 GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 612,677.57 10,385,582.57 9,847,690.54 159,765.84 378,12 CURRICULUM DEVELOPMENT * 9,772,906.00 -10,170.00 204,030.00 203,165.02 0.00 CURRICULUM DEVELOPMENT NON-INSTRUCTIONAL SALARIES 82,382.00 -82,382.00 0.00 0.00 0.00 0.00	A 1920.400-07-0000	DUES TO SCHOOL ASSOCIATIONS	15,557.00	-1,000.00	14,557.00	14,539.00	0.00	18.00
DUES AND MEMBER SHIPS * 18,632.00 -3,000.00 15,632.00 14,998.00 0.00 63 BOCES - ADMINISTRATIVE CHARGES * 415,981.00 0.00 415,981.00 415,980.63 0.00 6.00 BOCES ADMINISTRATIVE COSTS * 415,981.00 0.00 415,981.00 415,980.63 0.00 6.10 INSURANCE, DUES & BOCES ADMIN ** 9772,905.00 612,677.57 10,385,582.57 9,847,690.54 159,765.84 378,12 GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 -10,170.00 204,030.00 203,165.02 0.00 86,10 CURRICULUM DEVELOPMENT 82,382.00 -82,382.00 0.00 0.00 0.00 0.00 0.00 0.00	A 1920.401-07-0000	DUES ASSOCIATION MEMBERSHIPS	3,075.00	-2,000.00	1,075.00	459.00	00:00	616.00
BOCES - ADMINISTRATIVE CHARGES 415,981.00 0.00 415,980.03 0.00 415,980.63 0.00 BOCES ADMINISTRATIVE COSTS ** 415,981.00 0.00 415,981.00 415,981.00 0.00 6,10 INSURANCE, DUES & BOCES ADMIN ** 970,351.00 -5,000.00 965,351.00 959,248.18 0.00 6,10 GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 612,677.57 10,385,582.57 9,847,690.54 159,765.84 378,12 CURRICULUM DEVELOPMENT 214,200.00 -10,170.00 204,030.00 203,165.02 0.00 0.00 CURRICULUM DEVELOPMENT NON-INSTRUCTIONAL SALARIES 82,382.00 -82,382.00 0.00 0.00 0.00	1920		18,632.00	-3,000.00	15,632.00	14,998.00	0.00	634.00
BOCES ADMINISTRATIVE COSTS * 415,981.00 0.00 415,981.00 415,980.63 0.00 INSURANCE, DUES & BOCES ADMIN ** 970,351.00 -5,000.00 -5,000.00 965,351.00 965,351.00 965,351.00 6,10 GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 -10,170.00 204,030.00 203,165.02 0.00 86 CURRICULUM DEVELOPMENT NON- INSTRUCTIONAL SALARIES *** 82,382.00 -82,382.00 0.00 0.00 0.00 0.00	A 1981.490-07-3009	BOCES - ADMINISTRATIVE CHARGES	415,981.00	0.00	415,981.00	415,980.63	0.00	0.37
INSURANCE, DUES & BOCES ADMIN ** 970,351.00 -5,000.00 965,351.00 959,248.18 0.00 6,10 GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 612,677.57 10,385,582.57 9,847,690.54 159,765.84 378,12 CURRICULUM DEVELOPMENT	1981		415,981.00	0.00	415,981.00	415,980.63	0.00	0.37
GENERAL ADMINISTRATIVE EXPENSES *** 9,772,905.00 612,677.57 10,385,582.57 9,847,690.54 159,765.84 378,12 CURRICULUM DEVELOPMENT 214,200.00 -10,170.00 204,030.00 203,165.02 0.00 0.00 86 CURRICULUM DEVELOPMENT NON- 82,382.00 -82,382.00 -82,382.00 0.00 0.00 0.00 0.00	19		970,351.00	-5,000.00	965,351.00	959,248.18	0.00	6,102.82
CURRICULUM DEVELOPMENT 214,200.00 -10,170.00 204,030.00 203,165.02 0.00 86 INSTRUCTIONAL SALARIES CURRICULUM DEVELOPMENT NON- 82,382.00 -82,382.00 0.00 0.00 0.00 0.00 INSTRUCTIONAL SALARIES	_		9,772,905.00	612,677.57	10,385,582.57	9,847,690.54	159,765.84	378,126.19
CURRICULUM DEVELOPMENT NON-82,382.00 -82,382.00 0.00 0.00 0.00 0.00 0.00 INSTRUCTIONAL SALARIES	A 2010.156-07-0000	CURRICULUM DEVELOPMENT INSTRUCTIONAL SALARIES	214,200.00	-10,170.00	204,030.00	203,165.02	0.00	864.98
	A 2010.160-07-0000	CURRICULUM DEVELOPMENT NON-INSTRUCTIONAL SALARIES	82,382.00	-82,382.00	00.00	0.00	00.00	0.00



A 2010.400-07-0000 CURRICULUM DEVELOPMENT A 2010.450-07-0000 CURRICULUM DEVELOPMENT SUPP 2010 CURRICULUM DEVELOPMENT SUPP A 2020.150-01-0000 CURRICULUM DEVELOPMENT SUPP A 2020.150-02-0000 BUILDING ADMIN PRINCIPAL - FL A 2020.150-04-0000 BUILDING ADMIN PRINCIPAL & ASSIS WMS A 2020.150-06-0000 BUILDING ADMIN PRINCIPAL & ASSIS WMS A 2020.152-07-0000 BUILDING ADMIN WSA EVENT STIPE A 2020.158-01-0000 BUILDING ADMIN CHAIRPERSONS & DIRECTORS - FL A 2020.158-04-0000 BUILDING ADMIN CHAIRPERSONS & DIRECTORS - MES	CURRICULUM DEVELOPMENT CONTRACTUAL & TRAVEL CURRICULUM DEVELOPMENT SUPPLIES RICULUM DEVEL & SUPERVISION	5,250.00	-3,500.00	1,750.00	84.82	0.00	1,665.18
CUR	SUPERVISION *						
CUR	SUPERVISION *	1,000.00	0.00	1,000.00	941.00	0.00	29.00
		302,832.00	-96,052.00	206,780.00	204,190.84	0.00	2,589.16
	KINCIPAL - FL	173,479.00	-1,563.00	171,916.00	171,915.90	0.00	0.10
	RINCIPAL - MES	175,455.00	0.00	175,455.00	175,454.98	0.00	0.02
	BUILDING ADMIN PRINCIPAL & ASSISTANT - WES	322,931.00	-1,454.42	321,476.58	321,476.58	0.00	0.00
	BUILDING ADMIN PRINCIPAL & ASSISTANT - WMS	357,909.00	-14,400.00	343,509.00	343,482.37	0.00	26.63
	BUILDING ADMIN PRINCIPAL & ASSISTANT - WHS	517,406.00	4,900.00	522,306.00	522,292.18	0.00	13.82
	BUILDING ADMIN WSA EVENT STIPEND	2,725.00	-2,725.00	00.0	00.00	00.0	0.00
	HAIRPERSONS &	123,909.00	11,184.00	135,093.00	135,092.95	0.00	0.02
	HAIRPERSONS &	94,482.00	8,156.00	102,638.00	102,637.73	0.00	0.27
	HAIRPERSONS &	223,632.00	19,532.32	243,164.32	243,164.32	0.00	0.00
A 2020.158-05-0000 BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WMS	HAIRPERSONS &	274,259.00	14,435.55	288,694.55	288,694.55	00.00	0.00
A 2020.158-06-0000 BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WHS	HAIRPERSONS &	377,292.00	19,671.00	396,963.00	396,962.73	0.00	0.27
A 2020.158-07-0000 BUILDING ADMIN CHAIRPERSONS & DIRECTORS	HAIRPERSONS &	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.160-01-0000 BUILDING ADMIN NC SALARIES - FL	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - FL	41,723.00	14,115.07	55,838.07	55,532.57	0.00	305.50
A 2020.160-02-0000 BUILDING ADMIN NC SALARIES - MES	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - MES	104,839.00	6,149.11	110,988.11	110,987.91	0.00	0.20
A 2020.160-04-0000 BUILDING ADMIN NC SALARIES - WES	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WES	81,108.00	24,797.03	105,905.03	105,905.03	0.00	0.00
A 2020.160-05-0000 BUILDING ADMIN NC SALARIES - WMS	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WMS	106,440.00	51,807.00	158,247.00	156,351.47	0.00	1,895.53
A 2020.160-06-0000 BUILDING ADMIN NC SALARIES - WHS	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WHS	219,287.00	14,385.93	233,672.93	232,476.83	0.00	1,196.10
A 2020.160-07-0000 BUILDING ADMIN NC SALARIES	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES	0.00	722.63	722.63	-114.35	0.00	836.98
A 2020.164-07-0000 BUILDING ADMIN CL	BUILDING ADMIN CLERICAL OVERTIME	00.00	0.00	0.00	00:00	00.00	0.00
A 2020.164-07-0053 BUILDING ADMIN CL	BUILDING ADMIN CLERICAL OVERTIME	1,000.00	3,600.19	4,600.19	2,510.09	00:00	2,090.10



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2020.169-07-0054	BUILDING ADMIN CLERICAL SUBSTITUTES	17,000.00	15,546.25	32,546,25	33,192.50	0.00	-646.25
A 2020.400-04-0000	BUILDING ADMIN CONTRACTUAL - WES	800.00	0.00	800.00	656.00	00'0	144.00
A 2020.400-05-0000	BUILDING ADMIN CONTRACTUAL - WMS	350.00	500.00	850.00	589.00	0.00	261.00
A 2020.400-06-0000	BUILDING ADMIN CONTRACTUAL - WHS	300.00	0.00	300.00	270.00	0.00	30.00
A 2020.450-01-0000	BUILDING ADMIN SUPPLIES - FL	1,000.00	121.65	1,121.65	1,103.12	0.00	18.53
A 2020.450-02-0000	BUILDING ADMIN SUPPLIES - MES	920.00	-400.00	150.00	0.00	0.00	150.00
A 2020.450-04-0000	BUILDING ADMIN SUPPLIES - WES	2,000.00	-300.00	1,700.00	1,582.24	0.00	117.76
A 2020.450-05-0000	BUILDING ADMIN SUPPLIES - WMS	2,000.00	-1,500.00	200.00	349.99	0.00	150.01
A 2020.450-06-0000	BUILDING ADMIN SUPPLIES - WHS	9,617.00	710.36	10,327.36	10,284.37	0.00	42.99
A 2020.450-07-0052	BUILDING ADMIN SECURITY SUPPLIES	00.009	0.00	00.009	597.67	0.00	2.33
2020	BUILDING ADMINISTRATION *	3,232,093.00	187,991.67	3,420,084.67	3,413,448.73	0.00	6,635.94
A 2021.150-07-0000	SPECIAL ED ADMIN CSE CHAIRPERSON & ASST SALARIES	190,000.00	159,134.00	349,134.00	349,133.36	0.00	0.64
A 2021.160-07-0000	SPECIAL ED ADMIN CLERICAL SALARIES	189,737.00	-39,396.37	150,340,63	149,913.89	0.00	426.74
A 2021.164-07-0053	SPECIAL ED ADMIN CLERICAL OVERTIME	5,000.00	8,000.00	13,000.00	9,345.61	00:00	3,654.39
A 2021.164-07-0054	SPECIAL ED ADMIN SUBSTITUTE CLERICAL	0.00	2,055.39	2,055.39	2,055.39	00:00	0.00
A 2021.450-07-0000	SPECIAL ED ADMIN MATERIALS & SUPPLIES	2,500.00	00.00	2,500.00	301.54	00.00	2,198.46
2021	SPECIAL ED ADMIN *	387,237.00	129,793.02	517,030.02	510,749.79	0.00	6,280.23
A 2060.150-07-0000	STAFF DEVEL-TEACHER LEADERSHIP PROGS	30,000.00	-17,000.00	13,000.00	13,000.00	0.00	0.00
A 2060,404-07-0000	PLANNING STAFF DEVELOPMENT DISTRICT PROGRAMS	20,500.00	-13,800.00	6,700.00	5,877.71	00:00	822.29
A 2060.450-07-0000	PLANNING MATERIAL & SUPPLIES	1,500.00	-750.00	750.00	333.03	0.00	416.97
2060	PLANNING *	52,000.00	-31,550.00	20,450.00	19,210.74	0.00	1,239.26
A 2070.150-07-0000	INSERVICE TEACHER PAYMENTS	0.00	67,157.70	67,157.70	67,157.70	00:00	0.00
A 2070.400-07-0000	INSERVICE TRAINING CONTRACTUAL	75,000.00	-25,400.00	49,600.00	47,973.81	88.00	1,538.19
A 2070.490-07-3013	BOCES - PROFESSIONAL DEVELOPMENT	75,000.00	17,619.00	92,619,00	56,471.25	0.00	36,147.75
2070	INSERVICE TRAINING-INSTRUCTION *	150,000.00	59,376.70	209,376.70	171,602.76	88.00	37,685.94
20	CENTRAL & BUILDING ADMIN, PROF ** DEVELOPMENT	4,124,162.00	249,559.39	4,373,721.39	4,319,202.86	88.00	54,430.53
A 2110.120-01-0000	GEN ED TEACHER SALARIES SPECIALS - FL	394,383.00	624,277.53	1,018,660.53	1,018,660.18	00:00	0.35
A 2110.120-01-1003	GEN ED TEACHER SALARIES K-3 - FL	1,197,636.00	152,749.00	1,350,385.00	1,350,385.00	0.00	0.00
A 2110.120-01-1006	GEN ED TEACHER SALARIES SUPPORTIVE ED - FL	660,157.00	-659,281.00	876.00	0.00	0.00	876.00
A 2110.120-01-4006	GEN ED TEACHER SALARIES 4-6 - FL	580,195.00	68,526.00	648,721.00	648,421.54	0.00	299.46
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
A 2110.120-02-0000	GEN ED TEACHER SALARIES SPECIALS - MES	236,743.00	304,693.00	541,436.00	540,776.57	00:0	659.43
A 2110.120-02-1003	GEN ED TEACHER SALARIES K-3 - MES	681,134.00	269,943.90	951,077.90	950,661.52	0.00	416.38
A 2110.120-02-1006	GEN ED TEACHER SALARIES SUPPORTIVE ED - MES	301,906.00	-301,906.00	00:00	0.00	0.00	0.00
A 2110.120-02-4006	GEN ED TEACHER SALARIES 4-6 - MES	658,312.00	-229,520.00	428,792.00	428,792.00	00:00	00:00
A 2110.120-04-0000	GEN ED TEACHER SALARIES SPECIALS - WES	753,062.00	718,694.15	1,471,756.15	1,470,292.62	0.00	1,463.53
A 2110.120-04-1003	GEN ED TEACHER SALARIES K-3 - WES	2,580,297.00	-276,138.00	2,304,159.00	2,303,437.00	0.00	722.00
A 2110.120-04-1006	GEN ED TEACHER SALARIES SUPPORTIVE ED - WES	658,538.00	-654,957.00	3,581.00	2,922.50	0.00	658.50
A 2110.120-04-4006	GEN ED TEACHER SALARIES 4-6 - WES	1,116,695.00	-186,173.00	930,522.00	930,522.00	00:00	0.00
A 2110.120-05-4006	GEN ED TEACHER SALARIES 6TH GRADE - WMS	991,257.00	62,419.00	1,053,676.00	1,053,552.00	0.00	124.00
A 2110.120-07-0000	GEN ED TEACHER SALARIES	401,000.00	-380,300.00	20,700.00	00.0	0.00	20,700.00
A 2110.120-07-0020	GEN ED TEACHER SALARIES HORIZON PROGRAM	56,827.00	0.00	56,827.00	56,827.00	0.00	0.00
A 2110.130-05-0000	GEN ED TEACHER SALARIES 7-8 - WMS	5,089,561.00	-7,422.23	5,082,138.77	5,080,783.87	0.00	1,354.90
A 2110.130-06-0000	GEN ED TEACHER SALARIES 9-12 - WHS	7,507,582.00	-206,079.42	7,301,502.58	7,301,462.24	0.00	40.34
A 2110.130-06-0026	GEN ED DRIVER'S ED SALARIES	864.00	1,248.00	2,112.00	1,776.00	00:00	336.00
A 2110.130-09-0000	TEACHER SALARIES 7-12	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.131-06-0000	GEN ED DETENTION SUPERVISOR - WHS	10,301.00	0.00	10,301.00	00.00	00.00	10,301.00
A 2110.140-07-0054	GEN ED PER DIEM SUBSTITUTES	397,500.00	212,238.42	609,738.42	614,939.05	00.00	-5,200.63
A 2110.141-07-0053	GEN ED PREP COVERAGE	00'000'59	-33,027.86	31,972.14	32,175.00	00.00	-202.86
A 2110.151-07-0006	GEN ED HOME TUTORING	00:00	0.00	0.00	-400.00	0.00	400.00
A 2110.152-07-0000	GEN ED CURRICULUM WRITING	30,000.00	-7,500.00	22,500.00	24,750.00	0.00	-2,250.00
A 2110,160-07-0000	TEACHER AIDES & MONITORS	00.00	926.35	926.35	191.35	0.00	735.00
A 2110 169-07-0054	SUBSTITUTE TEACHER AIDES/MONITORS	00.00	20,000.00	20,000.00	16,801.89	0.00	3,198.11
A 2110.200-01-0007	GEN ED FURNITURE - MUSIC - FL	12,700.00	-4,587.08	8,112.92	8,112.92	0.00	0.00
A 2110,200-01-0010	GEN ED EQUIPMENT - ART - FL	2,200.00	-2,200.00	0.00	00:00	0.00	00:00
A 2110.200-02-0007	GEN ED FURNITURE - MUSIC - MES	12,300.00	-3,040.13	9,259.87	9,259.87	0.00	0.00
A 2110.200-02-0010	GEN ED EQUIPMENT - ART - MES	2,200.00	-2,200.00	0.00	00:00	0.00	0.00
A 2110.200-04-0000	GEN ED FURNITURE - INSTRUCTIONAL - WES	4,500.00	-1,190.40	3,309.60	3,105.30	0.00	204.30
A 2110.200-04-0007	GEN ED FURNITURE - MUSIC - WES	14,800.00	-224.95	14,575.05	14,223.55	351.50	0.00
A 2110 200-04-0010	GEN ED EQUIPMENT - ART - WES	4,500.00	-4,500.00	00.00	00.00	0.00	0.00
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A 2110.200-05-0000	GEN ED FURNITURE - INSTRUCTIONAL - WMS	59,000.00	-9,500.00	49,500.00	49,432,55	00'0	67.45
A 2110.200-05-0007	GEN ED FURNITURE - MUSIC - WMS	19,600.00	6,092.09	25,692.09	21,652.09	1,250.00	2,790.00
A 2110,200-05-0010	GEN ED FURNITURE - ART - WMS	2,000.00	-2,000.00	0.00	0.00	0.00	00:00
A 2110.200-06-0000	GEN ED FURNITURE - INSTRUCTIONAL - WHS	14,000.00	5,185.00	19,185.00	18,576.94	00.00	908'06
A 2110.200-06-0007	GEN ED FURNITURE - MUSIC - WHS	28,250.00	1,360.63	29,610.63	29,610.41	00:00	0.22
A 2110.200-06-0010	GEN ED FURNITURE - ART - WHS	31,000.00	11,184.64	42,184.64	34,200.05	8,080.85	-96.26
A 2110.400-01-0007	GEN ED CONTRACTUAL - MUSIC - FL	3,360.00	-538.95	2,821.05	1,734.23	612.00	474.82
A 2110.400-01-0010	GEN ED CONTRACTUAL - ART - FL	280.00	-136.00	144.00	144.00	0.00	0.00
A 2110.400-01-0019	GEN ED CONTRACTUAL - K-5 STEAM - FL	6,000.00	-517.76	5,482.24	5,482.24	0.00	0.00
A 2110.400-02-0000	GEN ED CONTRACTUAL - MES	119.00	00.00	119.00	109.00	0.00	10.00
A 2110.400-02-0007	GEN ED CONTRACTUAL - MUSIC - MES	3,360.00	-745.58	2,614.42	1,944.95	121.00	548.47
A 2110.400-02-0010	GEN ED CONTRACTUAL - ART - MES	280.00	-136.00	144.00	144.00	0.00	0.00
A 2110.400-02-0019	GEN ED CONTRACTUAL - K-5 STEAM - MES	4,850.00	-676.69	4,173.31	4,173.31	0.00	0.00
A 2110.400-04-0000	GEN ED CONTRACTUAL - WES	200.00	00:00	200.00	150.00	0.00	20.00
A 2110.400-04-0007	GEN ED CONTRACTUAL - MUSIC - WES	4,660.00	2,509.95	7,169.95	6,555.77	756.00	-141.82
A 2110.400-04-0010	GEN ED CONTRACTUAL - ART - WES	280.00	-136.00	144.00	144.00	0.00	00.00
A 2110.400-04-0019	GEN ED CONTRACTUAL - K-5 STEAM - WES	4,850.00	-1,126.84	3,723.16	3,723.16	0.00	0.00
A 2110.400-05-0007	GEN ED CONTRACTUAL - MUSIC - WMS	7,220.00	-1,500.00	5,720.00	4,840.74	150.00	729.26
A 2110.400-05-0010	GEN ED CONTRACTUAL - ART - WMS	750.00	-526.00	224.00	224.00	0.00	0.00
A 2110.400-05-0011	GEN ED CONTRACTUAL - BUSINESS ED - WMS	0.00	194.95	194.95	105.00	0.00	89.95
A 2110.400-05-0012	GEN ED CONTRACTUAL - ENGLISH/ELA - WMS	175.00	0.00	175.00	107.88	0.00	67.12
A 2110.400-05-0015	GEN ED CONTRACTUAL - FACS - WMS	1,100.00	735.38	1,835.38	967.00	868.38	0.00
A 2110,400-05-0016	GEN ED CONTRACTUAL - MATH - WMS	540.00	0.00	540.00	539.35	0.00	0.65
A 2110.400-05-0017	GEN ED CONTRACTUAL - SCIENCE - WMS	1,000.00	0.00	1,000.00	575.00	0.00	425.00
A 2110.400-05-0027	GEN ED CONTRACTUAL - TECH ED - WMS	3,950.00	0.00	3,950.00	950.00	3,000.00	0.00
A 2110.400-06-0003	GEN ED CONTRACTUAL - WORLD LANGUAGE - WHS	120.00	5.00	125.00	125.00	0.00	0.00
A 2110.400-06-0007	GEN ED CONTRACTUAL - MUSIC - WHS	12,780.00	-1,847.00	10,933.00	10,786.94	190.00	-43.94
A 2110.400-06-0010	GEN ED CONTRACTUAL - ART - WHS	4,275.00	2,742.00	7,017.00	4,094.00	2,168.00	755.00
A 2110.400-06-0011	GEN ED CONTRACTUAL - BUSINESS ED - WHS	5,940.00	-1,223.00	4,717.00	4,692.00	0.00	25.00

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A 2110.400-06-0012	GEN ED CONTRACTUAL - ENGLISH/ELA - WHS	320,00	00.00	320.00	45.00	0.00	275.00
A 2110.400-06-0016	GEN ED CONTRACTUAL - MATH - WHS	1,530.00	-750.00	780.00	779.30	0.00	0.70
A 2110.400-06-0017	GEN ED CONTRACTUAL - SCIENCE - WHS	5,000.00	-750.00	4,250.00	3,583.20	0.00	08.999
A 2110.400-06-0027	GEN ED CONTRACTUAL - TECH ED - WHS	9,015.00	-500.00	8,515.00	5,930.00	2,000.00	585.00
A 2110.400-07-0005	GEN ED CONTRACTUAL - PHYS ED	5,500.00	-900.00	4,600.00	3,700.00	0.00	900.00
A 2110.400-07-0007	GEN ED CONTRACTUAL - MUSIC	1,100.00	00.00	1,100.00	1,100.00	00:00	00.00
A 2110.400-07-0020	GEN ED CONTRACTUAL - HORIZONS PROGRAM	12,795.00	-8,457.00	4,338.00	4,338.00	0.00	0.00
A 2110.402-07-0000	GEN ED CONTRACTUAL - CURRICULUM	20,000.00	-1,517.13	18,482.87	13,332.07	4,309.13	841.67
A 2110.404-07-0000	GEN ED DISTRICT WIDE TRAVEL	1,000.00	0.00	1,000.00	247.12	0.00	752.88
A 2110.405-07-0000	GEN ED COPIERS ELEMENTARY & SECONDARY	50,000.00	-1,509.14	48,490.86	2,876.79	10,000.00	35,614.07
A 2110,450-01-0000	GEN ED SUPPLIES - FL	42,200.00	1,131.23	43,331.23	43,230.51	0.00	100.72
A 2110.450-01-0004	GEN ED SUPPLIES - READING - FL	25,000.00	26,632.95	51,632.95	51,562.37	00:00	70.58
A 2110.450-01-0007	GEN ED SUPPLIES - MUSIC - FL	2,000.00	258.47	2,258.47	2,258.47	0.00	00.0
A 2110.450-01-0010	GEN ED SUPPLIES - ART - FL	1,500.00	-80.72	1,419.28	1,419.28	0.00	00.00
A 2110.450-01-0016	GEN ED SUPPLIES - MATH - FL	1,500.00	2,211.62	3,711.62	3,684.22	00:00	27.40
A 2110.450-01-0017	GEN ED SUPPLIES - SCIENCE - FL	3,000.00	-735.13	2,264.87	2,259.29	00:00	5.58
A 2110.450-01-0018	GEN ED SUPPLIES - SOCIAL STUDIES - FL	1,000.00	2,457.40	3,457.40	3,457.40	0.00	00.0
A 2110.450-01-0019	GEN ED SUPPLIES - K -5 STEAM - FL	10,000.00	-3,851.39	6,148.61	6,076.93	0.00	71.68
A 2110,450-02-0000	GEN ED SUPPLIES - MES	38,929.00	0.00	38,929.00	38,639.30	0.00	289.70
A 2110,450-02-0004	GEN ED SUPPLIES - READING - MES	5,874.00	28,369.94	34,243.94	34,243.54	0.00	0.40
A 2110.450-02-0007	GEN ED SUPPLIES - MUSIC - MES	1,725.00	-0.31	1,724.69	1,724.69	0.00	0.00
A 2110.450-02-0010	GEN ED SUPPLIES - ART - MES	1,100.00	-50.39	1,049.61	1,049.61	00.00	0.00
A 2110.450-02-0016	GEN ED SUPPLIES - MATH - MES	2,415.00	1,491.32	3,906.32	3,906.32	0.00	00.00
A 2110.450-02-0017	GEN ED SUPPLIES - SCIENCE - MES	2,000.00	-1,062.47	937.53	937.53	0.00	00.00
A 2110.450-02-0019	GEN ED SUPPLIES - K-5 STEAM - MES	9,216.00	-3,322.79	5,893.21	5,893.21	00.00	00.00
A 2110.450-04-0000	GEN ED SUPPLIES - WES	78,000.00	7,993.13	85,993.13	85,858.98	0.00	134.15
A 2110.450-04-0004	GEN ED SUPPLIES - READING - WES	52,450.00	27,306.61	79,756.61	79,714.61	0.00	42.00
A 2110.450-04-0007	GEN ED SUPPLIES - MUSIC - WES	2,750.00	2,076.30	4,826.30	4,739.14	52.75	34.41
A 2110.450-04-0010	GEN ED SUPPLIES - ART - WES	2,500.00	-212.66	2,287.34	2,287.34	00.00	0.00
A 2110.450-04-0016	GEN ED SUPPLIES - MATH - WES	2,000.00	4,383.12	6,383.12	6,383.12	00.00	0.00
A 2110.450-04-0017	GEN ED SUPPLIES - SCIENCE - WES	00.000,6	-8,566.90	433.10	433.10	00.00	0.00

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A 2110.450-04-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WES	1,500.00	-1,049.45	450.55	450.55	00.00	00:00
A 2110.450-04-0019	GEN ED SUPPLIES - K-5 STEAM - WES	19,500.00	-4,123.73	15,376.27	15,376.27	0.00	0.00
A 2110.450-05-0000	GEN ED SUPPLIES - WMS	30,000.00	-4,200.00	25,800.00	23,786.30	0.00	2,013.70
A 2110,450-05-0003	GEN ED SUPPLIES - WORLD LANGUAGE - WMS	2,100.00	-1,000.00	1,100.00	573.09	00:00	526.91
A 2110.450-05-0004	GEN ED SUPPLIES - READING - WMS	4,210.00	1,400.00	5,610.00	5,529.03	0.00	80.97
A 2110.450-05-0007	GEN ED SUPPLIES - MUSIC - WMS	4,200.00	14.44	4,214.44	3,324.85	0.00	889.59
A 2110.450-05-0010	GEN ED SUPPLIES - ART - WMS	17,000.00	7,538.33	24,538.33	23,757.42	0.00	780.91
A 2110.450-05-0011	GEN ED SUPPLIES - BUSINESS ED - WMS	3,100.00	-2,149.72	950.28	950.28	00.00	0.00
A 2110.450-05-0012	GEN ED SUPPLIES - ENGLISH/ELA - WMS	3,000.00	0.00	3,000.00	2,621.28	0.00	378.72
A 2110.450-05-0015	GEN ED SUPPLIES - FACS - WMS	7,700.00	335.76	8,035.76	7,786.14	0.00	249.62
A 2110.450-05-0016	GEN ED SUPPLIES - MATH - WMS	2,110.00	0.00	2,110.00	2,000.62	0.00	109.38
A 2110.450-05-0017	GEN ED SUPPLIES - SCIENCE - WMS	12,500.00	295.00	12,795.00	12,793.87	00:00	1.13
A 2110.450-05-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WMS	2,667.00	-2,451.63	215.37	215.37	00:00	0.00
A 2110.450-05-0027	GEN ED SUPPLIES - TECH ED - WMS	3,260.00	500.00	3,760.00	3,698.90	0.00	61.10
A 2110.450-06-0000	GEN ED SUPPLIES - WHS	42,146.00	15,997.09	58,143.09	58,089.47	53.62	0.00
A 2110,450-06-0003	GEN ED SUPPLIES - WORLD LANGUAGE - WHS	2,650.00	-5.00	2,645,00	1,716.85	0.00	928.15
A 2110.450-06-0004	GEN ED SUPPLIES - READING - WHS	1,409.00	-50.00	1,359.00	1,353.73	0.00	5.27
A 2110.450-06-0007	GEN ED SUPPLIES - MUSIC - WHS	9,450.00	-1,202.00	8,248.00	7,359.03	00.00	888.97
A 2110.450-06-0010	GEN ED SUPPLIES - ART - WHS	20,000.00	4,995.81	24,995.81	17,936.60	6,401.36	657.85
A 2110.450-06-0011	GEN ED SUPPLIES - BUSINESS ED - WHS	2,350.00	-770.78	1,579.22	1,579.22	0.00	0.00
A 2110.450-06-0012	GEN ED SUPPLIES - ENGLISH/ELA - WHS	2,572.00	1,155.44	3,727.44	3,035.27	0.00	692.17
A 2110.450-06-0015	GEN ED SUPPLIES - FACS - WHS	10,200.00	-735.38	9,464.62	9,337.09	0.00	127.53
A 2110.450-06-0016	GEN ED SUPPLIES - MATH - WHS	10,700.00	4,000.00	14,700.00	14,516.73	0.00	183.27
A 2110.450-06-0017	GEN ED SUPPLIES - SCIENCE - WHS	19,315.00	0.00	19,315.00	18,620.35	0.00	694.65
A 2110.450-06-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WHS	1,741.00	-1,135.91	602.09	602:09	0.00	0.00
A 2110.450-06-0027	GEN ED SUPPLIES - TECH ED - WHS	8,520.00	0.00	8,520.00	7,966.69	0.00	553.31
A 2110.450-07-0000	GEN ED TESTING SUPPLIES	1,500.00	-785.55	714.45	0.00	0.00	714.45
A 2110.450-07-0003	GEN ED SUPPLIES - WORLD LANGUAGE	3,400.00	-2,100.00	1,300.00	19.56	0.00	1,280.44
A 2110.450-07-0005	GEN ED SUPPLIES - PHYS ED	4,725.00	0.00	4,725.00	4,109.72	235.02	380.26
A 2110.450-07-0020	GEN ED SUPPLIES - HORIZON PROGRAM	12,188.00	3,801.87	15,989.87	15,629.79	0.00	360.08
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A 2110.451-05-0017	GEN ED SUPPLIES - SCIENCE - WMS	5,000.00	205.00	5,205.00	5,080.50	0.00	124.50
A 2110.451-07-0000	GEN ED PRINTING SUPPLIES	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
A 2110.480-01-0004	GEN ED TEXTBOOKS - READING - FL	9,000.00	4,380.97	13,380.97	13,380.97	0.00	0.00
A 2110.480-02-0004	GEN ED TEXTBOOKS - READING - MES	3,963.00	7,411.43	11,374.43	11,374.43	0.00	0.00
A 2110.480-02-0016	GEN ED TEXTBOOKS - MATH - MES	805.00	-805.00	00.0	0.00	00:00	0.00
A 2110.480-02-0017	GEN ED TEXTBOOKS - SCIENCE - MES	16,918.00	-4,666.64	12,251.36	12,251.35	00:00	0.01
A 2110.480-02-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - MES	7,038.00	-6,562.85	475.15	475.15	0.00	0.00
A 2110.480-04-0004	GEN ED TEXTBOOKS - READING - WES	12,800.00	6,732.35	19,532.35	19,531.60	0.00	0.75
A 2110.480-04-0016	GEN ED TEXTBOOKS - MATH - WES	1,000.00	-1,000.00	00.00	0.00	0.00	0.00
A 2110.480-04-0017	GEN ED TEXTBOOKS - SCIENCE - WES	36,000.00	-26,517.17	9,482.83	9,482.83	0.00	0.00
A 2110.480-04-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - WES	9,000.00	-6,835.00	2,165.00	2,165.00	0.00	0.00
A 2110.480-05-0012	GEN ED TEXTBOOKS - ENGLISH/ELA - WMS	2,877.00	-8.75	2,868.25	1,112.78	0.00	1,755.47
A 2110.480-05-0016	GEN ED TEXTBOOKS - MATH - WMS	4,000.00	4,000.00	0.00	0.00	0.00	00:00
A 2110.480-05-0017	GEN ED TEXTBOOKS - SCIENCE - WMS	7,200.00	-1,160.00	6,040.00	5,386.55	0.00	653.45
A 2110.480-06-0011	GEN ED TEXTBOOKS - BUSINESS ED - WHS	00.009	-600.00	00.00	0.00	0.00	0.00
A 2110.480-06-0012	GEN ED TEXTBOOKS - ENGLISH/ELA - WHS	4,134.00	0.00	4,134.00	1,888.90	0.00	2,245.10
A 2110.480-06-0016	GEN ED TEXTBOOKS - MATH - WHS	18,705.00	0.00	18,705.00	18,600.00	0.00	105.00
A 2110.480-06-0017	GEN ED TEXTBOOKS - SCIENCE - WHS	18,550.00	1,160.00	19,710.00	19,101.13	00:00	608.87
A 2110.480-06-0018	GEN ED TEXTBOOKS - SOCIAL STUDIES - WHS	2,100.00	4,787.54	6,887.54	6,839.85	0.00	47.69
A 2110.480-07-0013	GEN ED TEXTBOOKS - ENL - DISTRICTWIDE	1,100.00	00.00	1,100.00	0.00	0.00	1,100.00
A 2110.481-01-0000	GEN ED NEW TEXTBOOKS - FL	30,900.00	-6,977.15	23,922.85	23,922.85	0.00	0.00
A 2110.481-02-0000	GEN ED NEW TEXTBOOKS - MES	23,000.00	-7,384.30	15,615.70	15,615.70	0.00	0.00
A 2110.481-04-0000	GEN ED NEW TEXTBOOKS - WES	46,000.00	-7,707.09	38,292.91	38,292.91	0.00	00.00
A 2110.481-05-0000	GEN ED NEW TEXTBOOKS - WMS	52,943.00	-22,121.29	30,821.71	30,821.71	0.00	0.00
A 2110.481-06-0000	GEN ED NEW TEXTBOOKS - WHS	67,632.00	-21,628.71	46,003.29	42,907.93	3,093.64	1.72
A 2110.482-07-0000	GEN ED NON-PUBLIC SCHOOL TEXTBOOKS	40,000.00	-10,000.00	30,000.00	29,201.32	00.00	798.68
A 2110.490-07-3014	BOCES - ELLEVATION	7,094.00	-7,094.00	00.00	0.00	0.00	0.00
A 2110.490-07-3015	BOCES - IREADY	22,806.00	-930.00	21,876.00	21,875.88	0.00	0.12
A 2110.490-07-3016	BOCES - ARTS IN ED	25,500.00	20,423.46	45,923.46	47,607.31	00.00	-1,683.85
A 2110.490-07-3017	BOCES - LANGUAGE ASSESSMENT	10,000.00	-948.98	9,051.02	31,051.00	0.00	-21,999.98
A 2110.490-07-3018	BOCES - SCORING & ASSESSMENTS	40,000,00	-9,437.69	30,562.31	34,762.41	0.00	-4,200.10

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A 2110.490-07-3019	BOCES - DATA WAREHOUSE	13,142.00	195.20	13,337.20	13,337.22	00.00	-0.02
A 2110.490-07-3020	BOCES - STATE REPORTING	30,600.00	-428.42	30,171.58	30,171.60	0.00	-0.02
A 2110.490-07-3021	BOCES - TUTORING	11,000.00	6,166.79	17,166.79	17,166.79	0.00	0.00
A 2110.490-07-3022	BOCES - CENTER FOR ONLINE LEARNING	3,800.00	-75.00	3,725.00	3,725.00	0.00	0.00
A 2110.490-07-3058	BOCES - ARTS IN ED PROFESSIONAL DEVELOPMENT	3,500.00	-3,500.00	0.00	3,872.00	0.00	-3,872.00
A 2110.490-07-3059	BOCES - EXPLORATORY ENRICHMENT	6,100.00	528.30	6,628.30	6,628.30	0.00	0.00
A 2110.490-07-3077	BOCES - ACHIEVE 3000	17,419.00	325.00	17,744.00	17,743.53	0.00	0.47
2110	INSTRUCTION - GENERAL EDUCATION *	25,925,447.00	-527,883.25	25,397,563.75	25,284,018.68	43,693.25	69,851.82
21	INSTRUCTION - GENERAL ED ***	25,925,447.00	-527,883.25	25,397,563.75	25,284,018.68	43,693.25	69,851.82
A 2250.150-01-0000	SPEC ED TEACHER SALARIES - FL	498,149.00	-90,535.00	407,614.00	401,613.03	00:00	6,000.97
A 2250.150-02-0000	SPEC ED TEACHER SALARIES - MES	334,578.00	49,235.83	383,813.83	344,738.83	0.00	39,075.00
A 2250.150-04-0000	SPEC ED TEACHER SALARIES - WES	926,233.00	332,538.85	1,258,771.85	1,258,771.85	00.00	00.0
A 2250.150-05-0000	SPEC ED TEACHER SALARIES - WMS	1,159,901.00	73,186.51	1,233,087.51	1,173,926.49	0.00	59,161.02
A 2250.150-06-0000	SPEC ED TEACHER SALARIES - WHS	1,117,793.00	-34,754.00	1,083,039.00	1,083,038.32	00:00	0.68
A 2250.150-07-0000	PPS INSTRUCTIONAL SALARIES	00.0	96,273.00	96,273.00	0.00	0.00	96,273.00
A 2250.150-07-0006	SPEC ED HOME INSTRUCTION	0.00	-1,040.00	-1,040.00	-1,040.00	0.00	0.00
A 2250.160-01-0000	SPEC ED AIDES - FL	311,738.00	-32,000.00	279,738.00	281,589,66	0.00	-1,851.66
A 2250.160-02-0000	SPEC ED AIDES - MES	228,658.00	-41,369.00	187,289.00	189,488.66	00:00	-2,199.66
A 2250.160-04-0000	SPEC ED AIDES - WES	288,145.00	46,656.48	334,801.48	337,277.73	00.00	-2,476.25
A 2250.160-05-0000	SPEC ED AIDES - WMS	173,004.00	109,966.11	282,970.11	287,832.09	0.00	-4,861.98
A 2250.160-06-0000	SPEC ED AIDES - WHS	177,809.00	-47,950.09	129,858.91	132,332.21	00.00	-2,473.30
A 2250.160-07-0000	SPEC ED AIDES - DISTRICTWIDE	0.00	-1,400.00	-1,400.00	-1,416.51	00.00	16.51
A 2250.161-01-0000	SPEC ED OCC & PHYS THERAPISTS - FL	64,028.00	80,281.40	144,309.40	138,309.32	00.00	80.000.08
A 2250.161-02-0000	SPEC ED OCC & PHYS THERAPISTS - MES	20,513.00	16,238.50	36,751.50	35,280.07	0.00	1,471.43
A 2250.161-04-0000	SPEC ED OCC & PHYS THERAPISTS - WES	70,066.00	96,362.70	166,428.70	161,427.93	00.00	5,000.77
A 2250.161-05-0000	SPEC ED OCC & PHYS THERAPISTS - WMS	49,742.00	-15,011.00	34,731.00	33,856.50	00'0	874.50
A 2250.161-06-0000	SPEC ED OCC & PHYS THERAPISTS - WHS	21,134.00	-9,274.44	11,859.56	10,600.28	00:00	1,259.28
A 2250.161-07-0000	SPEC ED OCC & PHYS THERAPISTS - DISTRICTWIDE	116,796.00	-116,796.00	0.00	0.00	0.00	0.00
A 2250.164-07-0053	PPS CLERICAL OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.169-07-0054	SPEC ED SUBSTITUTE TEACHER AIDES	21,500.00	7,500.00	29,000.00	28,185.00	00.00	815.00
A 2250.400-07-0000	SPEC ED CONTRACTUAL EXPENSE	314,967.00	348,385.25	663,352.25	490,992.74	68,385.80	103,973.71
A 2250.401-07-0000	SPEC ED SCREENINGS	25,000.00	25,550.00	50,550.00	32,225.00	17,950.00	375.00
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Account	Description	Budget	Adiustments	Adi. Budget	Expensed	Encumbered	Available
					- 000		0000
A 2250.450-07-0000	SPEC ED MATERIALS & SUPPLIES	12,000.00	11,302,52	23,302.52	22,609.83	0.00	697.69
A 2250.451-07-0000	SPEC ED SPEECH SUPPLIES	1,200.00	00.00	1,200.00	1,164.42	00:0	35.58
A 2250.471-07-0000	SPEC ED PUBLIC SCHOOL TUITION	814,845.00	-70,267.00	744,578.00	723,830.50	12,200.30	8,547.20
A 2250.472-07-0000	SPEC ED NON-PUBLIC SCHOOL TUITION	821,946.00	-25,783.65	796,162.35	551,543.94	50,268.36	194,350.05
A 2250.473-07-0000	SPEC ED RESIDENTIAL MAINTENANCE	62,326.00	87,225.77	149,551.77	53,098.17	96,453.60	0.00
A 2250.480-07-0000	SPEC ED TEXTBOOKS	500.00	-500.00	0.00	0.00	0.00	0.00
A 2250.490-07-3028	BOCES - SPEC ED TUITION	1,348,424.00	244,794.43	1,593,218.43	1,521,113.68	0.00	72,104.75
A 2250.490-07-3060	BOCES - IEP DIRECT	28,427.00	671.00	29,098.00	42,379.35	0.00	-13,281.35
A 2250.490-07-3061	BOCES - SPEECH SERVICES	00'000'9	-6,000.00	0.00	00.00	00:00	0.00
2250	INSTRUCTION - SPECIAL EDUCATION *	9,015,422.00	1,133,488.17	10,148,910.17	9,334,769.09	245,258.06	568,883.02
A 2280.490-06-3029	BOCES - OCC. ED TUITION	550,642.00	-16,729.00	533,913.00	537,191.00	0.00	-3,278.00
2280	OCCUPATIONAL EDUCATION *	550,642.00	-16,729.00	533,913.00	537,191.00	0.00	-3,278.00
22	INSTRUCTION - SPECIAL ED & ** OCCUPATIONAL ED	9,566,064.00	1,116,759.17	10,682,823.17	9,871,960.09	245,258.06	565,605.02
A 2330.400-07-0026	SPECIAL PROGRAMS CONTRACTUAL DRIVER ED	125,000.00	-32,000.00	93,000.00	52,946.50	16,617.50	23,436.00
A 2330.450-07-0026	SPECIAL PROGRAMS SUPPLIES DRIVER ED	100.00	0.00	100.00	00.00	0.00	100.00
A 2330 490-06-3030	BOCES - TWILIGHT PROGRAM	0.00	196,272.89	196,272.89	219,101.93	0.00	-22,829.04
2330	TEACHING-SPECIAL PROGRAMS *	125,100.00	164,272.89	289,372.89	272,048.43	16,617.50	96.907
23	TEACHING-SPECIAL PROGRAMS **	125,100.00	164,272.89	289,372.89	272,048.43	16,617.50	706.96
A 2610.150-01-0000	IMC LIBRARIAN SALARIES - FL	20,839.00	-3,707.00	17,132.00	17,131.50	0.00	0.50
A 2610.150-02-0000	IMC LIBRARIAN SALARIES - MES	13,892.00	3,240.00	17,132.00	17,131.50	0.00	0.50
A 2610.150-04-0000	IMC LIBRARIAN SALARIES - WES	34,731.00	-468.00	34,263.00	34,263.00	0.00	00.00
A 2610.150-05-0000	IMC LIBRARIAN SALARIES - WMS	93,731.00	-11,102.03	82,628.97	82,628.97	0.00	00.00
A 2610.150-06-0000	IMC LIBRARIAN SALARIES - WHS	129,718.00	-43,440.55	86,277.45	86,041.32	0.00	236.13
A 2610.150-07-0000	LIBRARIANS	00.00	00.00	0.00	00.00	0.00	00.00
A 2610.160-01-0000	IMC CLERICAL SALARIES - FL	44,308.00	4,506.95	48,814.95	48,814.95	0.00	00.0
A 2610.160-02-0000	IMC CLERICAL SALARIES - MES	0.00	7,164.16	7,164.16	7,164.16	0.00	00.00
A 2610.160-04-0000	IMC CLERICAL SALARIES - WES	55,436.00	-19.70	55,416.30	54,710.74	0.00	705.56
A 2610.160-05-0000	IMC CLERICAL SALARIES - WMS	40,219.00	3,818.09	44,037.09	44,037.09	0.00	00.00
A 2610.160-06-0000	IMC CLERICAL SALARIES - WHS	52,659.00	5,149.85	57,808.85	57,294.14	0.00	514.71
A 2610.160-07-0000	LIBRARY / A.V. CLERICALS	0.00	3,617.90	3,617.90	3,617.90	0.00	0.00
A 2610.169-07-0054	IMC CLERICAL SUBSTITUTES	200.00	00.00	500.00	00.00	0.00	200.00
A 2610.200-01-0000	IMC LIBRARY & AV FURNITURE - FL	2,000.00	-2,000.00	0.00	00.00	00.00	00.00
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.200-05-0000	IMC LIBRARY & AV FURNITURE - WMS	32,400.00	-1,155.44	31,244.56	30,968.76	00.00	275.80
A 2610.200-06-0050	IMC AV EQUIPMENT - WHS	5,600.00	-1,613.09	3,986.91	3,478.87	0.00	508.04
A 2610.400-01-0000	IMC CONTRACTUAL EXPENSE - FL	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.400-06-0050	IMC CONTRACTUAL - AV	2,600.00	-2,000.00	00.009	0.00	0.00	600.00
A 2610.450-01-0000	IMC SUPPLIES - FL	1,000.00	-50.00	950.00	922.17	00,00	27.83
A 2610.450-02-0000	IMC SUPPLIES - MES	300.00	0.00	300.00	292.89	0.00	7.11
A 2610.450-04-0000	IMC SUPPLIES - WES	400.00	92.80	492.80	492.80	0.00	00.00
A 2610.450-05-0000	IMC SUPPLIES - WMS	2,300.00	0.00	2,300.00	2,006.19	0.00	293.81
A 2610.450-06-0000	IMC SUPPLIES - WHS	2,012.00	0.00	2,012.00	2,006.31	00.00	5.69
A 2610.450-06-0050	IMC SUPPLIES - AV	2,800.00	2,030.65	4,830.65	4,442.62	00.00	388.03
A 2610.460-01-0000	IMC AIDABLE LIBRARY MATERIALS - FL	5,800.00	0.00	5,800.00	5,782.44	0.00	17.56
A 2610.460-02-0000	IMC AIDABLE LIBRARY MATERIALS - MES	5,100.00	0.00	5,100.00	5,091.07	0.00	8.93
A 2610.460-04-0000	IMC AIDABLE LIBRARY MATERIALS - WES	8,000.00	0.00	8,000.00	7,995.02	0.00	4.98
A 2610.460-05-0000	IMC AIDABLE LIBRARY MATERIALS - WMS	16,760.00	1,955.84	18,715.84	18,650.12	0.00	65.72
A 2610.460-06-0000	IMC AIDABLE LIBRARY MATERIALS - WHS	17,840.00	0.00	17,840.00	17,759.48	0.00	80.52
A 2610.490-01-3032	BOCES LIBRARY SERVICES - FL	7,750.00	1,255.77	9,005.77	9,005.79	0.00	-0.02
A 2610.490-02-3033	BOCES LIBRARY SERVICES - MES	3,250.00	352.31	3,602.31	3,602.29	00'0	0.02
A 2610,490-04-3034	BOCES LIBRARY SERVICES - WES	13,250.00	1,159.24	14,409.24	14,409.25	0.00	-0.01
A 2610.490-05-3035	BOCES LIBRARY SERVICES - WMS	14,250.00	759.63	15,009.63	15,009.63	0.00	0.00
A 2610.490-06-3036	BOCES LIBRARY SERVICES - WHS	16,500.00	1,511.56	18,011.56	18,011.55	0.00	0.01
A 2610.490-07-3038	BOCES - AV/TV REPAIR	1,000.00	-245.00	755.00	755.00	00"0	00.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	647,245.00	-29,186.06	618,058.94	613,517.52	0.00	4,541.42
A 2630.151-07-0000	COMPUTER ED MENTORS	115,394.00	55,713.00	171,107.00	171,106.00	0.00	1.00
A 2630.152-07-0000	TECHNOLOGY TURNKEY & WEBMASTER SALARIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630, 160-07-0000	TECHNOLOGY NON-INSTRUCTIONAL SALARIES	68,335.00	6,800.00	75,135.00	71,835.00	0.00	3,300.00
A 2630.200-07-0000	TECHNOLOGY FURNITURE	10,000.00	0.00	10,000.00	9,695.56	00:00	304.44
A 2630.220-07-0000	TECHNOLOGY STATE AIDED HARDWARE	50,000.00	0.00	50,000.00	43,450.13	3,950.00	2,599.87
A 2630.400-07-0000	TECHNOLOGY CONTRACTUAL EXPENSES	63,300.00	19,313.23	82,613.23	82,575.26	00:00	37.97
A 2630.401-07-0000	TECHNOLOGY COMPUTER REPAIRS	5,000.00	0.00	5,000.00	3,333.19	0.00	1,666.81
A 2630.402-07-0000	TECHNOLOGY CONFERENCES & TRAVEL	1,500.00	0.00	1,500.00	391.64	0.00	1,108.36
A 2630.450-07-0000	TECHNOLOGY SUPPLIES	80,000.00	-3,682.11	76,317.89	59,240.88	3,290.04	13,786.97
A 2630,460-07-0000	TECHNOLOGY SOFTWARE	80,528.00	-3,500.00	77,028.00	74,703.01	0.00	2,324.99
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
A 2630.490-07-3039	BOCES - NETWORK SERVICES	565,859.00	11,545.99	577,404.99	617,079.97	0.00	-39,674.98
A 2630.490-07-3064	BOCES - NASTECH	6,500.00	-40.00	6,460.00	6,460.00	0.00	00.00
A 2630.490-07-3065	BOCES - ERATE	3,720.00	-74.00	3,646.00	0.00	0.00	3,646.00
A 2630.490-07-3066	BOCES - MULTI-YEAR TECHNOLOGY PROJECTS	455,699.00	87,800.77	543,499.77	543,465.43	0.00	34.34
A 2630.490-07-3067	BOCES - MODEL SCHOOLS	6,475.00	460.00	6,935.00	6,935.00	0.00	00.00
A 2630.490-07-3068	BOCES - SMART LICENSES	00.009'9	-160.00	6,440.00	6,440.00	00.00	00.00
A 2630.490-07-3069	BOCES - CASTLE LEARNING	10,500.00	-12.00	10,488.00	10,488.00	0.00	00.00
A 2630.490-07-3070	BOCES - TECHNOLOGY REPAIRS	70,000.00	10,000.00	80,000.00	80,000.00	0.00	00.00
A 2630.490-07-3071	BOCES - MICROSOFT CONSORTIUM	65,000.00	-12,342.60	52,657.40	52,657.40	0.00	00.00
A 2630.490-07-3072	BOCES - BOTIE	106,410.00	-18.19	106,391.81	106,391.83	0.00	-0.02
A 2630.490-07-3073	BOCES - PARENT SQUARE	11,525.00	-4,456.11	7,068.89	7,068.91	0.00	-0.02
A 2630.490-07-3075	BOCES - NETWORK & OTHER SOFTWARE PROGRAMS	86,810.00	-2,055.76	84,754.24	84,754.24	00.0	0.00
A 2630.490-07-3076	BOCES - COPIER EQUIPMENT	93,486.00	-93,486.00	0.00	0.00	00:00	00:00
2630	COMPUTER ASSISTED INSTRUCTION *	1,967,641.00	71,806.22	2,039,447.22	2,038,071.45	7,240.04	-5,864.27
26	LIBRARY & TECHNOLOGY **	2,614,886.00	42,620.16	2,657,506.16	2,651,588.97	7,240.04	-1,322.85
A 2805.160-06-0000	ATTENDANCE NON-INSTRUCTIONAL SALARIES	59,027.00	6,234.24	65,261.24	63,440.79	00.0	1,820.45
2805	ATTENDANCE-REGULAR SCHOOL *	59,027.00	6,234.24	65,261.24	63,440.79	0.00	1,820.45
A 2810.150-01-0000	GUIDANCE COUNSELOR SALARIES - FL	40,207.00	0.00	40,207.00	40,206.50	0.00	0.50
A 2810.150-02-0000	GUIDANCE COUNSELOR SALARIES - MES	40,207.00	00.00	40,207.00	40,206.50	0.00	0.50
A 2810.150-04-0000	GUIDANCE COUNSELOR SALARIES - WES	72,776.00	00.00	72,776.00	72,776.00	0.00	00.00
A 2810.150-05-0000	GUIDANCE COUNSELORS SALARIES - WMS	383,901.00	6,381.16	390,282.16	395,418.06	0.00	-5,135.90
A 2810.150-06-0000	GUIDANCE COUNSELORS SALARIES - WHS	623,945.00	18,494.34	642,439.34	642,663.44	00.00	-224.10
A 2810.152-07-0000	GUIDANCE COUNSELORS - ADDITIONAL DAYS	28,080.00	-28,000.00	80.00	0.00	0.00	80.00
A 2810.153-07-0006	GUIDANCE HOME TUTORING INSTRUCTIONAL SALARIES	162,000.00	-7,620.00	154,380.00	126,280.00	0.00	28,100.00
A 2810.160-05-0000	GUIDANCE CLERICAL SALARIES - WMS	57,763.00	5,322.70	63,085.70	61,845.50	0.00	1,240.20
A 2810.160-06-0000	GUIDANCE CLERICAL SALARIES - WHS	85,318.00	7,232.00	92,550.00	92,550.00	00:00	0.00
A 2810.400-07-0000	GUIDANCE CONTRACTUAL EXPENSE	2,755.00	0.00	2,755.00	2,710.00	00:00	45.00
A 2810.401-07-0006	GUIDANCE HOME TUTORING CONTRACTUAL	15,000.00	18,534.80	33,534.80	23,390.25	0.00	10,144.55
A 2810.450-07-0000	GUIDANCE MATERIALS & SUPPLIES	4,050.00	-1,000.00	3,050.00	2,822.07	00'0	227.93
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
A 2810,490-07-3040	BOCES - NAVIANCE	25,008.00	-13,591.20	11,416.80	11,416.78	00:00	0.02
A 2810.490-07-3085	BOCES - MENTAL HEALTH CONSORTIUM	0.00	2,950.00	2,950.00	2,950.00	00:00	0.00
A 2810.490-07-3086	BOCES - GUIDANCE DIRECT	0.00	2,140.00	2,140.00	2,082.15	00:00	57.85
A 2810.490-07-3087	BOCES - SAT/ACT	0.00	4,995.00	4,995.00	4,994.94	0.00	90.0
A 2810.490-07-3090	BOCES - MENTAL HEALTH PARTNERSHIP	0.00	31,395.00	31,395.00	39,243.75	0.00	-7,848.75
2810	GUIDANCE-REGULAR SCHOOL *	1,541,010.00	47,233.80	1,588,243.80	1,561,555.94	0.00	26,687.86
A 2815.160-01-0000	HEALTH SERVICES NURSE SALARIES - FL	46,002.00	4,908.93	50,910.93	49,214.49	0.00	1,696.44
A 2815.160-02-0000	HEALTH SERVICES NURSE SALARIES - MES	50,603.00	3,000.00	53,603.00	50,603.00	0.00	3,000.00
A 2815,160-04-0000	HEALTH SERVICES NURSE SALARIES - WES	93,689.00	31,092.66	124,781.66	120,221.30	0.00	4,560.36
A 2815.160-05-0000	HEALTH SERVICES NURSE SALARIES - WMS	102,245.00	6,504.09	108,749.09	102,748.90	0.00	6,000.19
A 2815.160-06-0000	HEALTH SERVICES NURSES SALARIES - WHS	91,872.00	17,415.53	109,287.53	114,978.69	0.00	-5,691,16
A 2815.160-07-0000	NURSES CLERICAL DISTRICT WIDE	000	00.0	00.00	00.00	0.00	0.00
A 2815.163-07-0054	HEALTH SERVICES SUBSTITUTE NURSES	1,500.00	3,400.00	4,900.00	4,940.00	0.00	-40.00
A 2815.164-07-0053	HEALTH SERVICES OVERTIME	12,000.00	0.00	12,000.00	8,894.50	0.00	3,105.50
A 2815.400-07-0000	HEALTH SERVICES OTHER DISTRICTS	155,000.00	-2,431.79	152,568.21	150,733.99	1,800.00	34.22
A 2815 401-07-0000	HEALTH SERVICES CONTRACTUAL	700.00	-566.73	133.27	0.00	0.00	133.27
A 2815,402-07-0000	HEALTH SERVICES PHYSICIANS	39,500.00	00.00	39,500.00	39,500.00	0.00	0.00
A 2815.410-07-0000	HEALTH SERVICES CONFERENCES	1,500.00	-650.00	850.00	25.00	0.00	825.00
A 2815.450-01-0000	HEALTH SERVICES SUPPLIES - FL	1,991.00	00'0	1,991.00	1,822.41	0.00	168.59
A 2815,450-02-0000	HEALTH SERVICES SUPPLIES - MES	2,040.00	-300.00	1,740.00	1,321.91	0.00	418.09
A 2815.450-04-0000	HEALTH SERVICES SUPPLIES - WES	3,400.00	2,343.00	5,743.00	5,503.33	0.00	239.67
A 2815.450-05-0000	HEALTH SERVICES SUPPLIES - WMS	1,856.00	605.78	2,461.78	2,461.78	00.00	0.00
A 2815.450-06-0000	HEALTH SERVICES SUPPLIES - WHS	3,108.00	7.95	3,115.95	3,076.62	00'0	39.33
A 2815.490-07-3041	BOCES - HEALTH SERVICES	40,000.00	7,908.41	47,908.41	45,597.88	00.00	2,310.53
2815	HEALTH SERVICES-REGULAR SCHOOL *	647,006.00	73,237.83	720,243.83	701,643.80	1,800.00	16,800.03
A 2820.150-01-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - FL	74,470.00	0.00	74,470.00	74,470.00	0.00	0.00
A 2820.150-02-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - MES	80,413.00	-1,020.00	79,393.00	76,392.35	0.00	3,000,65
A 2820.150-04-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WES	210,284.00	-42,000.00	168,284.00	161,217.35	0.00	7,066.65
A 2820.150-05-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WMS	205,411.00	-3,055.00	202,356.00	200,855.12	0.00	1,500.88
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A 2820.150-06-0000 PSYCH WHS A 2820.150-07-0000 PSYCH DW A 2820.158-07-0000 P.P.S. PSYCH DW A 2820.160-07-0000 PPS OI A 2820.150-07-0000 PSYCH DW A 2820.150-07-0000 PSYCH DW A 2825.150-07-0000 PSYCH DLO A 2825.150-07-0000 SOCIAL WC A 2825.150-07-0000 CO-CU	PSYCH SVCS PSYCHOLOGIST SALARIES - WHS PSYCH SVCS PSYCHOLOGIST SALARIES - DW	207,823.00	3,000.00	210,823.00	207,823.00	0.00	3,000.00
PSYC	H SVCS PSYCHOLOGIST SALARIES -	00 040 504	14 300 04				
PSYC		00.916.00	14,208.84	149,524.84	151,553.92	0.00	-2,029.08
PSYC	P.P.S. CHAIRPERSON & ASSI	0.00	0.00	0.00	0.00	0.00	0.00
PSYC	PPS OFFICE CLERICAL SALARIES	00.00	0.00	0.00	0.00	0.00	0.00
PSYC	PSYCH SVCS MATERIALS & SUPPLIES	2,500.00	0.00	2,500.00	2,429.19	0.00	70.81
	PSYCHOLOGICAL SRVC-REG SCHOOL * SOCIAL WORK SVC SOCIAL WORKER SALARIES - DISTRICTWIDE	916,217.00 195,664.00	-28,866.16 6,506.00	887,350.84 202,170.00	874,740.93 200,670.00	0.00	12,609.91 1,500.00
	SOCIAL WORK SRVC-REG SCHOOL *	195,664.00	6,506.00	202,170.00	200,670.00	0.00	1,500.00
	CO-CURRICULAR SUPERVISIONS	30,000.00	5.501.50	35,501.50	45,154.25	00.0	-9,652.75
	CO-CURRICULAR NON-INST SALARIES	0.00	00.00	0.00	0.00	00:00	0.00
A 2850.400-01-0007 CO-CU	CO-CURRICULAR CONTRACTUAL - MUSIC - FL	695.00	0.00	695.00	94.00	0.00	601.00
A 2850.400-02-0007 CO-CU	CO-CURRICULAR CONTRACTUAL - MUSIC - MES	520.00	0.00	520.00	94.00	0.00	426.00
A 2850.400-04-0007 CO-CU WES	CO-CURRICULAR CONTRACTUAL - MUSIC - WES	695.00	0.00	695.00	301.00	0.00	394.00
A 2850.400-05-0000 CO-CU	CO-CURRICULAR CONTRACTUAL - WMS	3,700.00	-3,000.00	700.00	0.00	00:00	700.00
A 2850.400-05-0007 CO-CU	CO-CURRICULAR CONTRACTUAL - MUSIC - WMS	27,500.00	-25,900.00	1,600.00	236.00	0.00	1,364.00
A 2850.400-05-0016 CO-CU	CO-CURRICULAR CONTRACTUAL - MATH - WMS	260.00	0.00	260.00	0.00	0.00	260.00
A 2850.400-05-0017 CO-CL SCIEN	CO-CURRICULAR CONTRACTUAL - SCIENCE - WMS	1,550.00	-1,300.00	250.00	0.00	0.00	250.00
A 2850.400-06-0000 CO-CL	CO-CURRICULAR CONTRACTUAL - WHS	5,542.00	-1,000.00	4,542.00	4,160.16	0.00	381.84
A 2850.400-06-0007 CO-CL WHS	CO-CURRICULAR CONTRACTUAL - MUSIC - WHS	3,000.00	4,000.00	7,000.00	6,077.84	0.00	922.16
A 2850.400-06-0016 CO-CL WHS	CO-CURRICULAR CONTRACTUAL - MATH - WHS	1,100.00	-750.00	350.00	0.00	0.00	350.00
A 2850.401-06-0000 CO-CL WHS	CO-CURRICULAR CONTRACTUAL - DRAMA - WHS	9,450.00	-1,000.00	8,450.00	7,439.30	00.00	1,010.70
A 2850.450-05-0017 CO-CL WMS	CO-CURRICULAR SUPPLIES - SCIENCE - WMS	250.00	-250.00	0.00	0.00	0.00	0.00
A 2850.450-06-0000 CO-CL	CO-CURRICULAR SUPPLIES - WHS	6,200.00	-750.00	5,450.00	5,308.34	0.00	141.66
A 2850.450-06-0017 CO-CL	CO-CURRICULAR SUPPLIES - SCIENCE -	1,000.00	-1,000.00	0.00	0.00	0.00	0.00



Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
	WHS						
2850	CO-CURRICULAR ACTIVITIES *	336,462.00	-9,025.12	327,436.88	330,281.87	0.00	-2,844.99
A 2855.150-06-0051	ATHLETICS COACH SALARIES	574,454.00	1,427.08	575,881.08	558,644.65	00:00	17,236.43
A 2855.151-06-0051	ATHLETICS GAME SUPERVISION SALARIES	83,297.00	15,998.00	99,295.00	99,320.00	0.00	-25.00
A 2855.200-06-0051	ATHLETICS FURNITURE	38,027.00	00.00	38,027.00	0.00	37,475.00	552.00
A 2855.400-06-0051	ATHLETICS CONTRACTUAL	93,346.00	34,683.16	128,029.16	103,721,10	21,241.76	3,066.30
A 2855.402-06-0051	ATHLETICS LIFEGUARD/ATHLETIC TRAINER	36,080.00	0.00	36,080.00	36,080.00	00:00	0.00
A 2855.450-06-0051	ATHLETICS MATERIALS & SUPPLIES	81,150.00	3,450.20	84,600.20	72,869.29	7,648.70	4,082.21
A 2855 490-06-3043	BOCES - INTERSCHOLASTIC FEES	24,082.00	-7,777.98	16,304.02	16,304.00	0.00	0.02
A 2855.490-06-3062	BOCES - REFEREE FEES	107,362.00	-7,362.02	86.989.98	68,890.42	0.00	31,109.56
A 2855.490-06-3063	BOCES - PROFESSIONAL DEVELOPMENT	1,428.00	-28.00	1,400.00	1,400.00	0.00	0.00
A 2855.490-06-3088	BOCES - HUDL	0.00	20,355.00	20,355.00	20,355.00	00:00	0.00
2855	INTERSCHOLASTIC ATHLETICS *	1,039,226.00	60,745.44	1,099,971.44	977,584.46	66,365.46	56,021.52
28	PUPIL SERVICES **	4,734,612.00	156,066.03	4,890,678.03	4,709,917.79	68,165.46	112,594.78
7	INSTRUCTIONAL & PUPIL SERVICES ***	47,090,271.00	1,201,394.39	48,291,665.39	47,108,736.82	381,062.31	801,866.26
A 5510.160-07-0000	DISTRICT TRANSPORTATION NON-INSTRUCTIONAL SALARIES	88,201.00	2,601.50	90,802.50	83,674.31	0.00	7,128.19
A 5510.161-06-0051	DISTRICT TRANSPORTATION NON- INSTRUCTIONAL SALARIES - ATHLETIC TRIPS	2,500.00	-2,499.50	0.50	0.00	0.00	0.50
A 5510.162-07-0000	DISTRICT TRANSPORTATION BUS MONITOR SALARIES	42,313.00	6,726.55	49,039.55	49,249.37	0.00	-209.82
A 5510.164-07-0000	DISTRICT TRANSPORTATION OVERTIME	0.00	6,000.00	6,000.00	6,124.78	0.00	-124.78
A 5510.169-07-0054	DISTRICT TRANSPORTATION SUBSTITUTE BUS DRIVERS	0.00	0.00	0.00	606.25	0.00	-606.25
A 5510.400-07-0000	DISTRICT TRANSPORTATION CONTRACTUAL	19,749.00	-1,079.36	18,669.64	9,205.79	1,337.28	8,126.57
A 5510.410-07-0000	Conference & Travel	2,000.00	-2,000.00	00.00	00.00	0.00	0.00
A 5510.450-07-0000	DISTRICT TRANSPORTATION SUPPLIES	13,000.00	-7,500.00	5,500.00	810.44	0.00	4,689.56
5510	DISTRICT TRANSPORTATION SERVICES *	167,763.00	2,249.19	170,012.19	149,670.94	1,337.28	19,003.97
A 5540.400-07-0000	CONTRACT TRANSPORTATION CONTRACTUAL	3,611,080.00	-495,810.00	3,115,270.00	3,067,501.64	0.00	47,768.36
A 5540.401-06-0051	CONTRACT TRANSPORTATION ATHLETIC TRIPS	309,458.00	0.00	309,458.00	234,520.41	0.00	74,937.59
A 5540.402-01-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - FL	4,000.00	-3,000.00	1,000.00	0.00	0.00	1,000.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
A 5540.402-02-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - MES	3,500.00	-3,000.00	200.00	0.00	00.00	200.00
A 5540.402-04-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - WES	10,000.00	-10,000.00	00:00	0.00	0.00	0.00
A 5540.402-05-0016	CONTRACT TRANSPORTATION FIELD TRIPS - MATH - WMS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 5540.402-06-0000	CONTRACT TRANSPORTATION FIELD TRIPS - WHS	3,000.00	0.00	3,000.00	841.02	00.00	2,158.98
A 5540,402-06-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - WHS	25,000.00	9,708.00	34,708.00	32,472.76	0.00	2,235.24
A 5540.402-06-0011	CONTRACT TRANSPORTATION FIELD TRIPS - BUSINESS ED - WHS	2,400.00	-500.00	1,900.00	642.00	00.00	1,258.00
A 5540.402-06-0016	CONTRACT TRANSPORTATION FIELD TRIPS - MATH - WHS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5540.402-06-0017	CONTRACT TRANSPORTATION FIELD TRIPS - SCIENCE - WHS	3,100.00	3,410.00	6,510.00	5,670.00	0.00	840.00
5540	CONTRACT TRANSPORTION *	3,974,038.00	499,192.00	3,474,846.00	3,341,647.83	0.00	133,198.17
A 5581.490-07-3044	BOCES - TRANSPORTATION	178,004.00	18,259.10	196,263.10	195,603.20	0.00	659.90
A 5581.490-07-3092	BOCES - BUS INSPECTIONS	00.00	5,000.00	5,000.00	6,400.00	00.00	-1,400.00
5581	TRANSPORTATION FROM BOCES *	178,004.00	23,259.10	201,263.10	202,003.20	0.00	-740.10
55	TRANSPORTATION **	4,319,805.00	473,683.71	3,846,121.29	3,693,321.97	1,337.28	151,462.04
5 0 0010 800-07-0000	TRANSPORTATION NYS EMPI OVEES BETIBEMENT SYSTEM	4,319,805.00	473,683.71	3,846,121.29	3,693,321.97	1,337.28	151,462.04
0.000		00:10:00	0 0 0	20.001,120	20.022,220	0 60	00:00 1
9010 A 9020.800-07-0000	STATE RETIREMENT NYS TEACHERS RETIREMENT SYSTEM	975,674.00 3,752,005.00	-151,235.48 23,537.00	824,438.52 3,775,542.00	842,226.52 3,739,842.73	0.00	- 17,788.00 35,699.27
9020 A 9030.800-07-0000	TEACHERS' RETIREMENT * SOCIAL SECURITY	3,752,005.00 3,154,965.00	23,537.00 155,673.45	3,775,542.00 3,310,638.45	3,739,842.73 3,284,370.35	0.00 0.00	35,699.27 26,268.10
9030 A 9040.800-07-0000	SOCIAL SECURITY WORKERS' COMPENSATION	3,154,965.00 275,000.00	155,673.45 125,000.00	3,310,638.45 400,000.00	3,284,370.35 412,158.10	0.00 10,139.39	26,268.10 -22,297.49
9040 A 9045.800-07-0000	WORKERS' COMPENSATION * LIFE INSURANCE	275,000.00 9,300.00	125,000.00 1,100.00	400,000.00 10,400.00	412,158.10 10,394.38	10,139.39 5.62	-22,297.49 0.00
9045 A 9050.800-07-0000	LIFE INSURANCE UNEMPLOYMENT INSURANCE	9,300.00 20,000.00	1,100.00	10,400.00 20,000.00	10,394.38 1,418.25	5.62 18,581.75	0.00
9050 A 9055.800-07-0000	UNEMPLOYMENT INSURANCE DISABILITY INSURANCE	20,000.00 21,000.00	0.00	20,000.00 21,000.00	1,418.25 20,020.37	18,581.75 979.63	0.00
9055	DISABILITY INSURANCE *	21,000.00	0.00	21,000.00	20,020.37	979.63	0.00
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A 9060.803-07-0000 A 9060.801-07-0000 A 9060.803-07-0000 A 9060.803-07-0000							
A 9060.801-07-0000 A 9060.802-07-0000 A 9060.803-07-0000	HEALTH INSURANCE	9,993,516.00	-290,786.15	9,702,729,85	9,464,192.48	166.22	238,371.15
A 9060.802-07-0000 A 9060.803-07-0000	HEALTH INSURANCE DECLINATION	299,952.00	-21,585.45	278,366.55	278,365.75	00:00	0.80
A 9060.803-07-0000	MEDICARE REIMBURSEMENT	1,100,000.00	-205,087.00	894,913.00	894,912.71	0.00	0.29
	DENTAL	67,200.00	1,500.00	68,700.00	68,488.41	144.96	66.63
	HOSPITAL, MEDICAL & DENTAL INS *	11,460,668.00	-515,958.60	10,944,709.40	10,705,959.35	311.18	238,438.87
A 9070.800-07-0000	UNION EMPLOYEE BENEFITS	447,525.00	0.00	447,525.00	428,697.46	0.00	18,827.54
	UNION WELFARE BENEFITS *	447,525.00	0.00	447,525.00	428,697.46	00.00	18,827.54
A 9089.800-07-0000	CONTRACTUAL 403B PAYMENTS	21,000.00	0.00	21,000.00	21,000.00	00.0	00.00
A 9089.801-07-0000	UNUSED LEAVE	25,000.00	375,000.00	400,000.00	372,205.53	0.00	27,794.47
A 9089.802-07-0000	SECTION 403B RELATED EXPENSES	2,400.00	00.00	2,400.00	2,328.00	0.00	72.00
NO 6806	UNUSED SICK LEAVE	48,400.00	375,000.00	423,400.00	395,533.53	0.00	27,866.47
90 EN	EMPLOYEE BENEFITS **	20,164,537.00	13,116.37	20,177,653.37	19,840,621.04	30,017.57	307,014.76
A 9711.600-07-0000	BONDS-SCHOOL CONSTRUCTION	2,315,000.00	0.00	2,315,000.00	2,315,000.00	0.00	0.00
A 9711.700-07-0000	INTEREST - SCHOOL CONSTRUCTION BONDS	63,875.00	0.00	63,875.00	63,875,00	0.00	00.00
9711 DE	DEBT SERVICE - BONDS *	2,378,875.00	0.00	2,378,875.00	2,378,875.00	0.00	0.00
A 9760.700-07-0000	INTEREST ON TANS	145,000.00	-50,001.00	94,999.00	89,048.66	0.00	5,950.34
9760 DE	DEBT SERVICE-TAX ANTICIP NOT *	145,000.00	-50,001.00	94,999.00	89,048.66	0.00	5,950.34
A 9789.610-07-0000	ENERGY PERF CONTRACT - PRINC	625,107.00	0.00	625,107.00	625,106.44	00.00	0.56
A 9789.710-07-0000	ENERGY PERF CONTRACT - INTEREST	140,112.00	00:00	140,112.00	140,111.52	0.00	0.48
9789 DE	DEBT SERVICE-EPC *	765,219.00	0.00	765,219.00	765,217.96	0.00	1.04
97 DE	DEBT SERVICE	3,289,094.00	-50,001.00	3,239,093.00	3,233,141.62	0.00	5,951.38
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH	220,000.00	-20,455.90	199,544.10	204,209.86	00.0	-4,665.76
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	100,000.00	40,971.45	140,971.45	221,667.47	0.00	-80,696.02
9901 TF	TRANSFER TO SPECIAL AID *	320,000.00	20,515.55	340,515.55	425,877.33	0.00	-85,361.78
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	00:00	3,036,000.00	3,036,000.00	3,036,000.00	00.00	00.00
A 9950.901-00-0000	TRANSFER TO REPAIR RESERVE	25,000.00	00.00	25,000.00	0.00	0.00	25,000.00
9950 TF	TRANSFER TO CAPITAL *	25,000.00	3,036,000.00	3,061,000.00	3,036,000.00	0.00	25,000.00
NI 66	INTER-FUND TRANSFERS **	345,000.00	3,056,515.55	3,401,515.55	3,461,877.33	0.00	-60,361.78
9B 6	BENEFITS, DEBT SERVICE & TRANSFERS ***	23,798,631.00	3,019,630.92	26,818,261.92	26,535,639.99	30,017.57	252,604.36
	Fund ATotals:	84,981,612.00	4,360,019.17	89,341,631.17	87,185,389.32	572,183.00	1,584,058.85
C 2860.160-00-0000	LUNCH MONITORS	110,000.00	100,000.00	210,000,00	202,092.98	00'0	7,907.02
C 2860.200-00-0000	EQUIPMENT	10,000.00	32,798.00	42,798.00	25,996.00	00.00	16,802.00





	Description	Budget	iget Adjustments	raji nanga:	Pypensen	Filcalination	
C 2860.400-00-0000	ARAMARK CONTRACTUAL	1,000,000.00	0.00 00.00	1,000,000.00	943,392.59	00.00	56,607.41
C 2860.401-00-0000	OTHER CONTRACTUAL	10,000.00	11,350.00	21,350.00	13,209.75	00:00	8,140.25
C 2860.410-00-0000	FOOD COSTS	50,000.00	0.00 0.00	50,000.00	63,165.91	0.00	-13,165.91
C 2860.450-00-0000	SUPPLIES	5,000.00	00.00	5,000.00	0.00	0.00	5,000.00
2860	SCHOOL LUNCH	1,185,000.00	144,148.00	1,329,148.00	1,247,857.23	0.00	81,290.77
28	SCHOOL LUNCH	** 1,185,000.00	144,148.00	1,329,148.00	1,247,857.23	0.00	81,290.77
7		1,185,000.00	0.00 144,148.00	1,329,148.00	1,247,857.23	0.00	81,290.77
	Fund CTotals:	1,185,000.00	0.00 144,148.00	1,329,148.00	1,247,857.23	00:0	81,290.77
CM2 298.9.4-01	Scholarship Payments - NCSBO Scholarship		0.00 0.00	0.00	1,000.00	0.00	-1,000.00
CM2 298.9.4-03	Scholarship Payments - John Pisani Scholarship		0.00	0.00	100.00	0.00	-100.00
298		*	0.00 0.00	0.00	1,100.00	0.00	-1,100.00
2		**	0.00 0.00	0.00	1,100.00	0.00	-1,100.00
		***	0.00 0.00	0.00	1,100.00	0.00	-1,100.00
	Fund CM2Totals:		0.00 0.00	0.00	1,100.00	00.00	-1,100.00
F 1988.400-07-0000	DISALLOWANCE OF STATE AID		0.00 0.00	0.00	14,040.30	00:0	-14,040.30
1988		*	0.00 0.00	0.00	14,040.30	0.00	-14,040.30
19			0.00 0.00	0.00	14,040.30	0.00	-14,040.30
_		***	0.00 0.00	0.00	14,040.30	0.00	-14,040.30
F 2070.150-23-0147	TITLE 2A (22/23) - PROFESSIONAL DEVELOPMENT SALARIES	7,533.00	3.00 0.00	7,533.00	7,533.00	0.00	0.00
F 2070.150-23-0425	TRACT (22/23) INST SALARIES	41,600.00	5,400.00	47,000.00	44,500.00	0.00	2,500.00
F 2070.400-23-0147	TITLE 2A (22/23) - PROFESSIONAL DEVELOPMENT	30,000.00	0.00 -29,100.00	900.00	900.00	0.00	0.00
F 2070.400-23-0425	TRACT (22/23) CONTRATUAL	16,200.00	0.00 -5,400.00	10,800.00	8,100.00	00:00	2,700.00
F 2070.450-23-0425	TRACT (22/23) SUPPLIES	1,178.00	3.00 0.00	1,178.00	1,008.30	0.00	169.70
F 2070.460-23-0425	TRACT (22/23) TRAVEL	1,100.00	00.00 00.00	1,100.00	274.19	0.00	825.81
F 2070,490-23-0147	TITLE 2A (22/23) - BOCES PROFESSIONAL DEVELOPMENT		0.00 29,100.00	29,100.00	29,100.00	0.00	00.00
F 2070.800-23-0425	TRACT (22/23) BENEFITS	6,860.00	00.00	6,860.00	6,860.00	0.00	0.00
2070	INSERVICE TRAINING-INSTRUCTION	* 104,471.00	0.00 0.00	104,471.00	98,275.49	0.00	6,195.51
20 F 2110.150-07-AFSC	** ARP FUNDS-INSTRUCTIONAL SALARIES	104,47	71.00 0.00 -0.60 0.00	104,471.00 -0.60	98,275.49 0.00	0.00	6,195.51 -0.60
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
	AFIER SCHOOL PROGRAM						
F 2110.150-07-LOTI	ARP FUNDS-INSTRUCTIONAL SALARIES- LOST INSTRUCTIONAL TIME	222,636.18	2,502.07	225,138.25	225,132.58	0.00	5.67
F 2110.150-07-SSCH	ARP FUNDS-INSTRUCTIONAL SALARIES- SUMMER ENRICHMENT	40,070.00	6,810.00	46,880.00	46,250.00	0.00	630.00
F 2110.150-21-0021	TITLE 1 (20/21) INSTUCTIONAL SALARY	0.00	0.00	00'0	00.00	00.00	0.00
F 2110.450-07-LOTI	ARP FUNDS-SUPPLIES & MATERIALS-LOST INSTRUCTIONAL TIME	2,307.85	44,856.53	47,164.38	46,078.76	0.00	1,085.62
F 2110.450-07-SSCH	ARP FUNDS-SUPPLIES & MATERIALS- SUMMER ENRICHMENT	6,810.00	-6,810.00	0.00	0.00	0.00	0.00
F 2110.450-22-0635	NYS SEAL OF BILITERACY-SUPPLIES	0.00	2,400.00	2,400.00	2,400.00	0.00	0.00
2110	INSTRUCTION - GENERAL EDUCATION *	271,823.43	49,758.60	321,582.03	319,861.34	0.00	1,720.69
21	**	271,823.43	49,758.60	321,582.03	319,861.34	0.00	1,720.69
F 2250.150-07-0000	HCWB PAYMENT	0.00	0.00	0.00	12,000.00	0.00	-12,000.00
F 2250.150-23-0032	SEC 611 (22/23) INST SALARIES & TESTING COORD	530,041.00	39,347.00	569,388,00	569,387.80	0.00	0.20
F 2250.150-23-611A	SEC 611-ARP (22/23) INST SALARIES	0.00	39,075.00	39,075.00	39,075.00	0.00	0.00
F 2250.160-22-0032	SEC 611 (21/22) AIDES	0.00	0.00	00.0	00.00	0.00	0.00
F 2250.160-22-0033	SEC 619 (21/22) AIDES	0.00	0.00	00.0	0.00	00:00	0.00
F 2250.160-23-0032	SEC 611 (22/23) AIDES	24,000.00	0.00	24,000.00	24,000.07	0.00	-0.07
F 2250.160-23-0033	SEC 619 (22/23) AIDES	21,444.00	00.00	21,444.00	20,697.60	0.00	746.40
F 2250.161-07-0000	HCWB PAYMENT	00:00	0.00	0.00	11,500.00	0.00	-11,500.00
F 2250.400-23-0032	SEC 611 (22/23) CONTRACTUAL	51,602.00	0.00	51,602.00	51,601.98	0.00	0.02
F 2250 400-23-0033	SEC 619 (22/23) CONTRACTUAL	16,756.00	0.00	16,756.00	16,756.00	00:00	0.00
F 2250.400-23-611A	SEC 611-ARP (22/23) CONTRACTUAL	62,400.00	-37,800.00	24,600.00	24,600.00	0.00	0.00
F 2250.400-23-619A	SEC 619-ARP (22/23) CONTRACTUAL	14,082.00	0.00	14,082.00	5,582.00	00:00	8,500.00
F 2250.450-23-0032	SEC 611 (22/23) SUPPLIES	13,256.00	-577.00	12,679.00	678.98	2,632.00	9,368.02
F 2250.450-23-611A	SEC 611-ARP (22/23) SUPPLIES	62,547.00	0.00	62,547.00	15,292.20	406.62	46,848.18
F 2250.460-23-0032	SEC 611 (22/23) TRAVEL	5,140.00	-3,480.00	1,660.00	1,660.00	0.00	0.00
F 2250.460-23-611A	SEC 611-ARP (22/23) TRAVEL	1,470.00	-1,275.00	195.00	195.00	0.00	0.00
2250	INSTRUCTION - SPECIAL EDUCATION *	802,738.00	35,290.00	838,028.00	793,026.63	3,038.62	41,962.75
F 2253.150-07-2023	PARISS (22/23) CLASSROOM TEACHERS	30,000.00	00.00	30,000.00	30,385.57	0.00	-385.57
F 2253.152-07-2023	PARISS (22/23) SPEECH TEACHERS	10,000.00	00'0	10,000.00	9,609.50	0.00	390.50
F 2253.157-07-2023	PARISS (22/23) PRINCIPAL	11,000.00	0.00	11,000.00	7,875.00	0.00	3,125.00
F 2253.160-07-2023	PARISS (22/23) NURSE	4,500.00	0.00	4,500.00	2,293.95	0.00	2,206.05
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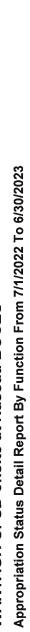


Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2253.162-07-2023	PARISS (22/23) CLASSROOM AIDES	22,000.00	00:00	22,000.00	16,765.05	0.00	5,234.95
F 2253.163-07-2023	PARISS (22/23) PARISS 1:1 AIDES	20,000.00	0.00	20,000.00	00.00	0.00	20,000.00
F 2253.164-07-2023	(PARISS (22/23) OCCUPATIONAL THERAPISTS	4,500.00	0.00	4,500.00	3,244.50	0.00	1,255.50
F 2253.166-07-2023	PARISS (22/23) PHYS. THERAPISTS	3,000.00	0.00	3,000.00	4,449.60	0.00	-1,449.60
F 2253.400-07-2023	PARISS (22/23) CONTRACTUAL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
F 2253.450-07-2022	PARISS (21/22) SUPPLIES	0.00	416.08	416.06	416.06	0.00	0.00
F 2253.450-07-2023	PARISS (22/23) SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
F 2253.471-07-0000	SUMMER PUBLIC SCHOOL TUITION	00'000'09	0.00	00.000,09	32,977.00	0.00	27,023.00
F 2253.471-08-0000	SUMMER PUBLIC SCHOOL TUITION	0.00	00.0	0.00	0.00	0.00	0.00
F 2253.472-07-0000	SUMMER PRIVATE SCHOOL TUITION	83,000.00	13,976.16	96,976.16	101,008.08	0.00	-4,031.92
F 2253.472-08-0000	SUMMER PRIVATE SCHOOL TUITION	0.00	00.00	00:00	0.00	0.00	0.00
F 2253.490-07-0000	SUMMER BOCES TUITION	45,000.00	-7,454.00	37,546.00	50,174.00	0.00	-12,628.00
2253	DISTRICT SUMMER SPECIAL ED * PROGRAMS	299,000.00	6,938.22	305,938.22	259,198.31	0.00	46,739.91
F 2254.474-07-4201	SECTION 4201 10-MONTH TUITION	127,638.00	32,578.74	160,216.74	160,216.56	0.00	0.18
2254	SECTION 4201	127,638.00	32,578.74	160,216.74	160,216.56	0.00	0.18
22	**	1,229,376.00	74,806.96	1,304,182.96	1,212,441.50	3,038.62	88,702.84
F 2510.400-23-9299	UNIVERSAL PRE-K 22-23-CONTRACTUAL-FEDERAL FUNDED	577,800.00	-232,200.00	345,600.00	345,600.00	0.00	0.00
F 2510.400-23-9623	UNIVERSAL PRE-K 22-23-CONTRACTUAL- STATE FUNDED	0.00	232,200.00	232,200.00	230,040.00	0.00	2,160.00
2510		577,800.00	0.00	577,800.00	575,640.00	0.00	2,160.00
25	**	577,800.00	0.00	577,800.00	575,640.00	0.00	2,160.00
F 2815.150-07-0000	HCWB PAYMENT	00.00	0.00	00.00	19,500.00	0.00	-19,500.00
2815		0.00	0.00	0.00	19,500.00	0.00	-19,500.00
F 2820.150-07-0000	HCWB PAYMENT	00.00	0.00	0.00	7,500.00	0.00	-7,500.00
2820		0.00	0.00	0.00	7,500.00	0.00	-7,500.00
F 2825.150-07-0000	HCWB PAYMENT	0.00	0.00	0.00	1,500.00	00:00	-1,500.00
2825	*	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
28	**	0.00	0.00	0.00	28,500.00	0.00	-28,500.00
2	INSTRUCTIONAL & PUPIL SERVICES ***	2,183,470.43	124,565.56	2,308,035.99	2,234,718.33	3,038.62	70,279.04
F 5511.160-0/-0000	SUMMER BUS AIDES	3,000.00	0.00	3,000.00	2,190.00	0.00	00.00
F 5511.160-08-0000	SUMMER BUS AIDES	0.00	0.00	0.00	0.00	0.00	0.00

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5511	*	3,000.00	00:00	3,000.00	2,190.00	00.0	810.00
F 5541.400-07-0000	SUMMER CONTRACT TRANSPORTATION	120,000.00	00.00	120,000.00	98,674.86	0.00	21,325.14
5541	CONTRACT TRANSPORTATION *	120,000.00	00.00	120,000.00	98,674.86	0.00	21,325.14
F 5582.490-07-0000	SUMMER BOCES TRANSPORTATION	15,000.00	13,169.00	28,169.00	28,169.00	0.00	0.00
5582	*	15,000.00	13,169.00	28,169.00	28,169.00	00:00	0.00
55	**	138,000.00	13,169.00	151,169.00	129,033.86	00:00	22,135.14
25	TRANSPORTATION ***	138,000.00	13,169.00	151,169.00	129,033.86	0.00	22,135.14
F 9030.800-07-HCWB	FICA - HEALTH CARE WORKER BONUS PROGRAM	0.00	0.00	0.00	3,978.00	0.00	-3,978.00
9030	*	0.00	0.00	0.00	3,978.00	0.00	-3,978.00
06	**	0.00	00.00	0.00	3,978.00	0.00	-3,978.00
F 9901.900-00-0000	INTERFUND TRANSFER TO GENERAL FUND	0.00	0.00	0.00	96,407.47	00:00	-96,407.47
9901	*	0.00	0.00	0.00	96,407.47	0.00	-96,407.47
66	*	0.00	0.00	0.00	96,407.47	0.00	-96,407.47
o	***	0.00	0.00	0.00	100,385.47	0.00	-100,385.47
2	Fund FTotals:	2,321,470.43	137,734.56	2,459,204.99	2,478,177.96	3,038.62	-22,011.59
HN 2000.201-06-0523	CAP RES-CONSTR MGR-HS SCOREBOARD	00:00	2,550.00	2,550.00	0.00	00.0	2,550.00
HN 2000.240-06-0523	CAP RES-ADMIN-HS SCOREBOARD	0.00	1,000.00	1,000.00	00.00	0.00	1,000.00
HN 2000.245-06-0523	CAP RES-ARCHITECT-HS SCOREBOARD	0.00	6,100.00	6,100.00	00.0	0.00	6,100.00
HN 2000.293-05-0523	CAP RES-GEN CONSTR-WMS-CEILING REPLC	00'0	275,000.00	275,000.00	0.00	274,078.80	921.20
HN 2000,293-06-0523	CAP RES-GEN CONSTR-HS SCOREBOARD	0.00	90,350.00	90'320.00	00:00	70,290.00	20,060.00
HN 2000.999-06-0522	CAP RES-HS GYM RENOV	584,998.00	-600,000.00	-15,002.00	-15,002.00	0.00	0.00
2000	CAPITAL RESERVE *	584,998.00	-225,000.00	359,998.00	-15,002.00	344,368.80	30,631.20
HN 2018.245-02-0523	CAP RES-ARCHITECT-MES-EXTERIOR DOORS	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00
HN 2018.293-02-0523	CAP RES-GENL CONSTR-MES-EXTERIOR DOORS	0.00	178,000.00	178,000.00	0.00	0.00	178,000.00
2018	MES EXTERIOR DOORS	0.00	190,000.00	190,000.00	00.00	0.00	190,000.00
HN 2022.245-01-0523	CAP RES-ARCHITECT-FL-EXTERIOR DOORS	00:00	13,500.00	13,500.00	00.00	0.00	13,500.00
HN 2022.293-01-0523	CAP RES-GENL CONSTR-FL-EXTERIOR DOORS	0.00	196,500.00	196,500.00	0.00	0.00	196,500.00
2022	FL EXTERIOR DOORS	0.00	210,000.00	210,000.00	0.00	00'0	210,000.00
HN 2023.201-04-0523	CAP RES-CONSTR MGR-WES PARTIAL ROOF REPL	0.00	17,610.00	17,610.00	0.00	0.00	17,610.00
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
HN 2023.240-04-0523	CAP RES-ADMIN-WES PARTIAL ROOF REPL	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
HN 2023.245-04-0523	CAP RES-ARCHITECT-WES PARTIAL ROOF REPL	0.00	38,390.00	38,390.00	0.00	0.00	38,390.00
HN 2023.293-04-0523	CAP RES-GENL CONSTR-WES PARTIAL ROOF REPL	0.00	587,000.00	587,000.00	0.00	0.00	587,000.00
2023 V	WES PARTIAL ROOF REPLACEMENT *	0.00	645,000.00	645,000.00	0.00	0.00	645,000.00
HN 2025.245-04-0523	CAP RES-ARCHITECT-WES-EXTERIOR DOORS	0.00	5,700.00	5,700.00	0.00	0.00	5,700.00
HN 2025.293-04-0523	CAP RES-GENL CONSTR-WES-EXTERIOR DOORS	0.00	94,300.00	94,300.00	0.00	0.00	94,300.00
2025 V	WES EXTERIOR DOORS	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
HN 2029.245-05-0523	CAP RES-ARCHITECT-WMS-EXTERIOR DOORS	0.00	4,020.00	4,020.00	0.00	0.00	4,020.00
HN 2029.293-05-0523	CAP RES-GENL CONSTR-WMS-EXTERIOR DOORS	0.00	66,500.00	66,500.00	0.00	0.00	66,500.00
2029 V	WMS EXTERIOR DOORS	0.00	70,520.00	70,520.00	0.00	0.00	70,520.00
HN 2039.201-06-0522	CAP RES-CONSTR MGR-WHS GYM RENOV	0.00	16,500.00	16,500.00	3,252.73	13,247.27	0.00
HN 2039.240-06-0522	CAP RES-ADMIN-WHS GYM RENOV	0.00	5,000.00	5,000.00	759.00	00.00	4,241.00
HN 2039.245-06-0522	CAP RES-ARCHITECT-WHS GYM RENOV	0.00	33,000.00	33,000.00	20,002.67	12,997.33	0.00
HN 2039.293-06-0522	CAP RES-GENERAL CONSTRUCTION-WHS GYM RENOV	0.00	438,800.00	438,800.00	29,121.86	409,678.14	0.00
HN 2039.293-06-0523	CAP RES-GENERAL CONSTRUCTION-WHS GYM RENOV	0.00	394,990.00	394,990.00	0.00	140,736.00	254,254.00
HN 2039.294-06-0522	CAP RES-HVAC-WHS GYM RENOV	0.00	72,400.00	72,400.00	0.00	0.00	72,400.00
HN 2039.296-06-0522	CAP RES-ELECTRICAL-WHS GYM RENOV	0.00	34,300.00	34,300.00	0.00	0.00	34,300.00
Z039 V	WHS GYM RENOVATION *	0.00	994,990.00	994,990.00	53,136.26	576,658.74	365,195.00
HN 2043.245-06-0523	CAP RES-ARCHITECT-WHS-EXTERIOR DOORS	0.00	3,990.00	3,990.00	0.00	0.00	3,990.00
HN 2043.293-06-0523	CAP RES-GENL CONSTR-WHS-EXTERIOR DOORS	0.00	66,500.00	66,500.00	0.00	0.00	66,500.00
2043 V	WHS EXTERIOR DOORS *	0.00	70,490.00	70,490.00	0.00	0.00	70,490.00
HN 2044.201-06-0523	CAP RES-CONSTR MGR-WHS PARTIAL ROOF REPL	0.00	26,730.00	26,730.00	00.00	0.00	26,730.00
HN 2044.240-06-0523	CAP RES-ADMIN-WHS PARTIAL ROOF REPL	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
HN 2044.245-06-0523	CAP RES-ARCHITECT-WHS PARTIAL ROOF REPL	0.00	60,270.00	60,270.00	0.00	0.00	60,270.00
HN 2044.293-06-0523	CAP RES-GENL CONSTR-WHS PARTIAL	0.00	891,000.00	891,000.00	0.00	15,000.00	876,000.00
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2044 WHS PARTIAL ROOF REPLACEMENT 20 2 CAPITAL RESERVE FUNDED PROJECTS HN 3015.293-02-0222 HN 3015.293-02-0222 HN 3015.293-02-0222 HN 3026.201-05-DSNY HN 3026.201-05-DSNY HN 3026.201-05-DSNY HN 3026.245-05-DSNY HN 3026.245-06-1819 HN 3038.294-06-1819 HN 3038.294-06-1819 HN 3040.200-06-DSNY HN 3040.201-06-DSNY HN 3040.201-06-DSNY HN 3040.201-06-DSNY	REPLACEMENT					20000		
CAP! WMS WWS	REDI ACEMENT							
CAPI WMS (DAS		*	00.00	980,000.00	980,000.00	0.00	15,000.00	965,000.00
MES (DAS)		*	584,998.00	3,036,000.00	3,620,998.00	38,134.26	936,027.54	2,646,836.20
WMS (DAS	UNDED PROJECTS	**	584,998.00	3,036,000.00	3,620,998.00	38,134.26	936,027.54	2,646,836.20
WMS (DAS)	MGR-MES GYM		10,500.00	00.00	10,500.00	5,814.00	4,298.00	388.00
MES (DAS)	IES GYM		3,000.00	0.00	3,000.00	1,441.00	00:00	1,559.00
WMS (DAS)	CT-MES GYM		21,000.00	0.00	21,000.00	15,362.82	5,637.18	0.00
WMS (DAS)	NSTR-MES GYM		350,000.00	20,465.62	370,465.62	230,056.76	140,408.86	0.00
WMS (DAS)	5		115,500.00	-20,465.62	95,034.38	00'0	00.00	95,034.38
WMS (DAS	/M REPAIR	*	500,000.00	0.00	500,000.00	252,674.58	150,344.04	96,981.38
WMS (DAS	ROOM RENOV-		0.00	225,800.00	225,800.00	0.00	0.00	225,800.00
WMS (DAS	I ROOM RENOV- I MANAGER		0.00	7,700.00	7,700.00	0.00	7,700.00	0.00
WMS (DAS) WHS	ROOM RENOV-		0.00	14,000.00	14,000,00	9,601,20	4,398.80	0.00
WHS	RENOVATIONS	*	0.00	247,500.00	247,500.00	9,601.20	12,098.80	225,800.00
WHS	GFXFR-HS LIBRARY HVAC-ARCHITECT	<u> </u>	5,073.61	0.00	5,073.61	00:00	0.00	5,073.61
WHS	ARY HVAC		79,000.00	64,804.22	143,804.22	4,454.77	0.00	139,349.45
	REPLACEMENT	*	84,073.61	64,804.22	148,877.83	4,454.77	0.00	144,423.06
	DASNY-WHS SCI ROOM RENOV-FURNITURE	IITURE	0.00	225,800.00	225,800.00	0.00	00:00	225,800.00
CONSTRUCTION	DASNY-WHS SCI ROOM RENOV- CONSTRUCTION MANAGER		0.00	7,700.00	7,700.00	0.00	7,700.00	0.00
HN 3040.245-06-DSNY DASNY-WHS SCI	DASNY-WHS SCI ROOM RENOV-ARCHITECT	HITECT	00:00	14,000.00	14,000.00	9,072.00	4,928.00	0.00
3040 WHS SCIENCE ROOM RENOVATIONS (DASNY)	RENOVATIONS	*	0.00	247,500.00	247,500.00	9,072.00	12,628.00	225,800.00
30		:	584,073.61	559,804.22	1,143,877.83	275,802.55	175,070.84	693,004.44
HN 3999.999-07-1819 BALANCE 1819 A	BALANCE 1819 APPROPRIATIONS		310,000.00	00:00	310,000.00	0.00	0.00	310,000.00
3999 BUDGET TRANSFER FUNDING ACCOUNT	FUNDING ACCOUNT	*	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
39		*	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
3 BUDGET FUNDED PROJECTS	OJECTS	* *	894,073.61	559,804.22	1,453,877.83	275,802.55	175,070.84	1,003,004.44
HN 4001.201-07-1222 PROP 1-CONSTR	PROP 1-CONSTRUCTION MANAGER		0.00	1,053,000.00	1,053,000.00	56,700.00	996,300.00	0.00
HN 4001.240-07-1222 PROP 1-ADMIN EXPENSES	EXPENSES		0.00	47,000.00	47,000.00	22,586.42	0.00	24,413.58
HN 4001.245-07-1222 PROP 1-ARCHITECT	ECT		0.00	2,400,000.00	2,400,000.00	261,665.82	2,138,334.18	0.00
HN 4001.293-07-1222 PROP 1-GENERA	PROP 1-GENERAL CONSTRUCTION		00.00	15,000,000.00	15,000,000.00	0.00	00.00	15,000,000.00



Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023

HA 4002 249-07-1222	Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
PROD 1-ELECTRIC 0.00 3,000,000.00 3,000,000.00 0.00 PROP 1-ELECTRIC 0.00 3,9500,000.00 3,000,000.00 340,952.24 3.4650.00 ALLOCATED 0.00 39,500,000.00 374,659.00 374,659.00 0.00 PROP 3-CONSTRUCTION MANAGER 0.00 374,659.00 374,659.00 376,650.00 30,000.00 PROP 3-CONSTRUCTION 0.00 369,094.00 376,659.00 30,000.00	HN 4001.294-07-1222	PROP 1-HVAC	00.00	18,000,000.00	18,000,000.00	0.00	00:00	18,000,000.00
PROP 3-CONSTRUCTION NANAGER 0.00 39,500,000.00 34,952.24	HN 4001.296-07-1222	PROP 1-ELECTRIC	0.00	3,000,000.00	3,000,000.00	00.00	0.00	3,000,000.00
PROP 3-CONSTRUCTION MANAGER 0.00 374,659,00 374,659,00 374,659,00 374,659,00 974,659,00 974,659,00 976,99 970,99 970,99 370,94,00 37,659,00 98,00<			0.00	39,500,000.00	39,500,000.00	340,952.24	3,134,634.18	36,024,413.58
PROP 3-ADMINI EXPENSES 0.00 32.064.00 32.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.064.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.066.00 3.060.00	HN 4003.201-07-1222	PROP 3-CONSTRUCTION MANAGER	0.00	374,659.00	374,659.00	00.00	374,659.00	0.00
PROP 3-ARCHITECT 0.00 7,865,399,00 7,665,399,00 26,80 PROP 3-GENERAL CONSTRUCTION 0.00 7,865,399,00 7,665,399,00 24,88 PROP 3-PLUMBING 0.00 11,235,520,00 14,357,00 34,88 ALLOCATED PROPOSITION 3 (12/6/22) TO BE 0.00 11,235,520,00 14,357,00 34,88 ALLOCATED PROP 3-CONSTR MGR-MES-BATHROOM 0.00 4,151,00 4,151,00 34,88 PROP 3-ACHITECT-MES-BATHROOM 0.00 4,151,00 4,151,00 4,66 PROP 3-ACHITECT-MES-BATHROOM 0.00 31,728.00 4,66 PROP 3-GENL CONSTR-MES-BATHROOM 0.00 47,866.00 4,66 PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,866.00 47,866.00 4,66 PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,866.00 47,866.00 4,161.00 5,00 PROP 3-CUMBING-MES-BATHROOM 0.00 47,866.00 47,866.00 4,161.00 5,00 PROP 3-CUMBING-FL-BATHROOM RENOV 0.00 47,866.00 47,866.00 47,866.00 4,161.00 PROP 3-HVAC-F-	HN 4003.240-07-1222	PROP 3-ADMIN EXPENSES	00.00	32,064.00	32,064.00	8,062.41	0.00	24,001.59
PROP 3-GENERAL CONSTRUCTION 0.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 7.865.399.00 34.86 ALLOCATED 3.73.304.00 2.373.304.00 3.436 4.866.00 3.436 3.4	HN 4003.245-07-1222	PROP 3-ARCHITECT	0.00	590,094.00	590,094.00	26,805.00	563,289.00	0.00
PROPOSITION 3 (12/6):22) TO BE 0.00 2.373,304,00 34.86 ALLOCATED • 0.00 11,235,520.00 11,235,520.00 34.86 PROPOSITION 3 (12/6):22) TO BE • 0.00 14,357.00 14,357.00 34.86 PROP 3-CONSTR MGR-MES-BATHROOM 0.00 4,151.00 4,151.00 4,610.00 PROP 3-ARCHITECT-MES-BATHROOM 0.00 31,728.00 31,728.00 4,66 PROP 3-GENL CONSTR-MES-BATHROOM 0.00 47,856.00 31,067.00 4,66 PROP 3-HVAC-MES-BATHROOM 0.00 47,856.00 47,856.00 4,66 PROP 3-HVAC-MES-BATHROOM 0.00 47,856.00 47,856.00 4,66 PROP 3-ARCHITECT-FL-BATHROOM 0.00 528,800.00 5,00 5,00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 41,51.00 4,151.00 4,151.00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 47,856.00 4,156.00 4,156.00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 47,856.00 4,156.00 4,156.00 PROP 3-LUMBING-FL-BATHROOM RENOV 0.00 <	HN 4003.293-07-1222	PROP 3-GENERAL CONSTRUCTION	0.00	7,865,399.00	7,865,399.00	0.00	0.00	7,865,399.00
PROPOSITION 3 (12/6/12) TO BE ALLOCATED PROPOSITION 3 (12/6/12) TO BE ALLOCATED PROP 3-CONSTR MGR-MES-BATHROOM PROP 3-CONSTR MGR-MES-BATHROOM PROP 3-ADMIN-MES-BATHROOM PROP 3-ADMIN-MES-BATHROOM PROP 3-ARCHITECT-MES-BATHROOM PROP 3-ARCHITECT-MES-BATHROOM PROP 3-HVAC-MES-BATHROOM RENOV PROP 3-HVAC-MES-BATHROOM RENOV PROP 3-HVAC-MES-BATHROOM RENOV PROP 3-HVAC-MES-BATHROOM RENOV PROP 3-HVAC-MES-BATHROOM RENOV PROP 3-HVAC-FL-BATHROOM RENOV DO 00 47,856.00 47,856.00 47,856.00 PROP 3-BATHROOM RENOV DO 00 31,728.00 31,728.00 47,856.00 PROP 3-HVAC-FL-BATHROOM RENOV DO 00 47,856.00 47,856.00 47,856.00 PROP 3-HVAC-FL-BATHROOM RENOV DO 00 47,856.00 47,856.00 FROP 3-HVAC-FL-BATHROOM RENOV DO 00 47,856.00 47,856.00 FROP 3-HVAC-FL-BATHROOM RENOV DO 00 47,856.00 47,856.00 FROP 3-BATHROOM RENOV DO 00 47,856.00 47,856.00 FROP 3-BATHROOM RENOV DO 00 47,856.00 47,856.00 FROP 3-BLECTRIC-FL-BATHROOM RENOV DO 00 628,800.00 628,800	HN 4003.295-07-1222	PROP 3-PLUMBING	00'0	2,373,304.00	2,373,304.00	0.00	00.00	2,373,304.00
PROP 3-CONSTR MGR-MES-BATHROOM 0.00 14,357.00 36 RENOV 4,151.00 4,151.00 4,151.00 PROP 3-ADMIN-MES-BATHROOM 0.00 31,728.00 4,65.00 PROP 3-ARCHITECT-MES-BATHROOM 0.00 31,067.00 4,66.00 PROP 3-HVAC-MES-BATHROOM 0.00 47,86.00 47,86.00 PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,86.00 528,800.00 PROP 3-CONSTR MGR-L-BATHROOM 0.00 47,856.00 4,151.00 PROP 3-CONSTR MGR-L-BATHROOM RENOV 0.00 4,151.00 31,728.00 PROP 3-ADMIN-FL-BATHROOM RENOV 0.00 47,856.00 4,196.00 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 4,196.00 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 4,196.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,866.00		N 3 (12/6/22) TO BE	0.00	11,235,520.00	11,235,520.00	34,867.41	937,948.00	10,262,704.59
PROP 3-ADMIN-MES-BATHROOM RENOV 0.00 4,151.00 4,161.00 PROP 3-ARCHITECT-MES-BATHROOM 0.00 31,728.00 31,728.00 RENOV 311,067.00 311,067.00 4,68 PROP 3-HVAC-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-HVAC-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-HUMBING-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-HUMBING-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-ELECTRIC-MES-BATHROOM RENOV 0.00 4,151.00 4,151.00 PROP 3-ADMIN-FL-BATHROOM RENOV 0.00 31,728.00 31,067.00 4,95 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 31,067.00 47,856.00 47,856.00 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 4,95 PROP 3-HUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00	HN 4016.201-02-1222	PROP 3-CONSTR MGR-MES-BATHROOM RENOV	0.00	14,357.00	14,357.00	308.54	14,048.46	0.00
PROP 3-ARCHITECT-MES-BATHROOM 0.00 31,728.00 4,66 RENOV PROP 3-GENL CONSTR-MES-BATHROOM RENOV PROP 3-HVAC-MES-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-HVAC-MES-BATHROOM RENOV PROP 3-FLUMBING-MES-BATHROOM RENOV PROP 3-CONSTR MGR-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-ADMIN-FL-BATHROOM RENOV PROP 3-ACHITECT-FL-BATHROOM RENOV PROP 3-ACHITECT-FL-BATHROOM RENOV 0.00 4,151.00 4,151.00 4,151.00 PROP 3-ADMIN-FL-BATHROOM RENOV PROP 3-GENL CONSTR-FL-BATHROOM RENOV PROP 3-GENL CONSTR-FL-BATHROOM RENOV PROP 3-HVAC-FL-BATHROOM RENOV 0.00 4,151.00 4,156.00 4,156.00 PROP 3-HUMBING-FL-BATHROOM RENOV PROP 3-GENL CONSTR-FL-BATHROOM RENOV 0.00 47,866.00 47,856.00 4,156.00 PROP 3-HUMBING-FL-BATHROOM RENOV PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,866.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,866.00 47,856.00 5,20 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,866.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,866.00 47,866.00 47,856.00 <	HN 4016.240-02-1222	PROP 3-ADMIN-MES-BATHROOM RENOV	0.00	4,151.00	4,151.00	00.00	0.00	4,151.00
PROP 3-GENL CONSTR-MES-BATHROOM 311,067.00 311,067.00 4,685 RENOV PROP 3-HVAC-MES-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-PLUMBING-MES-BATHROOM 0.00 71,785.00 71,785.00 71,785.00 47,856.00 PROP 3-PLUMBING-MES-BATHROOM 0.00 47,856.00 47,856.00 5,00 PROP 3-CONSTR MGR-FL-BATHROOM 0.00 14,357.00 14,357.00 31,728.00 PROP 3-CONSTR MGR-FL-BATHROOM RENOV 0.00 31,728.00 4,151.00 4,90 PROP 3-GENL CONSTR-FL-BATHROOM RENOV 0.00 31,728.00 4,156.00 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 31,728.00 4,156.00 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 31,728.00 47,856.00 4,7856.00 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-ECTRIC-FL-BATHROOM RENOV 0.00 528,800.00 528,800.00 528,800.00	HN 4016.245-02-1222	PROP3-ARCHITECT-MES-BATHROOM RENOV	0.00	31,728.00	31,728.00	0.00	31,728.00	0.00
PROP 3-HVAC-MES-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-PLUMBING-MES-BATHROOM 0.00 71,785.00 71,785.00 PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,856.00 47,856.00 PROP 3-CONSTR MGR-FL-BATHROOM RENOV 0.00 4,151.00 4,151.00 PROP 3-ADMIN-FL-BATHROOM RENOV 0.00 31,728.00 31,728.00 PROP 3-ACHITECT-FL-BATHROOM RENOV 0.00 31,728.00 4,95 PROP 3-ACHITECT-FL-BATHROOM RENOV 0.00 31,067.00 4,96 PROP 3-LUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-LUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-LUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-LUMBING-FL-BATHROOM RENOV 0.00 528,800.00 528,800.00 PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 528,800.00	HN 4016.293-02-1222	PROP 3-GENL CONSTR-MES-BATHROOM RENOV	0.00	311,067.00	311,067.00	4,694.75	0.00	306,372.25
PROP 3-PLUMBING-MES-BATHROOM RENOV 0.00 71,785.00 71,785.00 71,785.00 PROP 3-ELECTRIC-MES-BATHROOM RENOV • 0.00 47,856.00 47,856.00 5,00 MES BATHROOM RENOVATIONS RENOV PROP 3-ADMIN-FL-BATHROOM RENOV PROP 3-ARCHITECT-FL-BATHROOM RENOV PROP 3-ARCHITECT-FL-BATHROOM RENOV PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 4,151.00 4,90 PROP 3-ALVAC-FL-BATHROOM RENOV PROP 3-PLUMBING-FL-BATHROOM RENOV PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 FL BATHROOMS MES ELECTRIC-FL-BATHROOM RENOV PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 FL BATHROOMS MES LECTRIC-FL-BATHROOM RENOV PROP 3-CONSTR MGR-WES-BATHROOM 0.00 528,800.00 5,20 PROP 3-CONSTR MGR-WES-BATHROOM RENOV 0.00 10,521.00 228,800.00 222	HN 4016.294-02-1222	PROP 3-HVAC-MES-BATHROOM RENOV	0.00	47,856.00	47,856.00	0.00	0.00	47,856.00
PROP 3-ELECTRIC-MES-BATHROOM 0.00 47,856.00 47,856.00 MES BATHROOM RENOVATIONS * 0.00 528,800.00 528,800.00 5,00 PROP 3-CONSTR MGR-FL-BATHROOM RENOV 0.00 4,151.00 4,151.00 31,728.00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 31,728.00 31,728.00 4,90 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 528,800.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 528,800.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 528,800.00 PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 10,521.00 528,800.00	HN 4016.295-02-1222	PROP 3-PLUMBING-MES-BATHROOM RENOV	0.00	71,785.00	71,785.00	0.00	0.00	71,785.00
MES BATHROOM RENOVATIONS * 0.00 528,800.00 5.00 5.00 PROP 3-CONSTR MGR-FL-BATHROOM 0.00 14,357.00 14,357.00 36,000 PROP 3-CONSTR MGR-FL-BATHROOM RENOV 0.00 4,151.00 4,151.00 4,151.00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 31,728.00 4,90 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 4,90 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 528,800.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 528,800.00 PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 10,521.00 5,20	HN 4016.296-02-1222	PROP 3-ELECTRIC-MES-BATHROOM RENOV	0.00	47,856.00	47,856.00	0.00	0.00	47,856.00
PROP 3-CONSTR MGR-FL-BATHROOM 0.00 14,357.00 36 RENOV PROP 3-ADMIN-FL-BATHROOM RENOV 0.00 4,151.00 4,151.00 31,728.00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 31,728.00 311,067.00 4,90 PROP 3-GENL CONSTR-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 528,800.00 FL BATHROOMS / MES ELECTRICAL * 0.00 528,800.00 528,800.00 PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 10,521.00 22			0.00	528,800.00	528,800.00	5,003.29	45,776.46	478,020.25
PROP 3-ADMIN-FL-BATHROOM RENOV 0.00 4,151.00 4,151.00 PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 31,728.00 31,728.00 PROP 3-GENL CONSTR-FL-BATHROOM 0.00 311,067.00 4,90 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 528,800.00 5,20 UPGRADES 0.00 10,521.00 10,521.00 22	HN 4020.201-01-1222	PROP 3-CONSTR MGR-FL-BATHROOM RENOV	0.00	14,357.00	14,357.00	308.54	14,048.46	0.00
PROP 3-ARCHITECT-FL-BATHROOM RENOV 0.00 31,728.00 4,90 PROP 3-GENL CONSTR-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-HVAC-FL-BATHROOM RENOV 0.00 71,785.00 71,785.00 71,785.00 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-CONSTR MGR-WES-BATHROOM 0.00 528,800.00 528,800.00 528,800.00 PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 10,521.00 22	HN 4020.240-01-1222	PROP 3-ADMIN-FL-BATHROOM RENOV	00.00	4,151.00	4,151.00	0.00	0.00	4,151.00
PROP 3-GENL CONSTR-FL-BATHROOM 0.00 311,067.00 4,90 RENOV PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 FL BATHROOMS / MES ELECTRICAL * 0.00 47,856.00 528,800.00 5,20 UPGRADES PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 10,521.00 22	HN 4020.245-01-1222	PROP 3-ARCHITECT-FL-BATHROOM RENOV	00.00	31,728.00	31,728.00	0.00	31,728.00	0.00
PROP 3-HVAC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 71,785.00 71,785.00 PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 FL BATHROOMS / MES ELECTRICAL * 0.00 528,800.00 528,800.00 UPGRADES 0.00 10,521.00 10,521.00 22	HN 4020.293-01-1222	PROP 3-GENL CONSTR-FL-BATHROOM RENOV	0.00	311,067.00	311,067.00	4,900.50	0.00	306,166.50
PROP 3-PLUMBING-FL-BATHROOM RENOV 0.00 71,785.00 72,866	HN 4020.294-01-1222	PROP 3-HVAC-FL-BATHROOM RENOV	00.00	47,856.00	47,856.00	0.00	0.00	47,856.00
PROP 3-ELECTRIC-FL-BATHROOM RENOV 0.00 47,856.00 47,856.00 47,856.00 5.00 FL BATHROOMS / MES ELECTRICAL * 0.00 528,800.00 5.28,800.00 5	HN 4020.295-01-1222	PROP 3-PLUMBING-FL-BATHROOM RENOV	0.00	71,785.00	71,785.00	0.00	0.00	71,785.00
FL BATHROOMS / MES ELECTRICAL * 0.00 528,800.00 5.28,800.00 5. UPGRADES 0.00 10,521.00 10,521.00 10,521.00	HN 4020.296-01-1222	PROP 3-ELECTRIC-FL-BATHROOM RENOV	00:00	47,856.00	47,856.00	00:00	0.00	47,856.00
PROP 3-CONSTR MGR-WES-BATHROOM 0.00 10,521.00 10,521.00 RENOV			0.00	528,800.00	528,800.00	5,209.04	45,776.46	477,814.50
	HN 4021.201-04-1222	PROP 3-CONSTR MGR-WES-BATHROOM RENOV	0.00	10,521.00	10,521.00	226.10	10,294.90	0.00

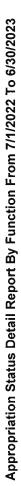
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Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
HN 4021.240-04-1222	PROP 3-ADMIN-WES-BATHROOM RENOV	0.00	1,752.00	1,752.00	00:00	00.00	1,752.00
HN 4021.245-04-1222	PROP 3-ARCHITECT-WES-BATHROOM RENOV	0.00	21,041.00	21,041.00	0.00	21,041.00	0.00
HN 4021.293-04-1222	PROP 3-GENL CONSTR-WES-BATHROOM RENOV	0.00	227,945.00	227,945.00	1,578.50	0.00	226,366.50
HN 4021.294-04-1222	PROP 3-HVAC-WES-BATHROOM RENOV	0.00	35,069.00	35,069.00	0.00	0.00	35,069.00
HN 4021.295-04-1222	PROP 3-PLUMBING-WES-BATHROOM RENOV	0.00	52,603.00	52,603.00	0.00	0.00	52,603.00
HN 4021.296-04-1222	PROP 3-ELECTRIC-WES-BATHROOM RENOV	0.00	35,069.00	35,069.00	0.00	0.00	35,069.00
4021 FI	FL HVAC UPGRADES / WES BATHROOM * RENOVATIONS	0.00	384,000.00	384,000.00	1,804.60	31,335.90	350,859.50
HN 4027.201-05-1222	PROP 3-CONSTR MGR-WMS-BATHROOM RENOV	0.00	15,244.00	15,244.00	327.60	14,916.40	00:00
HN 4027.240-05-1222	PROP 3-ADMIN-WMS-BATHROOM RENOV	0.00	4,406.00	4,406.00	0.00	0.00	4,406.00
HN 4027.245-05-1222	PROP 3-ARCHITECT-WMS-BATHROOM RENOV	0.00	33,686.00	33,686.00	0.00	33,686.00	0.00
HN 4027.293-05-1222	PROP 3-GENL CONSTR-WMS-BATHROOM RENOV	0.00	330,268.00	330,268.00	3,214.25	0.00	327,053.75
HN 4027.294-05-1222	PROP 3-HVAC-WMS-BATHROOM RENOV	0.00	50,810.00	50,810.00	00.00	0.00	50,810.00
HN 4027.295-05-1222	PROP 3-PLUMBING-WMS-BATHROOM RENOV	0.00	76,216.00	76,216.00	0.00	0.00	76,216.00
HN 4027.296-05-1222	PROP 3-ELECTRIC-WMS-BATHROOM RENOV	0.00	50,810.00	50,810.00	0.00	0.00	50,810.00
4027 W	WMS BATHROOM RENOVATIONS	0.00	561,440.00	561,440.00	3,541.85	48,602.40	509,295.75
HN 4041.201-06-1222	PROP 3-CONSTR MGR-WHS-BATHROOM RENOV	0.00	20,862.00	20,862.00	448.32	20,413.68	0.00
HN 4041.240-06-1222	PROP 3-ADMIN-WHS-BATHROOM RENOV	0.00	3,476.00	3,476.00	0.00	0.00	3,476.00
HN 4041.245-06-1222	PROP 3-ARCHITECT-WHS-BATHROOM RENOV	0.00	41,723.00	41,723.00	0.00	41,723.00	00.0
HN 4041.293-06-1222	PROP 3-GENL CONSTR-WHS-BATHROOM RENOV	0.00	451,996.00	451,996.00	4,898.50	0.00	447,097.50
HN 4041.294-06-1222	PROP 3-HVAC-WHS-BATHROOM RENOV	0.00	69,538.00	69,538.00	0.00	0.00	69,538.00
HN 4041.295-06-1222	PROP3-PLUMBING-WHS-BATHROOM RENOV	0.00	104,307.00	104,307.00	0.00	0.00	104,307.00
HN 4041.296-06-1222	PROP 3-ELECTRIC-WHS-BATHROOM RENOV	0.00	69,538.00	69,538.00	0.00	0.00	69,538.00
4041 W	WHS BATHROOM RENOVATIONS	0.00	761,440.00	761,440.00	5,346.82	62,136.68	693,956.50
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumpered	Available
40	*	00.00	53,500,000.00	53,500,000.00	396,725.25	4,306,210.08	48,797,064.67
4	BOND FUNDED PROJECTS ***	0.00	53,500,000.00	53,500,000.00	396,725.25	4,306,210.08	48,797,064.67
HN 9901.900-00-0000	TRANSFER TO GENERAL FUND	00:00	00:00	0.00	454,423.06	0.00	-454,423.06
9901	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	454,423.06	0.00	-454,423.06
66	*	0.00	00.00	00.0	454,423.06	0.00	-454,423.06
6	TRANSFERS TO OTHER FUNDS ***	0.00	0.00	0.00	454,423.06	0.00	-454,423.06
	Fund HNTotals:	1,479,071.61	57,095,804.22	58,574,875.83	1,165,085.12	5,417,308.46	51,992,482.25
TC 1935	PAYMENTS TO WANTAGH PUBLIC LIBRARY	2,770,950.00	0.00	2,770,950.00	2,770,950.00	00.00	0.00
1935	*	2,770,950.00	0.00	2,770,950.00	2,770,950.00	0.00	0.00
19	*	2,770,950.00	0.00	2,770,950.00	2,770,950.00	0.00	0.00
-	***	2,770,950.00	0.00	2,770,950.00	2,770,950.00	0.00	0.00
	Fund TCTotals:	2,770,950.00	00.00	2,770,950.00	2,770,950.00	0.00	0.00
V 9901.900-00-0000	TRANSFER TO GENERAL FUND	0.00	0.00	00:00	110,000.00	0.00	-110,000.00
9901	*	00.00	00.00	0.00	110,000.00	0.00	-110,000.00
V 9950.900-00-0000	TRANSFER TO CAPITAL FUND	00.00	00.00	0.00	0.00	0.00	0.00
9950	*	0.00	0.00	0.00	0.00	0.00	0.00
66	*	00.0	00.00	0.00	110,000.00	0.00	-110,000.00
6	***	00:00	0.00	0.00	110,000.00	0.00	-110,000.00
	Fund VTotals:	0.00	0.00	00.00	110,000.00	0.00	-110,000.00
ľο	Grand Totals:	92,738,104.04	61,737,705.95	154,475,809.99	94,958,559.63	5,992,530.08	53,524,720.28

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Revenue Status Report By Function From 7/1/2022 To 6/30/2023

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	TAXES	58,591,702.00	243,843.00	58,835,545.00	58,835,545.00	00.0
A 1081	PAYMENTS IN LIEU OF TAXES	1,073,500.00	00:00	1,073,500.00	1,090,718.36	-17,218.36
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	5,050,000.00	-243,843.00	4,806,157.00	4,806,157.00	0.00
A 1090	INTEREST & PENALTY ON TAXES	15,000.00	0.00	15,000.00	7,316.31	7,683.69
A 1335	STUDENT FEES & CHARGES	21,000.00	0.00	21,000.00	2,805.87	18,194.13
A 1488	DRIVER'S ED FEES	125,000.00	0.00	125,000.00	61,683.65	63,316,35
A 2389	SERVICES OTHER DISTS & GOVTS	910.00	0.00	910.00	1,750.00	-840.00
A 2401	INTEREST	25,000.00	0.00	25,000.00	558,954.72	-533,954.72
A 2440	FACILITIES USE	125,000.00	0.00	125,000.00	130,865.82	-5,865.82
A 2450	COMISSIONS	1,000.00	0.00	1,000.00	4,317.12	-3,317.12
A 2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	152.00	-152.00
A 2684	WORKERS' COMP RECOVERIES	0.00	0.00	00.00	17,649.17	-17,649.17
A 2701	REFUND PRIOR YRS BOCES AIDABLE EXP	110,000.00	0.00	110,000.00	170,702.89	-60,702.89
A 2703	REFUND PRIOR YEAR'S EXPENSES	81,000.00	0.00	81,000.00	253,103.76	-172,103.76
A 2705	GIFTS & DONATIONS	0.00	1,000.00	1,000.00	5,690.62	-4,690.62
A 2770	UNCLASSIFIED REVENUES	7,500.00	0.00	7,500.00	37,296.41	-29,796.41
A 2771	FOREST LAKE BOCES PROGRAMS	00:00	0.00	0.00	4,195.00	-4,195.00
A 2772	MANDALAY BOCES PROGRAMS	00:00	00'0	0.00	6,150.00	-6,150.00
A 2774	WES BOCES PROGRAMS	00:00	0.00	00.0	1,595.00	-1,595.00
A 3101	GENERAL AID	11,132,500.00	0.00	11,132,500.00	9,815,501.46	1,316,998.54
A 3101.B	EXCESS COST AID	3,200,000.00	0.00	3,200,000.00	3,409,070.00	-209,070.00
A 3102	LOTTERY AID	2,450,000.00	0.00	2,450,000.00	3,135,328.25	-685,328.25
A 3102.B	VLT LOTTERY AID	600,000.00	0.00	600,000.00	698,519.29	-98,519.29
A 3103	BOCES AID	1,500,000.00	0.00	1,500,000.00	1,815,739.00	-315,739.00
A 3104	TUITION AID	100,000.00	0.00	100,000.00	68,567.00	31,433.00
A 3260	TEXTBOOK AID	174,000.00	0.00	174,000.00	173,760.00	240.00
A 3262	COMPUTER SOFTWARE AID	41,500.00	0.00	41,500.00	41,540.00	40.00
A 3262.B	COMPUTER HARDWARE AID	35,000.00	0.00	35,000.00	35,231.00	-231.00
A 3263	LIBRARY & A.V. AID	17,000.00	0.00	17,000.00	17,331.00	-331.00
A 3289.SLG	OTHER STATE AID-SPECIAL LEGISLATIVE GRANTS	0.00	0.00	0.00	183,384.00	-183,384.00
A 4601	MEDICAID MANAGEMENT	20,000.00	0.00	20,000.00	66,224.80	-46,224.80
A 5031	INTERFUND TRANSFERS	110,000.00	00.00	110,000.00	660,830.53	-550,830.53

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Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
	A Totals:	84,606,612.00	1,000.00	84,607,612.00	86,117,675.03	-1,510,063.03
C 1440	TYPE A LUNCH SALES	0.00	0.00	0.00	354,197.00	-354,197.00
C 1441	TYPE A BREAKFAST SALES	0.00	0.00	0.00	35,065.00	-35,065.00
C 1445	OTHER FOOD SALES	0.00	0.00	0.00	285,305.34	-285,305.34
C 2401	INTEREST	0.00	0.00	0.00	6,573.97	-6,573.97
C 3190	STATE LUNCH REIMBURSEMENT	0.00	0.00	0.00	8,488.00	-8,488.00
C 3192	STATE BREAKFAST REIMBURSEMENT	0.00	0.00	0.00	1,014.00	-1,014.00
C 4190	FEDERAL LUNCH REIMBURSEMENT	0.00	0.00	0.00	211,729.50	-211,729.50
C 4191	FEDERAL AID - SURPLUS FOOD	0.00	0.00	0.00	59,740.34	-59,740.34
C 4192	FEDERAL BREAKFAST REIMBURSEMENT	0.00	0.00	0.00	33,723.50	-33,723.50
C 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	204,209.86	-204,209.86
	C Totals:	0.00	00.0	0.00	1,200,046.51	-1,200,046.51
CM2 270.51	GIFTS AND DONATIONS-NCSBO SCHOLARSHIP	0.00	0.00	0.00	76.77	75.77-
	CM2 Totals:	0.00	00:0	0.00	77.97	77.97
F 3289	STATE AID - SUMMER PROGRAMS	0.00	-7,454.00	-7,454.00	396,800.21	-404,254.21
F 3289.SBL.22	SEAL OF BILITERACY (21/22)	0.00	0.00	0.00	2,400.00	-2,400.00
F 3289.TRC.23	TRACT (22/23)	66,938.00	0.00	66,938.00	60,742.00	6,196.00
F 3289.UPK	OTHER STATE AID-UNIVERSAL PRE-K (GSPS)	0.00	0.00	0.00	230,040.00	-230,040.00
F 4256 230.03.2	SEC 611 (22/23)	0.00	0.00	0.00	726,490.00	-726,490.00
F 4256.230.03.3	SEC 619 (22/23)	0.00	0.00	0.00	43,036.00	-43,036.00
F 4289	OTHER FEDERAL AID - UNIVERSAL PRE-K	0.00	0.00	0.00	442,007.47	-442,007.47
F 4289LO TI	ARP FUNDS-LOST INSTRUCTIONAL TIME	0.00	00:00	0.00	271,211.63	-271,211.63
F 4289SS.CH	ARP FUNDS-SUMMER SCHOOL PROGRAM	00.00	0.00	0.00	46,251.00	-46,251.00
F 4289.220.14.7	TITLE 2A (21/22)	0.00	0.00	0.00	37,533.00	-37,533.00
F 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	221,667.47	-221,667.47
	F Totals:	66,938.00	-7,454.00	59,484.00	2,478,178.78	-2,418,694.78
HN 5031	REVENUE FROM GENERAL FUND	0.00	00.00	0.00	3,036,000.00	-3,036,000.00
	HN Totals:	0.00	0.00	0.00	3,036,000.00	-3,036,000.00

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Revenue Status Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
TC 1001	PROPERTY TAX RECEIPTS FROM TOH	2,770,950.00	00:00	2,770,950.00	2,770,950.00	0.00
	TC Totals:	2,770,950.00	0.00	2,770,950.00	2,770,950.00	0.00
	Grand Totals:	87,444,500.00	-6,454.00	87,438,046.00	95,602,928.29	-8,164,882.29

Trial Balance Report From 7/1/2022 - 6/30/2023



Account	Description	Debits	Credits
A 2001	CASH CHECKING TD BANK **20	1,404,168.45	0.00
2001PAY	CASH CHECKING TD BANK **53 payroll	784.95	0.00
2001TA	CASH CHECKING TD BANK **29 trust and agency	47,831.17	0.00
2002	CASH DEPOSIT ACCOUNT TD BANK **02	1,371,919.94	0.00
2008	CASH ONLINE DEPOSITS	272,472.94	0.00
2009	TD RISK RETENTION	0.00	2,406.57
2011	CASH DEPOSIT ACCOUNT NYCLASS	14,980,544.85	0.00
2012	CASH DEPOSIT ACCOUNT HANOVER	511,401.45	0.00
210	PETTY CASH	45.11	0.00
250	TAXES RECEIVABLE, CURRENT	1,082,806.16	0.00
3801	DUE FROM WEE FRIENDS NURSERY SCHOOL	6,584.29	0.00
3802	ACCOUNTS RECEIVABLE (FACILITIES)	2,600.00	0.00
3803	ACCOUNTS RECEIVABLE BENEFITS GROUP INSURANCE	8,607.46	0.00
3911	DUE FROM CAPITAL H-FUND	577,449.81	0.00
3913	DUE FROM LUNCH FUND	771,146.52	0.00
3914	DUE FROM FEDERAL FUND	825,308.91	0.00
410	DUE FROM STATE & FEDERAL GOV'TS	1,331,361.90	0.00
440	DUE FROM OTHER GOV'TS	9,383.43	0.00
510	ESTIMATED REVENUES	84,607,612.00	0.00
521	ENCUMBRANCES	572,183.00	0.00
522	EXPENDITURES	87,185,389.32	0.00
599	APPROPRIATED FUND BALANCE	4,734,019.17	0.00
600	ACCOUNTS PAYABLE	0.00	34,188.65
601	ACCRUED LIABILITIES	0.00	753,396.92
6301	DUE TO CAPITAL FUND	0.00	3,036,000.00
631	DUE TO OTHER GOV'TS	0.00	1,152,509.50
632	DUE TO TEACHERS' RETIREMENT SYSTEM	0.00	4,067,677.31
637	DUE TO EMPLOYEES' RETIREMENT SYSTEM	0.00	260,126.00
687	COMPENSATED ABSENCES	0.00	250,590.12
691	DEFERRED REVENUES	0.00	16,903.78
718.1	EMPLOYEE RETIREMENT ERS	0.00	15,258.37
720.1	GROUP INSURANCE MEDICAL ACTIVE EMPLOYEES and LOA	0.00	252,003.05
720.10	LIFE INSURANCE	0.00	503.84
720.11	GROUP INSURANCE AFLAC	0.00	8,479.56
720.2	GROUP INSURANCE MEDICAL RETIREES	0.00	27,806.88
720.3	GROUP INSURANCE MEDICAL SURVIVING SPOUSES	52,344.92	0.00
720.4	GROUP INSURANCE MEDICAL COBRA	11,186.60	0.00
720.5	DENTAL	0.00	4,468.67
720.6	GROUP INSURANCE EXCESS MAJOR MEDICAL	0.00	9,732.01
720.8	FLEXIBLE SPENDING ACCOUNT - MEDICAL	0.00	1,204.36
721	NYS INCOME TAX	243.29	0.00
722	FEDERAL INCOME TAX	872.45	0.00
726FICA	FICA TAX	485.18	0.00
726MED	MEDICARE TAX	113.47	0.00
727.1	ERS RETIREMENT LOAN	0.00	5,378.50
738 FL2023	FIELD TRIPS-FL CLASS OF 2023	303.84	0.00
. 50,1 22020			0.00

Trial Balance Report From 7/1/2022 - 6/30/2023



Account	Description	Debits	Credits
A 738.FL2024	FIELD TRIPS-FL CLASS OF 2024	0.00	557.58
A 738.FL2025	FIELD TRIPS-FL CLASS OF 2025	0.00	532.47
A 738.FL2026	FIELD TRIPS-FL CLASS OF 2026	0.00	166.42
A 738.FL2027	FIELD TRIPS-FL CLASS OF 2027	48.41	0.00
A 738.FL2028	FIELD TRIPS-FL CLASS OF 2028	132.40	0.00
A 738 FLBLDG	FIELD TRIPS-FL BUILDING WIDE	0.00	3.32
A 738.GUIDANCE	STUDENT DEPOSITS-GUIDANCE	0.00	24,731.40
A 738.HORIZONS	FIELD TRIPS-HORIZONS	0.00	52.00
A 738.LIFESKILL	LIFE SKILLS PROGRAM	0.00	2,477.98
A 738.MES2023	FIELD TRIPS-MES CLASS OF 2023	0.00	389.30
A 738.MES2024	FIELD TRIPS-MES CLASS OF 2024	0.00	27.22
A 738.MES2025	FIELD TRIPS-MES CLASS OF 2025	0.00	88.59
A 738.MES2026	FIELD TRIPS-MES CLASS OF 2026	0.00	308.90
A 738.MES2027	FIELD TRIPS-MES CLASS OF 2027	0.00	14,42
A 738.MES2028	FIELD TRIPS-MES CLASS OF 2028	0.00	374.10
A 738.MUSIC	STUDENT DEPOSITS-MUSIC	0.00	14,000.34
A 738.WES2023	FIELD TRIPS-WES CLASS OF 2023	0.00	206.38
A 738.WES2024	FIELD TRIPS-WES CLASS OF 2024	0.00	2,113.85
A 738.WES2025	FIELD TRIPS-WES CLASS OF 2025	0.00	1,457.90
738.WES2026	FIELD TRIPS-WES CLASS OF 2026	0.00	1,890.40
738.WES2027	FIELD TRIPS-WES CLASS OF 2027	0.00	42.60
A 738.WES2028	FIELD TRIPS-WES CLASS OF 2028	0.00	275.00
\ 814	WORKERS' COMP RESERVE	0.00	476,788.28
A 815	UNEMPLOYMENT RESERVE	0.00	300,000.08
A 821	RESERVE FOR ENCUMBRANCES	0.00	572,183.00
\ 827	RESERVE FOR RETIREMENT CONTRIBUTIONS (ERS)	0.00	1,660,947.32
\ 828	RESERVE FOR RETIREMENT CONTRIBUTIONS (TRS)	0.00	1,422,109.64
\ 867	RESERVE FOR EMP BENEFITS & ACCD LIAB.	0.00	2,730,982.69
A 878.2	CAPITAL RESERVE #2 - \$7.5m Exp 051428	326,387.36	0.00
A 882	REPAIR RESERVE - 050318	0.00	101,348.00
¥ 909	FUND BALANCE	0.00	8,023,729.28
A 960	APPROPRIATIONS	0.00	89,341,631.17
A 980	REVENUES	0.00	86,117,675.03
	A Fund Totals:	200,695,738.75	200,695,738.75
C 2001	CASH IN TD BANK	1,129,318.21	0.00
C 391	DUE FROM GENERAL FUND	185,409.00	0.00
C 410	STATE & FEDERAL AID RECEIVABLE	14,562.00	0.00
C 446	FOOD INVENTORIES	1,997.48	0.00
C 522	EXPENDITURES	1,284,344.66	0.00
C 599	APPROPRIATED FUND BALANCE	1,329,148.00	0.00
C 600	ACCOUNTS PAYABLE	0.00	175,797.35
C 630	DUE TO GENERAL FUND	0.00	956,555.52
C 631	DUE TO OTHER GOV'TS - SALES TAX	0.00	1,422.32
C 691	COLLECTIONS IN ADVANCE	0.00	143,348.82
C 821	RESERVE FOR ENCUMBRANCES	0.00	74,886.79
C 845	RESERVE FOR FOOD INVENTORIES	0.00	1,997.48
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Trial Balance Report From 7/1/2022 - 6/30/2023



Account	Description	Debits	Credits
C 909	FUND BALANCE	0.00	25,089.13
C 960	APPROPRIATIONS	0.00	1,329,148.00
C 980	REVENUES	0.00	1,236,533.94
	C Fund Totals:	3,944,779.35	3,944,779.35
CM 2002	ECA Cash	210,357.79	0.00
CM 522	Expenditures	442,598.63	0.00
CM 909	Fund Balance, Unreserved	0.00	186,373.53
CM 980	Revenues	0.00	466,582.89
	CM Fund Totals:	652,956.42	652,956.42
M2 200	CASH TD BANK CHECKING (**1145)	58.01	0.00
CM2 522	Expenditures	1,100.00	0.00
M2 909	Fund Balance, Unreserved	0.00	50.00
M2 9231	NCSBO SCHOLARSHIP	0.00	922.03
M2 9234	Wm. F LAWRENCE MEMORIAL SCHOLARSHIP	0.00	4.13
CM2 9235	JOHN PISANI SCHOLARSHIP FUND	0.00	103.88
CM2 980	Revenues	0.00	77.97
	CM2 Fund Totals:	1,158.01	1,158.01
2001	CASH IN TD BANK	40,434.22	0.00
410	DUE FROM STATE & FEDERAL GOV'TS MISC	64,804.00	0.00
410 TITLE	DUE FROM STATE & FEDERAL GOV'TS ALL TITLE GRANTS	30,027.00	0.00
410 TRACT	DUE FROM STATE & FEDERAL GOV'TS TRACT	16,422.00	0.00
410 UPK	DUE FROM STATE & FEDERAL GOV'TS UPK GRANT	117,510.00	0.00
410.4201	DUE FROM STATE & FEDERAL GOV'TS SUMMER 4201	56,362.00	0.00
410.4408	DUE FROM STATE & FEDERAL GOV'TS-SUMMER 4408	101,590.00	0.00
410.611	DUE FROM STATE & FEDERAL GOV'TS-IDEA 611	256,601.41	0.00
410.619	DUE FROM STATE & FEDERAL GOV'TS-IDEA 619	7,486.56	0.00
440	DUE FROM OTHER GOV'TS	148,130.48	0.00
510	ESTIMATED REVENUE	59,484.00	0.00
521	ENCUMBRANCES	3,038.62	0.00
522	EXPENDITURES	2,478,177.96	0.00
599	APPROPRIATED FUND BALANCE	2,399,720.99	0.00
600	ACCOUNTS PAYABLE	0.00	14,058.00
630	DUE TO GENERAL FUND	0.00	825,308.85
821	RESERVE FOR ENCUMBRANCES	0.00	5,190.62
909	FUND BALANCE	2,152.00	0.00
960	ESTIMATED APPROPRIATIONS	0.00	2,459,204.99
980	REVENUES	0.00	2,478,178.78
	F Fund Totals:	5,781,941.24	5,781,941.24
N 200	TD CHECKING CAPITAL - 11	964,358.82	0.00
N 380	Accounts Receivable	18,673.20	0.00
N 391	DUE FROM GENERAL FUND	3,036,000.00	0.00
IN 521	Encumbrances	5,417,308.46	0.00
IN 522	Expenditures	1,165,085.12	0.00
IN 599	Appropriated Fund Balance	58,574,875.83	0.00
IN 630	DUE TO GENERAL FUND	0.00	577,449.81
IN 691.1	DEFERRED INFLOW OF RESOURCES	0.00	18,673.20

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Trial Balance Report From 7/1/2022 - 6/30/2023



Account	Description		Debits	Credits
HN 821	Reserve for Encumbrances		0.00	5,417,308.46
HN 909	Fund Balance, Unreserved		0.00	1,551,994.13
IN 960	Appropriations		0.00	58,574,875.83
N 980	Revenues		0.00	3,036,000.00
	H	IN Fund Totals:	69,176,301.43	69,176,301.43
510	Estimated Revenue		2,770,950.00	0.00
522	Expenditures		2,770,950.00	0.00
C 960	Appropriations		0.00	2,770,950.00
C 980	Revenues		0.00	2,770,950.00
	Ŧ	C Fund Totals:	5,541,900.00	5,541,900.00
2001	CASH IN TO DEBT SERVICE ACCT		54,140.14	0.00
522	EXPENDITURES		110,000.00	0.00
V 909	FUND BALANCE, UNRESERVED		0.00	164,140.14
	\overline{v}	Fund Totals:	164,140.14	164,140.14
	G	Grand Totals:	285,958,915.34	285,958,915.34

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